

OPERATING GRANT FOR 2002/03

School District # **79 Cowichan Valley**

Student Base Allocation:

=	<input type="text" value="9,640.0625"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$51,169,452"/>	
plus	=	<input type="text" value="7"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="9,640.0625"/> - <input type="text" value="9,826.5855"/> = <input type="text" value="(186.5230)"/> = <input type="text" value="-1.90%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="88.2571"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$234,234"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="250.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$275,550"/>
	b. Aboriginal Education	<input type="text" value="1,344.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,276,800"/>
	c. Special Education	- Level 1: <input type="text" value="15.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$450,000"/>
		- Level 2: <input type="text" value="146.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,190,000"/>
		- Level 3: <input type="text" value="60.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$360,000"/>
	d. Adult Education	<input type="text" value="334.688"/> = Adult FTE	x	<input type="text" value="\$3,994"/>	<input type="text" value="\$1,336,742"/>
					<input type="text" value="\$5,889,092"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,380"/>
	Estimated number of teachers:	<input type="text" value="535.559"/>
		<input type="text" value="\$1,274,630"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION