FINAL OPERATING GRANT FOR 2003/04

School District #   **10 Arrow Lakes**

Student Base Allocation:

=	666.2500	= Total School Age FTE x	$5,343	**$3,559,774**
plus =	6	= number of homeschoolers x	$250	**$1,500**

Buffer Grant Reallocation:

=	666.2500	= Total School Age FTE x	$22	**$14,658**

Supplements for:

1. Enrolment Decline

a. This year's School Age FTE   -   Last year's School Age FTE   =   Change in enrolment

666.2500	-	682.1250	**=**	(15.8750)	**=**	-2.33%

b. Decline minus (1% of last yr's FTE)   =   9.0538

c. Supplement = Decline   x   1/2   x $5,343   =   **$24,291**

2. Unique Student Needs

a. English as a Second Language (ESL)

2.00	= ESL FTE x $1,100	**$2,200**

b. Aboriginal Education

0.00	= Ab Ed FTE x $950	**$0**

c. Special Education

- Level 1:	1.00	= Level 1 FTE x $30,000	**$30,000**
- Level 2:	14.50	= Level 2 FTE x $15,000	**$217,500**
- Level 3:	1.00	= Level 3 FTE x $6,000	**$6,000**

d. Adult Education

4.000	= Adult FTE x $4,147 **$16,588**	**$272,288**

3. Salary Differential

Differential:	$4,120	
Estimated number of teachers:	37.014	**$152,498**

4. Unique Geographic Factors   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$2,025,600**
Frozen for 2003/04 and 2004/05

5. Transportation and Housing   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$312,648**
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education   **(50% of 2002/03F Level)**   **$108,511**

SUBTOTAL   **$6,471,768**

Additional Operating Funds:

for Basic Allocation:	=	666.2500	= Total School Age FTE x $43	**$28,649**
for Enrolment Decline:	=	9.0538	= FTE Eligible for Decline Supp x $22	**$199**

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION   **$6,500,616**