

OPERATING GRANT FOR 2002/03

School District # **58 Nicola-Similkameen**

Student Base Allocation:

=	<input type="text" value="2,866.3125"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$15,214,387"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="2,866.3125"/> - <input type="text" value="2,934.3500"/> = <input type="text" value="(68.0375)"/> = <input type="text" value="-2.32%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="38.6940"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$102,694"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="9.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$9,900"/>
	b. Aboriginal Education	<input type="text" value="810.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$769,975"/>
	c. Special Education				
	- Level 1:	<input type="text" value="3.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="86.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,297,500"/>
	- Level 3:	<input type="text" value="62.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$372,000"/>
	d. Adult Education	<input type="text" value="94.125"/> = Adult FTE	x	<input type="text" value="\$4,004"/>	<input type="text" value="\$376,877"/>
					<input type="text" value="\$2,916,252"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,313"/>
	Estimated number of teachers:	<input type="text" value="159.240"/>
		<input type="text" value="\$368,322"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,906,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$756,786"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="2,866.3125"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$100,321"/>
for Enrolment Decline	=	<input type="text" value="38.6940"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$696"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION