

OPERATING GRANT FOR 2002/03

School District # **23 Central Okanagan**

Student Base Allocation:

=	<input type="text" value="21,645.3750"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$114,893,651"/>	
plus	=	<input type="text" value="2"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="21,645.3750"/> - <input type="text" value="21,941.4375"/> = <input type="text" value="(296.0625)"/> = <input type="text" value="-1.35%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="76.6481"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$203,424"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="311.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$342,650"/>
	b. Aboriginal Education	<input type="text" value="1,320.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,254,000"/>
	c. Special Education	- Level 1: <input type="text" value="29.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$885,000"/>
		- Level 2: <input type="text" value="304.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$4,560,000"/>
		- Level 3: <input type="text" value="214.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,284,000"/>
	d. Adult Education	<input type="text" value="168.000"/> = Adult FTE	x	<input type="text" value="\$3,993"/>	<input type="text" value="\$670,824"/>
					<input type="text" value="\$8,996,474"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,951"/>
	Estimated number of teachers:	<input type="text" value="1,202.521"/>
		<input type="text" value="\$2,346,118"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION