

FINAL OPERATING GRANT FOR 2003/04

School District # **8 Kootenay Lake**

Student Base Allocation:

=	<input type="text" value="5,770.3125"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$30,830,780"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$750"/>

Buffer Grant Reallocation:

=	<input type="text" value="5,770.3125"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$126,947"/>
---	---	------------------------	---	-----------------------------------	---	--

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	<input type="text" value="5,770.3125"/>	-	<input type="text" value="5,981.6625"/>	=	<input type="text" value="(211.3500)"/>	=	<input type="text" value="-3.53%"/>
	b. Decline minus (1% of last yr's FTE) =					<input type="text" value="151.5334"/>		
	c. Supplement = Decline x 1/2 x					<input type="text" value="\$5,343"/>	=	<input type="text" value="\$406,564"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="36.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$40,150"/>
	b. Aboriginal Education	<input type="text" value="344.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$327,275"/>
	c. Special Education						
	- Level 1:	<input type="text" value="11.50"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$345,000"/>
	- Level 2:	<input type="text" value="189.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$2,842,500"/>
	- Level 3:	<input type="text" value="84.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$504,000"/>
	d. Adult Education	<input type="text" value="104.688"/>	= Adult FTE	x	<input type="text" value="\$4,133"/>	=	<input type="text" value="\$432,673"/>
						<input type="text" value="\$4,491,598"/>	

3. Salary Differential	Differential:	<input type="text" value="\$4,091"/>	
	Estimated number of teachers:	<input type="text" value="320.573"/>	=

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)
Frozen for 2003/04 and 2004/05

Formula Buffer Grant: Supplied by Ministry of Education (50% of 2002/03F Level)

SUBTOTAL

Additional Operating Funds:
for Basic Allocation: = = Total School Age FTE x =

for Enrolment Decline: = = FTE Eligible for Decline Supp x =

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION