

**OPERATING GRANT FOR 2002/03**

School District # **39 Vancouver**

**Student Base Allocation:**

=	<input type="text" value="56,634.1205"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	.....	<input type="text" value="\$300,613,912"/>	
plus	=	<input type="text" value="18"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	.....	<input type="text" value="\$4,500"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="56,634.1205"/> - <input type="text" value="56,752.7569"/> = <input type="text" value="(118.6364)"/> = <input type="text" value="-0.21%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="15,558.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$17,114,350"/>
	b. Aboriginal Education	<input type="text" value="2,038.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,936,575"/>
	c. Special Education				
	- Level 1:	<input type="text" value="58.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$1,755,000"/>
	- Level 2:	<input type="text" value="970.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$14,550,000"/>
	- Level 3:	<input type="text" value="465.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$2,793,000"/>
	d. Adult Education	<input type="text" value="1,875.043"/> = Adult FTE	x	<input type="text" value="\$4,051"/>	<input type="text" value="\$7,595,801"/>
					<input type="text" value="\$45,744,726"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$4,105"/>
	Estimated number of teachers:	<input type="text" value="3,146.340"/> .....
		<input type="text" value="\$12,915,726"/>

<b>4. Unique Geographic Factors</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$0"/>
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<b>5. Transportation and Housing</b>	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,537,024"/>
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<b>Formula Buffer Grant:</b>	Supplied by Ministry of Education	<input type="text" value="\$2,491,703"/>
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<b>SUBTOTAL</b>	<input type="text" value="\$364,307,591"/>
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**Additional Operating Funds:**

for Basic Allocation	=	<input type="text" value="56,634.1205"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	.....	<input type="text" value="\$1,982,194"/>
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for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	.....	<input type="text" value="\$0"/>
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<b>2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION</b>	<input type="text" value="\$366,289,785"/>
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