

OPERATING GRANT FOR 2002/03

School District # **73 Kamloops/Thompson**

Student Base Allocation:

=	<input type="text" value="15,920.5625"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$84,506,346"/>	
plus	=	<input type="text" value="2"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="15,920.5625"/>	-	<input type="text" value="16,466.9500"/>	=	<input type="text" value="(546.3875)"/>	= <input type="text" value="-3.32%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="381.7180"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$1,013,080"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="53.00"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$58,300"/>
	b. Aboriginal Education	<input type="text" value="1,969.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,871,025"/>
	c. Special Education					
	- Level 1:	<input type="text" value="29.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$870,000"/>
	- Level 2:	<input type="text" value="340.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$5,100,000"/>
	- Level 3:	<input type="text" value="172.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,035,000"/>
	d. Adult Education	<input type="text" value="136.750"/>	= Adult FTE	x	<input type="text" value="\$4,098"/>	<input type="text" value="\$560,402"/>
						<input type="text" value="\$9,494,727"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,085"/>
	Estimated number of teachers:	<input type="text" value="884.476"/>
		<input type="text" value="\$3,613,084"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION