

OPERATING GRANT FOR 2002/03

School District # **82 Coast Mountains**

Student Base Allocation:

=	<input type="text" value="6,561.2500"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$34,827,115"/>	
plus	=	<input type="text" value="9"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$2,250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,561.2500"/> - <input type="text" value="6,896.0000"/> = <input type="text" value="(334.7500)"/> = <input type="text" value="-4.85%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="265.7900"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$705,407"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="272.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$299,750"/>
	b. Aboriginal Education	<input type="text" value="2,024.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,923,275"/>
	c. Special Education				
	- Level 1:	<input type="text" value="4.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$120,000"/>
	- Level 2:	<input type="text" value="193.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,895,000"/>
	- Level 3:	<input type="text" value="64.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$384,000"/>
	d. Adult Education	<input type="text" value="15.125"/> = Adult FTE	x	<input type="text" value="\$4,050"/>	<input type="text" value="\$61,256"/>
					<input type="text" value="\$5,683,281"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,624"/>
	Estimated number of teachers:	<input type="text" value="364.514"/>
		<input type="text" value="\$1,320,999"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION