

**OPERATING GRANT FOR 2002/03**

School District # **53 Okanagan Similkameen**

**Student Base Allocation:**

|      |   |                                |                           |                                      |                                    |   |                                    |
|------|---|--------------------------------|---------------------------|--------------------------------------|------------------------------------|---|------------------------------------|
| =    | <input type="text" value="2,938.7500"/> | = Total School Age FTE         | x                         | <input type="text" value="\$5,308"/> | .....                              | <input type="text" value="\$15,598,885"/> |                                    |
| plus | =                                       | <input type="text" value="1"/> | = number of homeschoolers | x                                    | <input type="text" value="\$250"/> | .....                                     | <input type="text" value="\$250"/> |

**Supplements for:**

|                             |  |
|-----------------------------|--|
| <b>1. Enrolment Decline</b> | a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment   |
|                             | <input type="text" value="2,938.7500"/> - <input type="text" value="2,992.7500"/> = <input type="text" value="(54.0000)"/> = <input type="text" value="-1.80%"/> |
|                             | b. Decline minus (1% of last yr's FTE) = <input type="text" value="24.0725"/>  |
|                             | c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$63,888"/>   |

|                                |                                       |  |   |                                       |  |
|--------------------------------|---------------------------------------|--|---|---------------------------------------|--|
| <b>2. Unique Student Needs</b> | a. English as a Second Language (ESL) | <input type="text" value="187.00"/> = ESL FTE    | x | <input type="text" value="\$1,100"/>  | <input type="text" value="\$205,700"/>   |
|                                | b. Aboriginal Education               | <input type="text" value="236.50"/> = Ab Ed FTE  | x | <input type="text" value="\$950"/>    | <input type="text" value="\$224,675"/>   |
|                                | c. Special Education                  |  |   |                                       |  |
|                                | - Level 1:                            | <input type="text" value="5.00"/> = Level 1 FTE  | x | <input type="text" value="\$30,000"/> | <input type="text" value="\$150,000"/>   |
|                                | - Level 2:                            | <input type="text" value="69.00"/> = Level 2 FTE | x | <input type="text" value="\$15,000"/> | <input type="text" value="\$1,035,000"/> |
|                                | - Level 3:                            | <input type="text" value="46.00"/> = Level 3 FTE | x | <input type="text" value="\$6,000"/>  | <input type="text" value="\$276,000"/>   |
|                                | d. Adult Education                    | <input type="text" value="182.500"/> = Adult FTE | x | <input type="text" value="\$4,013"/>  | <input type="text" value="\$732,373"/>   |
|                                |                                       |  |   |                                       | <input type="text" value="\$2,623,748"/> |

|                               |                               |  |
|-------------------------------|-------------------------------|--|
| <b>3. Salary Differential</b> | Differential:                 | <input type="text" value="\$2,783"/>   |
|                               | Estimated number of teachers: | <input type="text" value="163.264"/>   |
|                               |                               | <input type="text" value="\$454,364"/> |

|                                     |   |  |
|-------------------------------------|---|--|
| <b>4. Unique Geographic Factors</b> | Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) | <input type="text" value="\$2,049,500"/> |
|-------------------------------------|---|--|

|                                      |   |  |
|--------------------------------------|---|--|
| <b>5. Transportation and Housing</b> | Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) | <input type="text" value="\$754,594"/> |
|--------------------------------------|---|--|

|                              |                                   |                                  |
|------------------------------|-----------------------------------|----------------------------------|
| <b>Formula Buffer Grant:</b> | Supplied by Ministry of Education | <input type="text" value="\$0"/> |
|------------------------------|-----------------------------------|----------------------------------|

**SUBTOTAL**

**Additional Operating Funds:**

|                       |   |   |                                 |   |                                   |       |  |
|-----------------------|---|---|---------------------------------|---|-----------------------------------|-------|--|
| for Basic Allocation  | = | <input type="text" value="2,938.7500"/> | = Total School Age FTE          | x | <input type="text" value="\$35"/> | ..... | <input type="text" value="\$102,856"/> |
| for Enrolment Decline | = | <input type="text" value="24.0725"/>    | = FTE Eligible for Decline Supp | x | <input type="text" value="\$18"/> | ..... | <input type="text" value="\$433"/>     |

**2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION**