

**OPERATING GRANT FOR 2002/03**

School District # **27 Cariboo-Chilcotin**

**Student Base Allocation:**

=	<input type="text" value="6,699.1875"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	.....	<input type="text" value="\$35,559,287"/>	
plus	=	<input type="text" value="5"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	.....	<input type="text" value="\$1,250"/>

**Supplements for:**

<b>1. Enrolment Decline</b>	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,699.1875"/> - <input type="text" value="7,182.1875"/> = <input type="text" value="(483.0000)"/> = <input type="text" value="-6.72%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="411.1781"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$1,091,267"/>

<b>2. Unique Student Needs</b>	a. English as a Second Language (ESL)	<input type="text" value="94.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$103,400"/>
	b. Aboriginal Education	<input type="text" value="1,384.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,314,800"/>
	c. Special Education				
	- Level 1:	<input type="text" value="6.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$195,000"/>
	- Level 2:	<input type="text" value="102.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,537,500"/>
	- Level 3:	<input type="text" value="63.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$381,000"/>
	d. Adult Education	<input type="text" value="378.625"/> = Adult FTE	x	<input type="text" value="\$4,054"/>	<input type="text" value="\$1,534,946"/>
					<input type="text" value="\$5,066,646"/>

<b>3. Salary Differential</b>	Differential:	<input type="text" value="\$2,791"/>
	Estimated number of teachers:	<input type="text" value="372.177"/>
		<input type="text" value="\$1,038,746"/>

**4. Unique Geographic Factors**      Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)     

**5. Transportation and Housing**      Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)     

**Formula Buffer Grant:**      Supplied by Ministry of Education     

**SUBTOTAL**     

**Additional Operating Funds:**

for Basic Allocation      =  = Total School Age FTE      x            .....     

for Enrolment Decline      =  = FTE Eligible for Decline Supp      x            .....     

**2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION**