

OPERATING GRANT FOR 2002/03

School District # **43 Coquitlam**

Student Base Allocation:

=	<input type="text" value="31,628.9739"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$167,886,593"/>	
plus	=	<input type="text" value="6"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="31,628.9739"/>	-	<input type="text" value="32,120.5913"/>	=	<input type="text" value="(491.6174)"/>	= <input type="text" value="-1.53%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="170.4115"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$452,272"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="3,649.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$4,014,450"/>
	b. Aboriginal Education	<input type="text" value="1,070.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,016,975"/>
	c. Special Education					
	- Level 1:	<input type="text" value="32.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$960,000"/>
	- Level 2:	<input type="text" value="429.00"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$6,435,000"/>
	- Level 3:	<input type="text" value="308.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,848,000"/>
	d. Adult Education	<input type="text" value="338.507"/>	= Adult FTE	x	<input type="text" value="\$3,877"/>	<input type="text" value="\$1,312,392"/>
						<input type="text" value="\$15,586,817"/>

3. Salary Differential	Differential:	<input type="text" value="\$402"/>	
	Estimated number of teachers:	<input type="text" value="1,757.165"/>
			<input type="text" value="\$706,380"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$0"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,233,252"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL			<input type="text" value="\$185,866,814"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="31,628.9739"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$1,107,014"/>
for Enrolment Decline	=	<input type="text" value="170.4115"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$3,067"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION			<input type="text" value="\$186,976,895"/>
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