

OPERATING GRANT FOR 2002/03

School District # **5 Southeast Kootenay**

Student Base Allocation:

=	<input type="text" value="6,351.8750"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$33,715,753"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE	-	Last year's School Age FTE	=	Change in enrolment	
	<input type="text" value="6,351.8750"/>	-	<input type="text" value="6,551.9375"/>	=	<input type="text" value="(200.0625)"/>	= <input type="text" value="-3.05%"/>
	b. Decline minus (1% of last yr's FTE)	=	<input type="text" value="134.5431"/>			
	c. Supplement = Decline	x	1/2	x	<input type="text" value="\$5,308"/>	= <input type="text" value="\$357,077"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="11.50"/>	= ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$12,650"/>
	b. Aboriginal Education	<input type="text" value="565.50"/>	= Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$537,225"/>
	c. Special Education					
	- Level 1:	<input type="text" value="7.00"/>	= Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$210,000"/>
	- Level 2:	<input type="text" value="114.50"/>	= Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,717,500"/>
	- Level 3:	<input type="text" value="92.00"/>	= Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$552,000"/>
	d. Adult Education	<input type="text" value="111.750"/>	= Adult FTE	x	<input type="text" value="\$4,182"/>	<input type="text" value="\$467,339"/>
						<input type="text" value="\$3,496,714"/>

3. Salary Differential	Differential:	<input type="text" value="\$5,685"/>
	Estimated number of teachers:	<input type="text" value="352.882"/>
	
		<input type="text" value="\$2,006,134"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$3,590,800"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,461,021"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$303,645"/>
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SUBTOTAL			<input type="text" value="\$44,931,394"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="6,351.8750"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$222,316"/>
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for Enrolment Decline	=	<input type="text" value="134.5431"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$2,422"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION			<input type="text" value="\$45,156,132"/>
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