

OPERATING GRANT FOR 2002/03

School District # **20 Kootenay-Columbia**

Student Base Allocation:

=	<input type="text" value="5,038.6250"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$26,745,022"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$0"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="5,038.6250"/> - <input type="text" value="5,283.1250"/> = <input type="text" value="(244.5000)"/> = <input type="text" value="-4.63%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="191.6688"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$508,689"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="23.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$25,300"/>
	b. Aboriginal Education	<input type="text" value="311.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$295,450"/>
	c. Special Education				
	- Level 1:	<input type="text" value="7.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$210,000"/>
	- Level 2:	<input type="text" value="106.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,597,500"/>
	- Level 3:	<input type="text" value="80.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$480,000"/>
	d. Adult Education	<input type="text" value="28.625"/> = Adult FTE	x	<input type="text" value="\$4,157"/>	<input type="text" value="\$118,994"/>
					<input type="text" value="\$2,727,244"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,710"/>
	Estimated number of teachers:	<input type="text" value="279.924"/>
		<input type="text" value="\$1,318,442"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION