<table>
<thead>
<tr>
<th>School District #</th>
<th>81 Fort Nelson</th>
</tr>
</thead>
</table>

### Student Base Allocation:

\[
\text{Total School Age FTE} = 1,155.9375 \quad \text{Total School Age FTE} \times 5,308 = 6,135,716
\]

\[
\text{number of homeschoolers} = 7 \quad \text{number of homeschoolers} \times 250 = 1,750
\]

### Supplements for:

#### 1. Enrolment Decline

- **a.** This year’s School Age FTE - Last year’s School Age FTE = Change in enrolment
  
  \[
  1,155.9375 - 1,204.8125 = 48.8750 = -4.06\%
  \]

- **b.** Decline minus (1% of last yr’s FTE) = 36,8269

- **c.** Supplement = Decline \times \frac{1}{2} \times 5,308 = 97,739

#### 2. Unique Student Needs

- **a.** English as a Second Language (ESL)
  
  \[
  0.00 \quad \text{ESL FTE} \times 1,100 = 0
  \]

- **b.** Aboriginal Education
  
  \[
  281.50 \quad \text{Ab Ed FTE} \times 950 = 267,425
  \]

- **c.** Special Education
  
  - **Level 1:** 0.00 \quad \text{Level 1 FTE} \times 30,000 = 0
  
  - **Level 2:** 19.00 \quad \text{Level 2 FTE} \times 15,000 = 285,000
  
  - **Level 3:** 9.00 \quad \text{Level 3 FTE} \times 6,000 = 54,000

- **d.** Adult Education
  
  \[
  0.00 \quad \text{Adult FTE} \times 3,992 = 0 \quad \text{606,425}
  \]

#### 3. Salary Differential

- **Differential:** $1,309

- **Estimated number of teachers:** 64.219 \quad \text{Estimated number of teachers} \times 84,063 = 84,063

#### 4. Unique Geographic Factors

- **Supplied by Ministry of Education** (Refer to Operating Grants Manual, 2002/03)
  
  \[
  1,695,800
  \]

#### 5. Transportation and Housing

- **Supplied by Ministry of Education** (Refer to Operating Grants Manual, 2002/03)
  
  \[
  392,334
  \]

### Formula Buffer Grant:

- **Supplied by Ministry of Education**
  
  \[
  0
  \]

### SUBTOTAL

\[
9,013,827
\]

#### Additional Operating Funds:

- **for Basic Allocation**
  
  \[
  1,155.9375 \quad \text{Total School Age FTE} \times 35 = 40,458
  \]

- **for Enrolment Decline**
  
  \[
  36.8269 \quad \text{FTE Eligible for Decline Supp} \times 18 = 663
  \]

### 2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION

\[
9,054,948
\]