

OPERATING GRANT FOR 2002/03

School District # **78 Fraser-Cascade**

Student Base Allocation:

=	<input type="text" value="2,254.6250"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$11,967,550"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="2,254.6250"/> - <input type="text" value="2,301.5625"/> = <input type="text" value="(46.9375)"/> = <input type="text" value="-2.04%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="23.9219"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$63,489"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="15.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$16,500"/>
	b. Aboriginal Education	<input type="text" value="532.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$505,400"/>
	c. Special Education				
	- Level 1:	<input type="text" value="2.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$60,000"/>
	- Level 2:	<input type="text" value="38.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$577,500"/>
	- Level 3:	<input type="text" value="26.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$156,000"/>
	d. Adult Education	<input type="text" value="45.250"/> = Adult FTE	x	<input type="text" value="\$4,035"/>	<input type="text" value="\$182,584"/>
					<input type="text" value="\$1,497,984"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,260"/>
	Estimated number of teachers:	<input type="text" value="125.257"/>
		<input type="text" value="\$533,595"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,247,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$708,460"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="2,254.6250"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$78,912"/>
for Enrolment Decline	=	<input type="text" value="23.9219"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$431"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION