

OPERATING GRANT FOR 2002/03

School District # **67 Okanagan Skaha**

Student Base Allocation:

=	<input type="text" value="7,347.1250"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$38,998,540"/>	
plus	=	<input type="text" value="2"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="7,347.1250"/> - <input type="text" value="7,434.9375"/> = <input type="text" value="(87.8125)"/> = <input type="text" value="-1.18%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="13.4631"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$35,731"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="132.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$145,200"/>
	b. Aboriginal Education	<input type="text" value="351.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$333,450"/>
	c. Special Education	- Level 1: <input type="text" value="12.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$375,000"/>
		- Level 2: <input type="text" value="140.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,100,000"/>
		- Level 3: <input type="text" value="121.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$726,000"/>
	d. Adult Education	<input type="text" value="116.875"/> = Adult FTE	x	<input type="text" value="\$4,082"/>	<input type="text" value="\$477,084"/>
					<input type="text" value="\$4,156,734"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,631"/>
	Estimated number of teachers:	<input type="text" value="408.174"/>
		<input type="text" value="\$1,482,080"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:	
for Basic Allocation	= <input type="text" value="7,347.1250"/> = Total School Age FTE x <input type="text" value="\$35"/> <input type="text" value="\$257,149"/>
for Enrolment Decline	= <input type="text" value="13.4631"/> = FTE Eligible for Decline Supp x <input type="text" value="\$18"/> <input type="text" value="\$242"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION