

**FINAL OPERATING GRANT FOR 2003/04**

School District # **5 Southeast Kootenay**

**Student Base Allocation:**

=	<input type="text" value="6,045.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,343"/>	=	<input type="text" value="\$32,298,769"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$250"/>

**Buffer Grant Reallocation:**

=	<input type="text" value="6,045.0625"/>	= Total School Age FTE	x	<input type="text" value="\$22"/>	=	<input type="text" value="\$132,991"/>
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**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,045.0625"/> - <input type="text" value="6,351.8750"/> = <input type="text" value="(306.8125)"/> = <input type="text" value="-4.83%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="243.2938"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,343"/> = <input type="text" value="\$652,757"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="9.50"/> = ESL FTE x <input type="text" value="\$1,100"/> = <input type="text" value="\$10,450"/>
	b. Aboriginal Education	<input type="text" value="534.00"/> = Ab Ed FTE x <input type="text" value="\$950"/> = <input type="text" value="\$507,300"/>
	c. Special Education	- Level 1: <input type="text" value="6.00"/> = Level 1 FTE x <input type="text" value="\$30,000"/> = <input type="text" value="\$180,000"/>
		- Level 2: <input type="text" value="123.00"/> = Level 2 FTE x <input type="text" value="\$15,000"/> = <input type="text" value="\$1,845,000"/>
		- Level 3: <input type="text" value="94.50"/> = Level 3 FTE x <input type="text" value="\$6,000"/> = <input type="text" value="\$567,000"/>
	d. Adult Education	<input type="text" value="89.625"/> = Adult FTE x <input type="text" value="\$4,182"/> = <input type="text" value="\$374,812"/> = <input type="text" value="\$3,484,562"/>

<b>3. Salary Differential</b>	Differential: <input type="text" value="\$5,785"/>
	Estimated number of teachers: <input type="text" value="335.837"/> = <input type="text" value="\$1,942,817"/>

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**Formula Buffer Grant:** Supplied by Ministry of Education (50% of 2002/03F Level)

**SUBTOTAL**

**Additional Operating Funds:**  
for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION**