

OPERATING GRANT FOR 2002/03

School District # **41 Burnaby**

Student Base Allocation:

=	<input type="text" value="23,694.0347"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$125,767,936"/>	
plus	=	<input type="text" value="3"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="23,694.0347"/> - <input type="text" value="23,859.7035"/> = <input type="text" value="(165.6688)"/> = <input type="text" value="-0.69%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="4,266.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$4,693,150"/>
	b. Aboriginal Education	<input type="text" value="627.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$596,125"/>
	c. Special Education	- Level 1: <input type="text" value="27.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$825,000"/>
		- Level 2: <input type="text" value="335.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$5,025,000"/>
		- Level 3: <input type="text" value="241.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,446,000"/>
	d. Adult Education	<input type="text" value="422.785"/> = Adult FTE	x	<input type="text" value="\$3,932"/>	<input type="text" value="\$1,662,391"/>
					<input type="text" value="\$14,247,666"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,761"/>
	Estimated number of teachers:	<input type="text" value="1,316.335"/>
		<input type="text" value="\$2,318,066"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$0"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$658,190"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="23,694.0347"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$829,291"/>
for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$0"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION