

FINAL OPERATING GRANT FOR 2003/04

School District # **23 Central Okanagan**

Student Base Allocation:

=	<input type="text" value="21,457.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$114,645,085"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,000"/>

Buffer Grant Reallocation:

=	<input type="text" value="21,457.0625"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$472,055"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="21,457.0625"/>	-	<input type="text" value="21,645.3750"/>	=	<input type="text" value="(188.3125)"/>	=	<input type="text" value="-0.87%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="0.0000"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$0"/>						

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="277.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$304,700"/>
	b. Aboriginal Education	<input type="text" value="1,480.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$1,406,475"/>
	c. Special Education						
	- Level 1:	<input type="text" value="30.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$900,000"/>
	- Level 2:	<input type="text" value="312.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$4,687,500"/>
	- Level 3:	<input type="text" value="211.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$1,269,000"/>
	d. Adult Education	<input type="text" value="157.689"/>	= Adult FTE	x	<input type="text" value="\$3,993"/>	=	<input type="text" value="\$629,651"/>
						<input type="text" value="\$9,197,326"/>	

3. Salary Differential	Differential:	<input type="text" value="\$2,122"/>	
	Estimated number of teachers:	<input type="text" value="1,192.059"/>	=

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION