

OPERATING GRANT FOR 2002/03

School District # **92 Nisga'a**

Student Base Allocation:

=	<input type="text" value="476.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	=	<input type="text" value="\$2,526,608"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment		
	<input type="text" value="476.0000"/>	-	<input type="text" value="496.5000"/>	=	<input type="text" value="(20.5000) = -4.13%"/>		
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="15.5350"/>				
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	=	<input type="text" value="\$41,230"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="298.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$328,350"/>
	b. Aboriginal Education	<input type="text" value="464.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$440,800"/>
	c. Special Education						
	- Level 1:	<input type="text" value="0.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$0"/>
	- Level 2:	<input type="text" value="36.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$540,000"/>
	- Level 3:	<input type="text" value="13.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$78,000"/>
	d. Adult Education	<input type="text" value="4.000"/>	= Adult FTE	x	<input type="text" value="\$3,982"/>	=	<input type="text" value="\$15,928"/>
							<input type="text" value="\$1,403,078"/>

3. Salary Differential	Differential:	<input type="text" value="\$970"/>
	Estimated number of teachers:	<input type="text" value="26.444"/>
		<input type="text" value="\$25,651"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,903,400"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$408,304"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="476.0000"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	=	<input type="text" value="\$16,660"/>
for Enrolment Decline	=	<input type="text" value="15.5350"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	=	<input type="text" value="\$280"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION