

OPERATING GRANT FOR 2002/03

School District # **63 Saanich**

Student Base Allocation:

=	<input type="text" value="8,795.0000"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$46,683,860"/>	
plus	=	<input type="text" value="9"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$2,250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="8,795.0000"/> - <input type="text" value="8,703.5000"/> = <input type="text" value="91.5000"/> = <input type="text" value="1.05%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="158.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$173,800"/>
	b. Aboriginal Education	<input type="text" value="338.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$321,575"/>
	c. Special Education	- Level 1: <input type="text" value="24.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$735,000"/>
		- Level 2: <input type="text" value="190.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,850,000"/>
		- Level 3: <input type="text" value="74.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$444,000"/>
	d. Adult Education	<input type="text" value="34.938"/> = Adult FTE	x	<input type="text" value="\$4,047"/>	<input type="text" value="\$141,392"/>
					<input type="text" value="\$4,665,767"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,281"/>
	Estimated number of teachers:	<input type="text" value="488.611"/>
		<input type="text" value="\$1,603,133"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION