

**FINAL OPERATING GRANT FOR 2003/04**

School District # **20 Kootenay-Columbia**

**Student Base Allocation:**

=	<input type="text" value="4,773.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$25,502,473"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="4,773.0625"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$105,007"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="4,773.0625"/>	-	<input type="text" value="5,038.6250"/>	=	<input type="text" value="(265.5625)"/>	=	<input type="text" value="-5.27%"/>
	b. Decline minus (1% of last yr's FTE) =	<input type="text" value="215.1763"/>						
	c. Supplement = Decline x 1/2 x	<input type="text" value="\$5,343"/>						
		<input type="text" value="\$577,318"/>						

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="17.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$19,250"/>
	b. Aboriginal Education	<input type="text" value="333.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$316,350"/>
	c. Special Education						
	- Level 1:	<input type="text" value="5.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$150,000"/>
	- Level 2:	<input type="text" value="106.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,597,500"/>
	- Level 3:	<input type="text" value="72.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$435,000"/>
	d. Adult Education	<input type="text" value="24.875"/>	= Adult FTE	x	<input type="text" value="\$4,157"/>	=	<input type="text" value="\$103,405"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$5,539"/>	
	Estimated number of teachers:	<input type="text" value="265.170"/>	=

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$1,730,200"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) <b>Frozen for 2003/04 and 2004/05</b>	<input type="text" value="\$1,187,350"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$927,823"/>
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**SUBTOTAL**

<b>Additional Operating Funds:</b>			
for Basic Allocation:	=	<input type="text" value="4,773.0625"/>	= Total School Age FTE x <input type="text" value="\$43"/> = <input type="text" value="\$205,242"/>

for Enrolment Decline:	=	<input type="text" value="215.1763"/>	= FTE Eligible for Decline Supp x <input type="text" value="\$22"/> = <input type="text" value="\$4,734"/>
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**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**