

**OPERATING GRANT FOR 2002/03**

School District # **99 Provincial Total**

**Student Base Allocation:**

=	<input type="text" value="576,171.6587"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	.....	<input type="text" value="\$3,058,319,172"/>	
plus	=	<input type="text" value="355"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	.....	<input type="text" value="\$88,750"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="576,171.6587"/> - <input type="text" value="583,274.3427"/> = <input type="text" value="(7,102.6840)"/> = <input type="text" value="-1.22%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="N/A"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$13,892,718"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="54,049.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$59,454,450"/>
	b. Aboriginal Education	<input type="text" value="46,441.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$44,118,950"/>
	c. Special Education				
	- Level 1:	<input type="text" value="804.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$24,135,000"/>
	- Level 2:	<input type="text" value="10,464.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$156,967,500"/>
	- Level 3:	<input type="text" value="6,539.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$39,234,000"/>
	d. Adult Education	<input type="text" value="11,075.494"/> = Adult FTE	x	<input type="text" value="N/A"/>	<input type="text" value="\$44,414,588"/>
					<input type="text" value="\$368,324,488"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="N/A"/>
	Estimated number of teachers:	<input type="text" value="N/A"/> ..... <input type="text" value="\$85,487,032"/>

**4. Unique Geographic Factors**      Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)     

**5. Transportation and Housing**      Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)     

**Formula Buffer Grant:**      Supplied by Ministry of Education     

**SUBTOTAL**     

**Additional Operating Funds:**

for Basic Allocation =  = Total School Age FTE x  .....

for Enrolment Decline =  = FTE Eligible for Decline Supp x  .....

**2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION**