

**OPERATING GRANT FOR 2002/03**

School District # **47 Powell River**

**Student Base Allocation:**

=	<input type="text" value="2,807.2500"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	.....	<input type="text" value="\$14,900,883"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	.....	<input type="text" value="\$250"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="2,807.2500"/>	-	<input type="text" value="2,937.0000"/>	=	<input type="text" value="(129.7500)"/>	= <input type="text" value="-4.42%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="100.3800"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$266,409"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="5.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$6,050"/>
	b. Aboriginal Education	<input type="text" value="216.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$205,200"/>
	c. Special Education					
	- Level 1:	<input type="text" value="3.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="49.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$735,000"/>
	- Level 3:	<input type="text" value="41.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$246,000"/>
	d. Adult Education	<input type="text" value="13.375"/>	= Adult FTE	x	<input type="text" value="\$4,024"/>	<input type="text" value="\$53,821"/>
						<input type="text" value="\$1,336,071"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$1,551"/>	
	Estimated number of teachers:	<input type="text" value="155.958"/>	
		.....	<input type="text" value="\$241,891"/>

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	.....	<input type="text" value="\$1,863,200"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	.....	<input type="text" value="\$923,243"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education	.....	<input type="text" value="\$193,710"/>
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<b>SUBTOTAL</b>			<input type="text" value="\$19,725,657"/>
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**Additional Operating Funds:**

for Basic Allocation	=	<input type="text" value="2,807.2500"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	.....	<input type="text" value="\$98,254"/>
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for Enrolment Decline	=	<input type="text" value="100.3800"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	.....	<input type="text" value="\$1,807"/>
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<b>2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>			<input type="text" value="\$19,825,718"/>
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