

OPERATING GRANT FOR 2002/03

School District # **81 Fort Nelson**

Student Base Allocation:

=	<input type="text" value="1,155.9375"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$6,135,716"/>	
plus	=	<input type="text" value="7"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="1,155.9375"/> - <input type="text" value="1,204.8125"/> = <input type="text" value="(48.8750)"/> = <input type="text" value="-4.06%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="36.8269"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$97,739"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="0.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$0"/>
	b. Aboriginal Education	<input type="text" value="281.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$267,425"/>
	c. Special Education	- Level 1: <input type="text" value="0.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$0"/>
		- Level 2: <input type="text" value="19.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$285,000"/>
		- Level 3: <input type="text" value="9.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$54,000"/>
	d. Adult Education	<input type="text" value="0.000"/> = Adult FTE	x	<input type="text" value="\$3,992"/>	<input type="text" value="\$0"/>
					<input type="text" value="\$606,425"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,309"/>
	Estimated number of teachers:	<input type="text" value="64.219"/>
		<input type="text" value="\$84,063"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION