

**OPERATING GRANT FOR 2002/03**

School District # **87 Stikine**

**Student Base Allocation:**

=	<input type="text" value="310.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	=	<input type="text" value="\$1,645,480"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$0"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="310.0000"/> - <input type="text" value="327.6250"/> = <input type="text" value="(17.6250)"/> = <input type="text" value="-5.38%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="14.3488"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$38,082"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="0.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$0"/>
	b. Aboriginal Education	<input type="text" value="169.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$161,025"/>
	c. Special Education	- Level 1: <input type="text" value="1.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$30,000"/>
		- Level 2: <input type="text" value="13.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$195,000"/>
		- Level 3: <input type="text" value="10.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$60,000"/>
	d. Adult Education	<input type="text" value="16.010"/> = Adult FTE	x	<input type="text" value="\$4,282"/>	=	<input type="text" value="\$68,555"/>
						<input type="text" value="\$514,580"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$6,324"/>
	Estimated number of teachers:	<input type="text" value="17.222"/>
		<input type="text" value="\$108,912"/>

**4. Unique Geographic Factors**      Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)     

**5. Transportation and Housing**      Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)     

**Formula Buffer Grant:**      Supplied by Ministry of Education     

**SUBTOTAL**     

**Additional Operating Funds:**

for Basic Allocation      =  = Total School Age FTE      x            =

for Enrolment Decline      =  = FTE Eligible for Decline Supp      x            =

**2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION**