

OPERATING GRANT FOR 2002/03

School District # **6 Rocky Mountain**

Student Base Allocation:

=	<input type="text" value="3,824.4375"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$20,300,114"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$0"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="3,824.4375"/>	-	<input type="text" value="4,003.6875"/>	=	<input type="text" value="(179.2500)"/>	= <input type="text" value="-4.48%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="139.2131"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$369,472"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="46.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$51,150"/>
	b. Aboriginal Education	<input type="text" value="473.00"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$449,350"/>
	c. Special Education					
	- Level 1:	<input type="text" value="3.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$90,000"/>
	- Level 2:	<input type="text" value="105.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,582,500"/>
	- Level 3:	<input type="text" value="92.50"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$555,000"/>
	d. Adult Education	<input type="text" value="134.688"/>	= Adult FTE	x	<input type="text" value="\$4,019"/>	<input type="text" value="\$541,309"/>
						<input type="text" value="\$3,269,309"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,132"/>	
	Estimated number of teachers:	<input type="text" value="212.469"/>	
		<input type="text" value="\$665,453"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$4,177,700"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,597,209"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$391,341"/>
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SUBTOTAL			<input type="text" value="\$30,770,598"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="3,824.4375"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$133,855"/>
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for Enrolment Decline	=	<input type="text" value="139.2131"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$2,506"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION			<input type="text" value="\$30,906,959"/>
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