

OPERATING GRANT FOR 2002/03

School District # **40 New Westminster**

Student Base Allocation:

=	<input type="text" value="5,543.5946"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$29,425,400"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="5,543.5946"/> - <input type="text" value="5,756.3479"/> = <input type="text" value="(212.7533)"/> = <input type="text" value="-3.70%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="155.1898"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$411,874"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="754.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$829,950"/>
	b. Aboriginal Education	<input type="text" value="345.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$328,225"/>
	c. Special Education	- Level 1: <input type="text" value="11.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$330,000"/>
		- Level 2: <input type="text" value="85.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,282,500"/>
		- Level 3: <input type="text" value="118.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$708,000"/>
	d. Adult Education	<input type="text" value="651.903"/> = Adult FTE	x	<input type="text" value="\$3,919"/>	<input type="text" value="\$2,554,808"/>
					<input type="text" value="\$6,033,483"/>

3. Salary Differential	Differential:	<input type="text" value="\$731"/>
	Estimated number of teachers:	<input type="text" value="307.977"/>
		<input type="text" value="\$225,131"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$946,200"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$19,237"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="5,543.5946"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$194,026"/>
for Enrolment Decline	=	<input type="text" value="155.1898"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$2,793"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION