

OPERATING GRANT FOR 2002/03

School District # **91 Nechako Lakes**

Student Base Allocation:

=	<input type="text" value="4,919.2500"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$26,111,379"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$0"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="4,919.2500"/>	-	<input type="text" value="5,105.8750"/>	=	<input type="text" value="(186.6250)"/>	= <input type="text" value="-3.66%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="135.5663"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$359,793"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="62.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$68,750"/>
	b. Aboriginal Education	<input type="text" value="1,239.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,177,525"/>
	c. Special Education					
	- Level 1:	<input type="text" value="1.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$30,000"/>
	- Level 2:	<input type="text" value="74.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,110,000"/>
	- Level 3:	<input type="text" value="62.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$372,000"/>
	d. Adult Education	<input type="text" value="593.937"/>	= Adult FTE	x	<input type="text" value="\$4,174"/>	<input type="text" value="\$2,479,095"/>
						<input type="text" value="\$5,237,370"/>

3. Salary Differential	Differential:	<input type="text" value="\$5,968"/>
	Estimated number of teachers:	<input type="text" value="273.292"/>
	
		<input type="text" value="\$1,631,007"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$5,519,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,664,382"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL			<input type="text" value="\$41,523,831"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="4,919.2500"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$172,174"/>
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for Enrolment Decline	=	<input type="text" value="135.5663"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$2,440"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION			<input type="text" value="\$41,698,445"/>
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