

OPERATING GRANT FOR 2002/03

School District # **75 Mission**

Student Base Allocation:

=	<input type="text" value="7,152.7500"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	=	<input type="text" value="\$37,966,797"/>	
plus	=	<input type="text" value="6"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	=	<input type="text" value="\$1,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="7,152.7500"/> - <input type="text" value="7,066.8125"/> = <input type="text" value="85.9375"/> = <input type="text" value="1.22%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="117.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	=	<input type="text" value="\$129,250"/>
	b. Aboriginal Education	<input type="text" value="513.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	=	<input type="text" value="\$487,350"/>
	c. Special Education	- Level 1: <input type="text" value="14.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	=	<input type="text" value="\$435,000"/>
		- Level 2: <input type="text" value="124.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	=	<input type="text" value="\$1,860,000"/>
		- Level 3: <input type="text" value="51.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	=	<input type="text" value="\$306,000"/>
	d. Adult Education	<input type="text" value="215.125"/> = Adult FTE	x	<input type="text" value="\$3,978"/>	=	<input type="text" value="\$855,767"/>
						<input type="text" value="\$4,073,367"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,653"/>
	Estimated number of teachers:	<input type="text" value="397.375"/>
		<input type="text" value="\$1,451,611"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x =

for Enrolment Decline = = FTE Eligible for Decline Supp x =

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION