



Ministry of Education    School Funding and Allocation

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# 2002/03 OPERATING GRANTS MANUAL

To British Columbia  
School Boards

## OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$3.79 billion available to school districts for the 2002/03 school year. This amount is predicted to remain stable for the 2003/04 and 2004/05 school years. This amount is divided into two grants: the General Operating Grants, and the Formula Buffer Grants.

The General Operating Grants have been estimated using the new funding allocation system, detailed in the following sections.

The Formula Buffer Grant will help boards adjust to the new funding formula. This grant will be provided to school boards where the new funding formula results in a decrease in their funding over the amount provided in 2001/02 (restated). See Table 7 for more information on the calculation of this grant. The Formula Buffer Grant will be phased out over time, in consultation with School Boards.

In addition, a number of other grants will be made available this year. Some grants, such as the Provincial Learning Network and the portion of the Learning Resources grant that was managed centrally, will not be allocated directly to school boards, but will be managed by the Ministry on the behalf of the School Boards. Other grants will be disbursed based on eligibility, including Leases, Annual Capital Allowance, Pay Equity, Job Security Funds, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.

## ALLOCATION OF FUNDING TO SCHOOL BOARDS

The General Operating Grants are allocated by the Funding Allocation System, which uses individual district enrolment and specific factors that apply to each school district.

The Minister plans to introduce legislation to revise the *School Act* to accommodate the new funding structure.

**General Operating Grants** are divided into six sections:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors, and
- Supplement for Transportation and Housing

The **Basic Allocation** allocates a standard amount of money per school age student, and accounts for the majority of every board's funding. The students in Distributed Electronic Learning (DEL) programs are now funded the same way as regular school age students.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

Aboriginal Education – A targeted grant that requires districts to spend this money on this program. This is to help focus funds to improve student achievement in this at-risk group.

English as a Second Language recognizes the additional cost of providing programs for English as a Second Language school age students for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for 3 categories of students:

- Level 1 (Dependent Handicapped and Deaf/Blind),
- Level 2 (Moderate to Profound Intellectual Disabled, Physically Disabled, Chronic Health Impaired, Visually Impaired, Deaf/Hearing Impaired, Autistic), and
- Level 3 (Intensive Behaviour Interventions or Serious Mental Illness) funding recognizes the additional cost of providing programs for these students.

Adult Education provides funding for adult students working towards their dogwood certification. The funding levels and enrolments have been set initially at the 2001/02 final levels, pending a review over the coming year.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by districts to deliver the same level of service to students.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements as approved by the Ministry.

Grants will be finalized once September 30, 2002 actual enrolments are known. The grants that will be finalized this fall are:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Salary Differential (enrolment/instructional unit calculation only, not salaries)
- Supplement for Unique Student Needs

## 2002/03 FUNDING ALLOCATION SYSTEM FORMULA DESCRIPTIONS

### Basic Allocation

For each school age FTE student (including Distributed Electronic Learning)	\$5,308
For each registered homeschooler (headcount)	\$250

### Supplement for Enrolment Decline

For each school age FTE student greater than a 1% decline:	<b>50% of School age Student Amount</b>
(Note: Decline is the change in enrolment between September 30, 2001 and September 30, 2002)	

### Supplement for Unique Student Needs

For each ESL FTE Student	\$1,100
For each Aboriginal FTE Student (Targeted)	\$950
For each Level 1 FTE Student	\$30,000
(includes students identified as Dependent Handicapped and Deaf/blind)	
For each Level 2 FTE Student	\$15,000
(includes students identified as Moderate to Profound Intellectual Disabled, Physically Disabled, Chronic Health Impaired, Visually Impaired, Deaf/Hearing Impaired, Autistic)	
For each Level 3 FTE Student	\$6,000
(includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	
For each Adult FTE Student	\$4,012 (average)*

\*Preliminary enrolments and funding level are initially maintained at 2001/02 levels. Final enrolments and funding level will be determined pending review.

### Supplement for Salary Differential

(District Average Salary – Lowest District Average Salary) \* (school age FTE students)/SER  
 Where SER is Student Educator Ratio of 18:1  
 Salary levels are fixed based on September 2001 data. See Table 4.

### Supplement for Unique Geographic Factors

An amount has been determined for each eligible district using the methods described on Tables 5A and B. This supplement will be protected up to and including the 2004/05 school year.

### Supplement for Transportation and Housing

Transportation Funding provides funding for Regular and Contract Busing services, and Housing. Transportation Funding is maintained for 2002/03 at the level funded in 2001/02.

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**TABLE 1  
PROVINCIAL OVERVIEW OF 2002/03 OPERATING GRANT ESTIMATES**

School District	Basic Allocation Funding @ \$5,308	per homeschooler \$250	Supplementary Funding					Subtotal 2002/03	Formula Buffer Grant	Estimated 2002/03
			Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing			
			5 Southeast Kootenay	34,213,654	750	108,127	3,931,846			
6 Rocky Mountain	20,974,825	1,250	32,116	3,682,502	526,874	4,177,700	1,597,209	30,992,476	391,341	31,383,817
8 Kootenay Lake	31,843,050	1,500	128,643	3,230,562	1,599,754	5,586,900	2,333,958	44,724,367	0	44,724,367
10 Arrow Lakes	3,934,824	1,000	14,350	366,280	210,033	2,025,600	312,648	6,864,735	217,021	7,081,756
19 Revelstoke	7,473,544	2,750	10,150	422,426	219,019	1,314,500	166,072	9,608,461	219,500	9,827,961
20 Kootenay-Columbia	27,419,093	500	171,653	2,710,318	1,520,989	1,730,200	1,187,350	34,740,103	1,855,646	36,595,749
22 Vernon	49,154,737	2,750	0	4,476,407	1,337,627	1,775,400	1,951,601	58,698,522	0	58,698,522
23 Central Okanagan	115,924,452	250	0	8,742,149	2,547,951	1,343,100	2,404,612	130,962,514	0	130,962,514
27 Cariboo-Chilcotin	37,551,119	750	95,351	4,970,646	1,296,979	5,255,900	4,198,094	53,368,839	0	53,368,839
28 Quesnel	23,644,884	1,500	35,830	3,802,726	1,311,623	2,467,100	1,935,619	33,199,282	0	33,199,282
33 Chilliwack	60,977,854	250	0	7,084,269	0	853,600	2,112,801	71,028,774	0	71,028,774
34 Abbotsford	98,649,229	2,750	0	10,186,718	722,751	418,300	1,949,325	111,929,073	582,514	112,511,587
35 Langley	103,190,566	3,250	0	8,247,758	2,592,077	124,100	1,566,794	115,724,545	31,468	115,756,013
36 Surrey	312,766,523	6,500	0	34,869,105	3,600,887	0	1,932,578	353,175,593	0	353,175,593
37 Delta	89,787,082	1,000	223,209	9,282,691	2,631,289	264,100	1,519,759	103,709,130	0	103,709,130
38 Richmond	121,392,890	750	69,878	14,475,886	2,795,197	0	891,554	139,626,155	2,657,754	142,283,909
39 Vancouver	302,194,451	5,250	0	45,516,149	12,018,955	0	2,537,024	362,271,829	2,491,703	364,763,532
40 New Westminster	30,419,402	750	0	5,959,832	350,219	946,200	19,237	37,695,640	0	37,695,640
41 Burnaby	127,635,155	250	0	14,367,817	1,870,229	0	658,190	144,531,641	0	144,531,641
42 Maple Ridge-Pitt Meadows	78,126,166	3,000	0	8,725,109	817,698	407,300	1,241,473	89,320,746	0	89,320,746
43 Coquitlam	170,052,809	2,500	0	15,929,542	533,951	0	1,233,252	187,752,054	0	187,752,054
44 North Vancouver	95,147,152	1,500	0	8,321,931	2,887,953	210,100	273,579	106,842,215	2,565,119	109,407,334
45 West Vancouver	31,865,059	2,250	132,089	1,829,982	200,107	1,108,200	591,204	35,728,891	136,827	35,865,718
46 Sunshine Coast	21,929,178	500	0	3,563,622	1,009,884	1,780,500	1,317,825	29,601,509	0	29,601,509
47 Powell River	15,282,270	0	75,715	1,348,246	463,855	1,863,200	923,243	19,956,529	193,710	20,150,239
48 Howe Sound	23,582,847	250	0	2,475,899	863,895	1,918,100	760,292	29,601,283	370,184	29,971,467
49 Central Coast	1,954,773	0	0	514,850	49,102	1,903,400	260,836	4,682,961	0	4,682,961
50 Haida Gwaii/Q. Charlotte	4,594,878	1,500	7,418	1,145,653	52,901	2,477,000	291,959	8,571,309	415,085	8,986,394
51 Boundary	10,374,235	1,000	57,621	1,215,896	499,473	2,481,300	733,064	15,362,589	0	15,362,589
52 Prince Rupert	16,716,510	0	0	3,897,538	594,867	3,179,800	372,522	24,761,237	0	24,761,237

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School District	Basic Allocation Funding @ \$5,308	per homeschooler \$250	Supplementary Funding					Subtotal 2002/03	Formula Buffer Grant	Estimated 2002/03
			Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing			
53 Okanagan Similkameen	15,725,732	250	465	2,359,420	395,021	2,049,500	754,594	21,284,982	0	21,284,982
54 Bulkley Valley	14,910,500	250	0	1,873,625	468,177	2,158,800	916,325	20,327,677	0	20,327,677
57 Prince George	90,106,409	1,250	305,196	11,173,933	3,583,734	5,238,900	4,089,859	114,499,281	3,615,349	118,114,630
58 Nicola-Similkameen	15,421,507	0	0	2,632,201	371,236	1,906,900	756,786	21,088,630	0	21,088,630
59 Peace River South	25,515,570	2,500	0	3,911,219	347,173	4,061,600	3,220,280	37,058,342	673,392	37,731,734
60 Peace River North	30,447,636	1,750	0	3,098,651	605,486	4,470,700	2,778,609	41,402,832	0	41,402,832
61 Greater Victoria	111,163,371	4,250	0	13,403,164	4,886,608	781,900	795,367	131,034,660	3,536,838	134,571,498
62 Sooke	45,591,483	250	14,224	6,352,573	1,622,405	1,423,900	1,524,546	56,529,381	253,223	56,782,604
63 Saanich	45,530,713	1,500	102,741	4,664,017	1,715,551	1,172,200	1,011,396	54,198,118	0	54,198,118
64 Gulf Islands	8,686,981	0	11,196	1,217,632	163,658	2,540,800	1,064,309	13,684,576	479,256	14,163,832
67 Okanagan Skaha	39,099,154	1,000	0	4,329,039	1,555,063	1,556,500	816,407	47,357,163	18,205	47,375,368
68 Nanaimo-Ladysmith	84,537,885	1,750	70,769	9,020,921	2,742,899	1,131,000	1,253,036	98,758,260	312,584	99,070,844
69 Qualicum	26,997,804	750	0	3,488,370	762,936	1,564,100	1,856,236	34,670,196	0	34,670,196
70 Alberni	25,935,274	1,250	107,753	3,938,266	1,194,371	2,294,200	1,390,298	34,861,412	639,935	35,501,347
71 Comox Valley	49,280,096	1,250	179,349	4,170,803	979,990	1,655,600	2,039,340	58,306,428	0	58,306,428
72 Campbell River	35,551,499	1,000	88,844	4,713,592	1,413,965	2,178,400	1,335,955	45,283,255	291,243	45,574,498
73 Kamloops/Thompson	87,061,256	2,000	0	9,928,660	3,827,107	4,003,300	3,489,236	108,311,559	1,320,551	109,632,110
74 Gold Trail	13,539,154	500	78,405	2,492,129	42,512	4,568,900	1,286,950	22,008,550	27,821	22,036,371
75 Mission	37,060,930	1,750	37,302	3,828,292	892,156	1,311,800	742,778	43,875,008	0	43,875,008
78 Fraser-Cascade	12,046,565	250	23,981	1,380,734	428,686	2,247,900	708,460	16,836,576	0	16,836,576
79 Cowichan Valley	51,562,454	2,250	37,733	6,483,597	1,349,180	1,750,800	2,208,103	63,394,117	814,572	64,208,689
81 Fort Nelson	6,450,783	1,250	0	645,050	94,522	1,695,800	392,334	9,279,739	0	9,279,739
82 Coast Mountains	36,442,290	1,000	0	5,453,431	1,144,257	4,030,100	2,165,874	49,236,952	613,650	49,850,602
83 North Okanagan-Shuswap	42,863,266	500	46,894	5,717,380	1,301,007	2,621,000	2,649,975	55,200,022	631,668	55,831,690
84 Vancouver Island West	2,857,354	250	14,291	493,971	11,962	2,451,300	107,851	5,936,979	111,831	6,048,810
85 Vancouver Island North	12,237,600	0	0	2,650,274	486,715	3,559,100	807,995	19,741,684	0	19,741,684
87 Stikine	1,698,294	0	11,675	614,456	124,425	2,543,500	334,893	5,327,243	0	5,327,243
91 Nechako Lakes	26,925,412	0	0	4,761,190	1,578,147	5,519,900	2,664,382	41,449,031	0	41,449,031
92 Nisga'a	2,646,491	0	0	1,085,828	44,318	1,903,400	408,304	6,088,341	0	6,088,341
93 Conseil Scolaire Francophone	14,164,649	2,750	0	673,476	0	8,935,700	3,400,440	27,177,015	0	27,177,015
<b>Subtotal</b>	<b>3,080,831,323</b>	<b>77,750</b>	<b>2,292,968</b>	<b>361,850,249</b>	<b>81,300,536</b>	<b>132,529,900</b>	<b>85,705,613</b>	<b>3,744,588,339</b>	<b>25,771,635</b>	<b>3,770,359,974</b>
<b>Enrolment Holdback</b>										<b>20,000,000</b>
<b>Provincial Total</b>	<b>3,080,831,323</b>	<b>77,750</b>	<b>2,292,968</b>	<b>361,850,249</b>	<b>81,300,536</b>	<b>132,529,900</b>	<b>85,705,613</b>	<b>3,744,588,339</b>	<b>25,771,635</b>	<b>3,790,359,974</b>



**TABLE 2**  
**SUPPLEMENT FOR ENROLMENT DECLINE**

School District	2001/02F Regular & DEL	Projected 2002/03 FTE	Change from 2001/02		Enrolment Decline Total
			FTE's	%	
5 Southeast Kootenay	6,551.9375	6,445.6771	(106.2604)	-1.62%	108,127
6 Rocky Mountain	4,003.6875	3,951.5495	(52.1380)	-1.30%	32,116
8 Kootenay Lake	6,108.6250	5,999.0675	(109.5575)	-1.79%	128,643
10 Arrow Lakes	754.2500	741.3007	(12.9493)	-1.72%	14,350
19 Revelstoke	1,426.0625	1,407.9774	(18.0851)	-1.27%	10,150
20 Kootenay-Columbia	5,283.1250	5,165.6166	(117.5084)	-2.22%	171,653
22 Vernon	9,330.4375	9,260.5006	(69.9369)	-0.75%	-
23 Central Okanagan	21,941.4375	21,839.5728	(101.8647)	-0.46%	-
27 Cariboo-Chilcotin	7,182.1875	7,074.4384	(107.7491)	-1.50%	95,351
28 Quesnel	4,513.2075	4,454.5750	(58.6325)	-1.30%	35,830
33 Chilliwack	11,581.8650	11,487.9152	(93.9498)	-0.81%	-
34 Abbotsford	18,619.1875	18,585.0092	(34.1783)	-0.18%	-
35 Langley	19,495.4125	19,440.5739	(54.8386)	-0.28%	-
36 Surrey	58,843.5973	58,923.6102	80.0129	0.14%	-
37 Delta	17,171.2415	16,915.4261	(255.8154)	-1.49%	223,209
38 Richmond	23,127.4019	22,869.7984	(257.6035)	-1.11%	69,878
39 Vancouver	56,752.7569	56,931.8860	179.1291	0.32%	-
40 New Westminster	5,756.3479	5,730.8595	(25.4884)	-0.44%	-
41 Burnaby	23,859.7035	24,045.8092	186.1057	0.78%	-
42 Maple Ridge-Pitt Meadows	14,772.1250	14,718.5693	(53.5557)	-0.36%	-
43 Coquitlam	32,120.5913	32,037.0778	(83.5135)	-0.26%	-
44 North Vancouver	18,006.0997	17,925.2358	(80.8639)	-0.45%	-
45 West Vancouver	6,114.1250	6,003.2139	(110.9111)	-1.81%	132,089
46 Sunshine Coast	4,155.6875	4,131.3448	(24.3427)	-0.59%	-
47 Powell River	2,937.0000	2,879.1013	(57.8987)	-1.97%	75,715
48 Howe Sound	4,453.0000	4,442.8876	(10.1124)	-0.23%	-
49 Central Coast	366.0000	368.2692	2.2692	0.62%	-
50 Haida Gwaii/Q. Charlotte	877.2187	865.6514	(11.5673)	-1.32%	7,418
51 Boundary	1,996.1250	1,954.4528	(41.6722)	-2.09%	57,621
52 Prince Rupert	3,170.8750	3,149.3049	(21.5701)	-0.68%	-
53 Okanagan Similkameen	2,992.7500	2,962.6474	(30.1026)	-1.01%	465
54 Bulkley Valley	2,818.2500	2,809.0618	(9.1882)	-0.33%	-
57 Prince George	17,263.2125	16,975.5857	(287.6268)	-1.67%	305,196
58 Nicola-Similkameen	2,934.3500	2,905.3328	(29.0172)	-0.99%	-
59 Peace River South	4,835.4375	4,807.0026	(28.4349)	-0.59%	-
60 Peace River North	5,746.5875	5,736.1786	(10.4089)	-0.18%	-
61 Greater Victoria	21,065.7973	20,942.6094	(123.1879)	-0.58%	-
62 Sooke	8,681.3750	8,589.2018	(92.1732)	-1.06%	14,224
63 Saanich	8,703.5000	8,577.7531	(125.7469)	-1.44%	102,741
64 Gulf Islands	1,657.3750	1,636.5827	(20.7923)	-1.25%	11,196
67 Okanagan Skaha	7,434.9375	7,366.0802	(68.8573)	-0.93%	-
68 Nanaimo-Ladysmith	16,114.3125	15,926.5043	(187.8082)	-1.17%	70,769
69 Qualicum	5,107.1875	5,086.2480	(20.9395)	-0.41%	-
70 Alberni	4,976.4375	4,886.0728	(90.3647)	-1.82%	107,753
71 Comox Valley	9,446.1562	9,284.1176	(162.0386)	-1.72%	179,349
72 Campbell River	6,799.1875	6,697.7203	(101.4672)	-1.49%	88,844
73 Kamloops/Thompson	16,466.9500	16,401.8945	(65.0555)	-0.40%	-
74 Gold Trail	2,606.3125	2,550.7073	(55.6052)	-2.13%	78,405
75 Mission	7,066.8125	6,982.0893	(84.7232)	-1.20%	37,302
78 Fraser-Cascade	2,301.5625	2,269.5111	(32.0514)	-1.39%	23,981
79 Cowichan Valley	9,826.5855	9,714.1022	(112.4833)	-1.14%	37,733
81 Fort Nelson	1,204.8125	1,215.2944	10.4819	0.87%	-
82 Coast Mountains	6,896.0000	6,865.5406	(30.4594)	-0.44%	-
83 North Okanagan-Shuswap	8,174.6350	8,075.2196	(99.4154)	-1.22%	46,894
84 Vancouver Island West	549.1875	538.3109	(10.8766)	-1.98%	14,291
85 Vancouver Island North	2,324.7500	2,305.5011	(19.2489)	-0.83%	-
87 Stikine	327.6250	319.9499	(7.6751)	-2.34%	11,675
91 Nechako Lakes	5,105.8750	5,072.6096	(33.2654)	-0.65%	-
92 Nisga'a	496.5000	498.5853	2.0853	0.42%	-
93 Conseil Scholaire Francophone	2,681.6875	2,668.5472	(13.1403)	-0.49%	-
Provincial Total	583,877.4677	580,412.8342	(3,464.6335)	-0.59%	2,292,968

TABLE 3A

FAS 2002/03

## SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	FTEs	Funding @ \$30,000	FTEs	Funding @ \$15,000	FTEs	Funding @ \$6,000	
5 Southeast Kootenay	5.5	165,000	117.5	1,762,500	109.5	657,000	2,584,500
6 Rocky Mountain	5.5	165,000	117.0	1,755,000	109.0	654,000	2,574,000
8 Kootenay Lake	11.0	330,000	126.5	1,897,500	83.5	501,000	2,728,500
10 Arrow Lakes	0.0	0	18.5	277,500	7.0	42,000	319,500
19 Revelstoke	0.0	0	13.5	202,500	15.0	90,000	292,500
20 Kootenay-Columbia	13.0	390,000	95.5	1,432,500	77.5	465,000	2,287,500
22 Vernon	13.0	390,000	135.5	2,032,500	127.5	765,000	3,187,500
23 Central Okanagan	29.5	885,000	283.5	4,252,500	235.5	1,413,000	6,550,500
27 Cariboo-Chilcotin	5.0	150,000	102.5	1,537,500	57.5	345,000	2,032,500
28 Quesnel	8.0	240,000	97.5	1,462,500	67.0	402,000	2,104,500
33 Chilliwack	31.0	930,000	218.5	3,277,500	134.5	807,000	5,014,500
34 Abbotsford	30.0	900,000	292.5	4,387,500	213.0	1,278,000	6,565,500
35 Langley	24.0	720,000	272.0	4,080,000	189.5	1,137,000	5,937,000
36 Surrey	84.0	2,520,000	745.5	11,182,500	347.5	2,085,000	15,787,500
37 Delta	24.0	720,000	315.0	4,725,000	227.0	1,362,000	6,807,000
38 Richmond	25.0	750,000	332.5	4,987,500	150.0	900,000	6,637,500
39 Vancouver	53.5	1,605,000	916.5	13,747,500	466.5	2,799,000	18,151,500
40 New Westminster	11.0	330,000	83.5	1,252,500	113.0	678,000	2,260,500
41 Burnaby	27.5	825,000	329.5	4,942,500	283.0	1,698,000	7,465,500
42 Maple Ridge-Pitt Meadows	17.5	525,000	331.0	4,965,000	135.5	813,000	6,303,000
43 Coquitlam	29.0	870,000	438.5	6,577,500	299.0	1,794,000	9,241,500
44 North Vancouver	19.0	570,000	236.0	3,540,000	146.0	876,000	4,986,000
45 West Vancouver	2.0	60,000	76.5	1,147,500	31.5	189,000	1,396,500
46 Sunshine Coast	5.0	150,000	145.0	2,175,000	127.0	762,000	3,087,000
47 Powell River	3.0	90,000	49.0	735,000	48.5	291,000	1,116,000
48 Howe Sound	6.0	180,000	86.0	1,290,000	61.0	366,000	1,836,000
49 Central Coast	1.0	30,000	18.0	270,000	10.0	60,000	360,000
50 Haida Gwaii/Q. Charlotte	1.0	30,000	22.5	337,500	8.0	48,000	415,500
51 Boundary	4.5	135,000	33.0	495,000	40.0	240,000	870,000
52 Prince Rupert	7.0	210,000	110.0	1,650,000	48.0	288,000	2,148,000
53 Okanagan Similkameen	3.5	105,000	56.0	840,000	53.0	318,000	1,263,000
54 Bulkley Valley	0.0	0	65.0	975,000	35.0	210,000	1,185,000
57 Prince George	30.0	900,000	268.0	4,020,000	170.0	1,020,000	5,940,000
58 Nicola-Similkameen	2.5	75,000	76.5	1,147,500	45.0	270,000	1,492,500
59 Peace River South	9.0	270,000	133.0	1,995,000	71.0	426,000	2,691,000
60 Peace River North	4.0	120,000	98.0	1,470,000	65.5	393,000	1,983,000
61 Greater Victoria	40.5	1,215,000	427.0	6,405,000	373.0	2,238,000	9,858,000
62 Sooke	16.0	480,000	271.5	4,072,500	94.0	564,000	5,116,500
63 Saanich	23.0	690,000	191.0	2,865,000	78.0	468,000	4,023,000
64 Gulf Islands	2.0	60,000	54.0	810,000	9.0	54,000	924,000
67 Okanagan Skaha	16.0	480,000	135.0	2,025,000	128.0	768,000	3,273,000
68 Nanaimo-Ladysmith	22.0	660,000	310.5	4,657,500	195.5	1,173,000	6,490,500
69 Qualicum	6.0	180,000	138.0	2,070,000	79.5	477,000	2,727,000
70 Alberni	5.0	150,000	130.0	1,950,000	97.5	585,000	2,685,000
71 Comox Valley	16.0	480,000	157.5	2,362,500	91.5	549,000	3,391,500
72 Campbell River	14.0	420,000	138.5	2,077,500	71.5	429,000	2,926,500
73 Kamloops/Thompson	31.0	930,000	320.5	4,807,500	233.5	1,401,000	7,138,500
74 Gold Trail	1.0	30,000	56.0	840,000	68.0	408,000	1,278,000
75 Mission	13.0	390,000	111.0	1,665,000	50.0	300,000	2,355,000
78 Fraser-Cascade	2.0	60,000	31.5	472,500	26.0	156,000	688,500
79 Cowichan Valley	17.0	510,000	150.0	2,250,000	99.0	594,000	3,354,000
81 Fort Nelson	0.0	0	20.5	307,500	10.0	60,000	367,500
82 Coast Mountains	6.0	180,000	173.5	2,602,500	56.0	336,000	3,118,500
83 North Okanagan-Shuswap	6.5	195,000	218.0	3,270,000	146.0	876,000	4,341,000
84 Vancouver Island West	1.0	30,000	14.5	217,500	19.0	114,000	361,500
85 Vancouver Island North	5.0	150,000	73.5	1,102,500	31.5	189,000	1,441,500
87 Stikine	2.0	60,000	15.0	225,000	11.0	66,000	351,000
91 Nechako Lakes	1.0	30,000	62.5	937,500	43.5	261,000	1,228,500
92 Nisga'a	0.0	0	32.0	480,000	22.0	132,000	612,000
93 Conseil Scolaire Francophone	2.0	60,000	17.5	262,500	2.0	12,000	334,500
Provincial Total	793	23,775,000	10,104.0	151,560,000	6,442.0	38,652,000	213,987,000

**TABLE 3B**  
**SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER**

School District	ESL		Aboriginal Education		Adults			Unique Student Needs Total
	FTEs	Funding @ \$1,100	FTEs	Funding @ \$950	FTEs	Funding per FTE	Funding	
5 Southeast Kootenay	20.5	22,550	513.0	487,350	200.2500	4,182	837,446	3,931,846
6 Rocky Mountain	39.5	43,450	408.0	387,600	168.5625	4,019	677,452	3,682,502
8 Kootenay Lake	54.0	59,400	286.5	272,175	41.2500	4,133	170,487	3,230,562
10 Arrow Lakes	2.0	2,200	-	0	10.7500	4,147	44,580	366,280
19 Revelstoke	7.0	7,700	113.0	107,350	3.6875	4,034	14,876	422,426
20 Kootenay-Columbia	29.0	31,900	283.5	269,325	29.2500	4,157	121,593	2,710,318
22 Vernon	55.0	60,500	676.0	642,200	145.7500	4,022	586,207	4,476,407
23 Central Okanagan	328.5	361,350	1,220.5	1,159,475	168.0000	3,993	670,824	8,742,149
27 Cariboo-Chilcotin	41.5	45,650	1,429.0	1,357,550	378.6250	4,054	1,534,946	4,970,646
28 Quesnel	44.5	48,950	791.0	751,450	216.3436	4,150	897,826	3,802,726
33 Chilliwack	164.0	180,400	1,350.5	1,282,975	156.8125	3,867	606,394	7,084,269
34 Abbotsford	1,630.5	1,793,550	1,114.0	1,058,300	197.3750	3,898	769,368	10,186,718
35 Langley	444.5	488,950	988.5	939,075	221.6250	3,983	882,733	8,247,758
36 Surrey	10,987.5	12,086,250	2,258.5	2,145,575	1,238.7690	3,915	4,849,780	34,869,105
37 Delta	1,297.5	1,427,250	347.0	329,650	179.6079	4,002	718,791	9,282,691
38 Richmond	6,431.0	7,074,100	215.5	204,725	140.8409	3,973	559,561	14,475,886
39 Vancouver	16,361.5	17,997,650	2,033.0	1,931,350	1,835.5095	4,051	7,435,649	45,516,149
40 New Westminster	720.5	792,550	370.5	351,975	651.9030	3,919	2,554,807	5,959,832
41 Burnaby	4,217.0	4,638,700	638.5	606,575	421.4247	3,932	1,657,042	14,367,817
42 Maple Ridge-Pitt Meadows	252.5	277,750	800.0	760,000	353.8750	3,912	1,384,359	8,725,109
43 Coquitlam	3,962.0	4,358,200	1,071.0	1,017,450	338.5071	3,877	1,312,392	15,929,542
44 North Vancouver	1,868.5	2,055,350	520.5	494,475	196.3301	4,004	786,106	8,321,931
45 West Vancouver	387.0	425,700	-	0	2.0000	3,891	7,782	1,829,982
46 Sunshine Coast	11.5	12,650	287.0	272,650	46.8125	4,087	191,322	3,563,622
47 Powell River	2.0	2,200	185.5	176,225	13.3750	4,024	53,821	1,348,246
48 Howe Sound	150.5	165,550	396.0	376,200	24.3125	4,037	98,149	2,475,899
49 Central Coast	-	0	163.0	154,850	-	4,080	0	514,850
50 Haida Gwaii/Q. Charlotte	5.0	5,500	463.5	440,325	70.7812	4,017	284,328	1,145,653
51 Boundary	5.0	5,500	213.5	202,825	33.3750	4,122	137,571	1,215,896
52 Prince Rupert	112.0	123,200	1,508.0	1,432,600	47.6250	4,068	193,738	3,897,538
53 Okanagan Similkameen	122.0	134,200	243.0	230,850	182.2500	4,013	731,370	2,359,420
54 Bulkley Valley	64.5	70,950	509.5	484,025	33.0000	4,050	133,650	1,873,625
57 Prince George	1,080.0	1,188,000	2,284.5	2,170,275	459.8330	4,079	1,875,658	11,173,933
58 Nicola-Similkameen	3.0	3,300	799.5	759,525	94.1250	4,004	376,876	2,632,201
59 Peace River South	33.0	36,300	1,144.0	1,086,800	24.5000	3,964	97,119	3,911,219
60 Peace River North	168.5	185,350	928.0	881,600	12.1875	3,996	48,701	3,098,651
61 Greater Victoria	1,162.0	1,278,200	1,181.5	1,122,425	280.5930	4,079	1,144,539	13,403,164
62 Sooke	31.5	34,650	507.5	482,125	178.0000	4,041	719,298	6,352,573
63 Saanich	161.0	177,100	339.5	322,525	34.9375	4,047	141,392	4,664,017
64 Gulf Islands	12.0	13,200	28.0	26,600	63.9375	3,970	253,832	1,217,632
67 Okanagan Skaha	130.5	143,550	341.5	324,425	144.0625	4,082	588,064	4,329,039
68 Nanaimo-Ladysmith	545.0	599,500	1,821.5	1,730,425	49.8125	4,025	200,496	9,020,921
69 Qualicum	65.0	71,500	389.0	369,550	80.0000	4,004	320,320	3,488,370
70 Alberni	2.0	2,200	1,022.0	970,900	68.5000	4,090	800,166	3,938,266
71 Comox Valley	67.0	73,700	686.5	652,175	13.4375	3,976	53,428	4,170,803
72 Campbell River	232.0	255,200	940.0	893,000	156.9375	4,071	638,892	4,713,592
73 Kamloops/Thompson	55.5	61,050	2,030.5	1,928,975	195.2500	4,098	800,135	9,928,660
74 Gold Trail	5.0	5,500	1,019.0	968,050	61.6872	3,900	240,579	2,492,129
75 Mission	101.5	111,650	532.5	505,875	215.1250	3,978	855,767	3,828,292
78 Fraser-Cascade	12.5	13,750	522.0	495,900	45.2500	4,035	182,584	1,380,734
79 Cowichan Valley	241.5	265,650	1,348.5	1,281,075	396.3125	3,994	1,582,872	6,483,597
81 Fort Nelson	1.0	1,100	291.0	276,450	-	3,992	0	645,050
82 Coast Mountains	246.0	270,600	2,108.5	2,003,075	15.1250	4,050	61,256	5,453,431
83 North Okanagan-Shuswap	26.5	29,150	636.5	604,675	183.9375	4,037	742,555	5,717,380
84 Vancouver Island West	1.0	1,100	127.5	121,125	2.6250	3,903	10,246	493,971
85 Vancouver Island North	5.0	5,500	557.5	529,625	165.4750	4,071	673,649	2,650,274
87 Stikine	1.0	1,100	204.0	193,800	16.0100	4,282	68,556	614,456
91 Nechako Lakes	55.0	60,500	1,158.5	1,100,575	568.1875	4,174	2,371,615	4,761,190
92 Nisga'a	-	0	482.0	457,900	4.0000	3,982	15,928	1,085,828
93 Conseil Scholaire Francophone	236.0	259,600	79.5	75,525	1.0000	3,851	3,851	673,476
Provincial Total	54,498.0	59,947,800	44,907.5	42,662,125	11,279.4277	4,012	45,253,324	361,850,249

## TABLE 4

### SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on the actual teacher salaries as reported on September 30, 2001 on the Form 2003.

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as PCA, Continuing Education, or Exchange Teachers (Special Case Codes T, X, N and P) are included, but teachers reported in Provincial Resource Programs (PRPs), Distance Education Schools and the Conseil Scholaire Francophone, (Type A, B, C, F) have been excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at Category 6 Maximum teacher salary. The increments after Sept 30, 2001 as reported have been included as part of the average teacher salary calculation.

Each district's average salary is the same as was used in the 2001/02 final funding calculation, however the Base Minimum (lowest average salary in the province) has been re-established based on September 2001 data. This calculation and funding will be updated annually, and will not be recalculated in the fall.

Each district's average teacher salary is compared to the lowest in the province (SD 33 Chilliwack, at \$52,748) and the difference is shown in the second column. This difference is then multiplied by an estimated number of educators. This is calculated by taking the projected district enrolment divided by 18, the estimated average student educator ratio for the province.

**TABLE 4**  
**SUPPLEMENT FOR SALARY DIFFERENTIAL**

School District	Average Salary	Variance from Base	Estimated School Age FTEs	Estimated # of Educators FTEs/18	Salary Supplement
5 Southeast Kootenay	58,424	5,700	6,445.6771	358.093	2,041,130
6 Rocky Mountain	55,138	2,400	3,951.5495	219.531	526,874
8 Kootenay Lake	57,532	4,800	5,999.0675	333.282	1,599,754
10 Arrow Lakes	57,772	5,100	741.3007	41.183	210,033
19 Revelstoke	55,533	2,800	1,407.9774	78.221	219,019
20 Kootenay-Columbia	58,013	5,300	5,165.6166	286.979	1,520,989
22 Vernon	55,311	2,600	9,260.5006	514.472	1,337,627
23 Central Okanagan	54,819	2,100	21,839.5728	1,213.310	2,547,951
27 Cariboo-Chilcotin	56,042	3,300	7,074.4384	393.024	1,296,979
28 Quesnel	57,957	5,300	4,454.5750	247.476	1,311,623
33 Chilliwack	52,748	-	11,487.9152	638.218	0
34 Abbotsford	53,439	700	18,585.0092	1,032.501	722,751
35 Langley	55,136	2,400	19,440.5739	1,080.032	2,592,077
36 Surrey	53,784	1,100	58,923.6102	3,273.534	3,600,887
37 Delta	55,510	2,800	16,915.4261	939.746	2,631,289
38 Richmond	54,927	2,200	22,869.7984	1,270.544	2,795,197
39 Vancouver	56,501	3,800	56,931.8860	3,162.883	12,018,955
40 New Westminster	53,847	1,100	5,730.8595	318.381	350,219
41 Burnaby	54,124	1,400	24,045.8092	1,335.878	1,870,229
42 Maple Ridge-Pitt Meadows	53,710	1,000	14,718.5693	817.698	817,698
43 Coquitlam	53,013	300	32,037.0778	1,779.838	533,951
44 North Vancouver	55,557	2,900	17,925.2358	995.846	2,887,953
45 West Vancouver	53,301	600	6,003.2139	333.512	200,107
46 Sunshine Coast	57,146	4,400	4,131.3448	229.519	1,009,884
47 Powell River	55,566	2,900	2,879.1013	159.950	463,855
48 Howe Sound	56,163	3,500	4,442.8876	246.827	863,895
49 Central Coast	55,056	2,400	368.2692	20.459	49,102
50 Haida Gwaii/Q. Charlotte	53,802	1,100	865.6514	48.092	52,901
51 Boundary	57,311	4,600	1,954.4528	108.581	499,473
52 Prince Rupert	56,060	3,400	3,149.3049	174.961	594,867
53 Okanagan Similkameen	55,138	2,400	2,962.6474	164.592	395,021
54 Bulkley Valley	55,688	3,000	2,809.0618	156.059	468,177
57 Prince George	56,525	3,800	16,975.5857	943.088	3,583,734
58 Nicola-Similkameen	54,954	2,300	2,905.3328	161.407	371,236
59 Peace River South	53,970	1,300	4,807.0026	267.056	347,173
60 Peace River North	54,607	1,900	5,736.1786	318.677	605,486
61 Greater Victoria	56,892	4,200	20,942.6094	1,163.478	4,886,608
62 Sooke	56,127	3,400	8,589.2018	477.178	1,622,405
63 Saanich	56,263	3,600	8,577.7531	476.542	1,715,551
64 Gulf Islands	54,505	1,800	1,636.5827	90.921	163,658
67 Okanagan Skaha	56,506	3,800	7,366.0802	409.227	1,555,063
68 Nanaimo-Ladysmith	55,807	3,100	15,926.5043	884.806	2,742,899
69 Qualicum	55,367	2,700	5,086.2480	282.569	762,936
70 Alberni	57,088	4,400	4,886.0728	271.448	1,194,371
71 Comox Valley	54,638	1,900	9,284.1176	515.784	979,990
72 Campbell River	56,537	3,800	6,697.7203	372.096	1,413,965
73 Kamloops/Thompson	56,916	4,200	16,401.8945	911.216	3,827,107
74 Gold Trail	52,987	300	2,550.7073	141.706	42,512
75 Mission	55,032	2,300	6,982.0893	387.894	892,156
78 Fraser-Cascade	56,088	3,400	2,269.5111	126.084	428,686
79 Cowichan Valley	55,171	2,500	9,714.1022	539.672	1,349,180
81 Fort Nelson	54,053	1,400	1,215.2944	67.516	94,522
82 Coast Mountains	55,686	3,000	6,865.5406	381.419	1,144,257
83 North Okanagan-Shuswap	55,614	2,900	8,075.2196	448.623	1,301,007
84 Vancouver Island West	53,128	400	538.3109	29.906	11,962
85 Vancouver Island North	56,504	3,800	2,305.5011	128.083	486,715
87 Stikine	59,708	7,000	319.9499	17.775	124,425
91 Nechako Lakes	58,342	5,600	5,072.6096	281.812	1,578,147
92 Nisga'a	54,328	1,600	498.5853	27.699	44,318
93 Conseil Scolaire Francophone	50,491	-	2,668.5472	148.253	0
Provincial Total	55,215		580,412.8342	32,245.157	81,300,536

Base Minimum (fixed)

52,748

## TABLE 5A

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – PHYSICAL AND ENVIRONMENTAL

The funding for Unique Geographic Factors will be held constant for the next three years. All calculations were made using 2001/02 data.

