

FINAL OPERATING GRANT FOR 2003/04

School District # **6 Rocky Mountain**

Student Base Allocation:

=	<input type="text" value="3,667.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$19,593,115"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

Buffer Grant Reallocation:

=	<input type="text" value="3,667.0625"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$80,675"/>
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Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="3,667.0625"/> - <input type="text" value="3,824.4375"/> = <input type="text" value="(157.3750)"/> = <input type="text" value="-4.11%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="119.1306"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$319,627"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="46.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$51,150"/>
	b. Aboriginal Education	<input type="text" value="441.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$419,425"/>
	c. Special Education	- Level 1: <input type="text" value="3.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$105,000"/>
		- Level 2: <input type="text" value="87.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,312,500"/>
		- Level 3: <input type="text" value="84.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$504,000"/>
	d. Adult Education	<input type="text" value="69.125"/> = Adult FTE	x	<input type="text" value="\$4,019"/>	=	<input type="text" value="\$277,813"/>
						<input type="text" value="\$2,669,888"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,250"/>
	Estimated number of teachers:	<input type="text" value="203.726"/>
		<input type="text" value="\$662,110"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$4,177,700"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	<input type="text" value="\$1,597,209"/>
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Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	<input type="text" value="\$195,671"/>
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SUBTOTAL \$29,296,245

Additional Operating Funds:			
for Basic Allocation:	=	<input type="text" value="3,667.0625"/>	= Total School Age FTE x <input type="text" value="\$43"/> = <input type="text" value="\$157,684"/>

for Enrolment Decline:	=	<input type="text" value="119.1306"/>	= FTE Eligible for Decline Supp x <input type="text" value="\$22"/> = <input type="text" value="\$2,621"/>
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2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION \$29,456,550