

OPERATING GRANT FOR 2002/03

School District # **38 Richmond**

Student Base Allocation:

=	<input type="text" value="22,772.0019"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$120,873,786"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="22,772.0019"/> - <input type="text" value="23,127.4019"/> = <input type="text" value="(355.4000)"/> = <input type="text" value="-1.54%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="124.1260"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$329,430"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="6,099.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$6,709,450"/>
	b. Aboriginal Education	<input type="text" value="225.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$214,225"/>
	c. Special Education	- Level 1: <input type="text" value="28.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$855,000"/>
		- Level 2: <input type="text" value="355.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$5,325,000"/>
		- Level 3: <input type="text" value="156.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$939,000"/>
	d. Adult Education	<input type="text" value="173.347"/> = Adult FTE	x	<input type="text" value="\$3,973"/>	<input type="text" value="\$688,706"/>
					<input type="text" value="\$14,731,381"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,041"/>
	Estimated number of teachers:	<input type="text" value="1,265.111"/>
		<input type="text" value="\$3,847,203"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$0"/>
-------------------------------------	---	----------------------------------

5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$891,554"/>
--------------------------------------	---	--

Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$2,657,754"/>
------------------------------	-----------------------------------	--

SUBTOTAL	<input type="text" value="\$143,332,358"/>
-----------------	--

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="22,772.0019"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$797,020"/>
----------------------	---	--	------------------------	---	-----------------------------------	-------	--

for Enrolment Decline	=	<input type="text" value="124.1260"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$2,234"/>
-----------------------	---	---------------------------------------	---------------------------------	---	-----------------------------------	-------	--------------------------------------

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$144,131,612"/>
---	--