FINAL OPERATING GRANT FOR 2003/04

School District #   **19 Revelstoke**

Student Base Allocation:

=	1,357.0000	= Total School Age FTE	x	$5,343		**$7,250,451**

plus = | 4 | = number of homeschoolers x | $250 | | **$1,000** |

Buffer Grant Reallocation:

=	1,357.0000	= Total School Age FTE	x	$22		**$29,854**

Supplements for:

1. Enrolment Decline

a. This year's School Age FTE - Last year's School Age FTE   =   Change in enrolment

1,357.0000	-	1,394.4375	**=**	(37.4375)	**=**	-2.68%

b. Decline minus (1% of last yr's FTE)   =   23.4931

c. Supplement = Decline   x   1/2   x $5,343   =   **$63,032**

2. Unique Student Needs

a. English as a Second Language (ESL)

7.00	= ESL FTE x	$1,100	**$7,700**

b. Aboriginal Education

139.00	= Ab Ed FTE x	$950	**$132,050**

c. Special Education

- Level 1:	0.00	= Level 1 FTE x	$30,000	**$0**
- Level 2:	14.00	= Level 2 FTE x	$15,000	**$210,000**
- Level 3:	24.00	= Level 3 FTE x	$6,000	**$144,000**

d. Adult Education

0.625	= Adult FTE x	$4,034	**$2,521**	**$496,271**

3. Salary Differential

Differential: $2,415

Estimated number of teachers: 75.389   **$182,064**

4. Unique Geographic Factors   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$1,314,500**
Frozen for 2003/04 and 2004/05

5. Transportation and Housing   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$166,072**
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education   **(50% of 2002/03F Level)**   **$109,750**

SUBTOTAL   **$9,612,994**

Additional Operating Funds:

for Basic Allocation: = | 1,357.0000 | = Total School Age FTE | x | $43 | | **$58,351** |

for Enrolment Decline: = | 23.4931 | = FTE Eligible for Decline Supp | x | $22 | | **$517** |

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION   **$9,671,862**