#### TABLE 5A

The physical and environmental component of the Supplement for Unique Geographic Factors recognizes four characteristics of districts:

- Low district enrolment,
- Rural factors, measured by small populations in the city or town where the board office is located, combined with the distance from Vancouver and the nearest regional centre,
- Sparseness, measured by the distance between the board office and each school, and
- Climate, defined by the number of degree days of heating above the provincial minimum.

#### **Low Enrolment Factor** (weighting: 100%)

Eligibility: District school age FTEs less than 1,500:

$$\frac{\text{Greater of } 800,000 \text{ or } (800 * \text{school age FTEs})}{\text{School-age FTEs} * \text{Student Funding}} = \text{Low Enrolment Index (\%)}$$

Eligibility: District school age FTEs 1,500 or greater:

$$\frac{\text{Greater of } 1,200,000 \text{ or } (60 * (\text{school age FTEs} - 1,500))}{\text{School-age FTEs} * \text{Student Funding}} = \text{Low Enrolment Index (\%)}$$

#### **Rural Factor** (weighting: 20%)

Calculated using:

- Population of city in which the Board office is located
  - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Reg. Ctr.}}{100} = \text{Rural Index (\%)}$$

#### **Sparseness Factor** (formerly known as the Dispersion Index) (weighting: 12%)

- Uses the distance to each school from the board office, weighted by the enrolments in the schools located more than 40 km from board office.
- For details concerning the calculation of the Dispersion Index, refer to the 2001/02 Budget Instruction Manual, page 4.22.

#### **Climate Factor** (weighting: 5%)

Adjusted Heat Days are the number of days of heating above the provincial minimum (2,766)

$$\frac{(\text{Adjusted Heat Days} - 1000)}{10,000} = \text{Climate Index (\%)}$$

Once the individual indices have been calculated and weighted, they are added together to total the District Index. The calculated funding is rounded up to the nearest \$100.

$$\text{District Index} * \text{school age FTEs} * \text{Student Funding}$$

**TABLE 5A**  
**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - PHYSICAL AND ENVIRONMENTAL**

School District	FACTORS				District Index	2001/02F FTE	Total per student @ \$5,302
	Low Enrolment	20% Rural	12% Sparseness	5% Climate			
5 Southeast Kootenay	2.58%	9.25	19.10%	7.83%	7.11%	6,551.94	2,469,900
6 Rocky Mountain	4.95%	13.65	39.00%	9.92%	12.86%	4,003.69	2,729,900
8 Kootenay Lake	2.85%	8.32	35.01%	1.86%	8.80%	6,108.63	2,850,200
10 Arrow Lakes	20.00%	12.46	5.90%	1.77%	23.29%	754.25	931,400
19 Revelstoke	15.09%	8.96	0.00%	7.65%	17.26%	1,426.06	1,305,100
20 Kootenay-Columbia	3.47%	7.74	0.00%	1.77%	5.11%	5,283.13	1,431,400
22 Vernon	1.48%	5.32	0.07%	6.90%	2.90%	9,330.44	1,434,700
23 Central Okanagan	0.00%	3.95	0.00%	6.03%	1.09%	21,941.44	1,268,100
27 Cariboo-Chilcotin	2.26%	8.77	26.68%	13.40%	7.88%	7,182.19	3,000,800
28 Quesnel	4.26%	9.09	0.24%	10.68%	6.64%	4,513.21	1,588,900
33 Chilliwack	0.97%	2.1	0.00%	0.00%	1.39%	11,581.87	853,600
34 Abbotsford	0.18%	0	0.00%	0.00%	0.18%	18,619.19	177,700
35 Langley	0.12%	0	0.00%	0.00%	0.12%	19,495.41	124,100
36 Surrey	0.00%	0	0.00%	0.00%	0.00%	58,843.60	0
37 Delta	0.29%	0	0.00%	0.00%	0.29%	17,171.24	264,100
38 Richmond	0.00%	0	0.00%	0.00%	0.00%	23,127.40	0
39 Vancouver	0.00%	0	0.00%	0.00%	0.00%	56,752.76	0
40 New Westminster	3.10%	0	0.00%	0.00%	3.10%	5,756.35	946,200
41 Burnaby	0.00%	0	0.00%	0.00%	0.00%	23,859.70	0
42 Maple Ridge	0.52%	0	0.00%	0.00%	0.52%	14,772.13	407,300
43 Coquitlam	0.00%	0	0.00%	0.00%	0.00%	32,120.59	0
44 North Vancouver	0.22%	0	0.00%	0.00%	0.22%	18,006.10	210,100
45 West Vancouver	2.85%	0	2.17%	0.00%	3.11%	6,114.13	1,008,200
46 Sunshine Coast	4.72%	5.74	0.83%	0.00%	5.97%	4,155.69	1,315,400
47 Powell River	7.15%	9.22	1.32%	0.00%	9.15%	2,937.00	1,424,900
48 Howe Sound	4.33%	0	7.23%	3.95%	5.40%	4,453.00	1,275,000
49 Central Coast	41.23%	20.48	26.24%	0.00%	48.48%	366.00	940,800
50 Haida Gwaii-Q. Charlotte	17.20%	43.87	16.19%	0.00%	27.91%	877.22	1,298,100
51 Boundary	11.06%	8.53	5.22%	4.25%	13.61%	1,996.13	1,440,500
52 Prince Rupert	6.54%	17.32	15.44%	0.47%	11.87%	3,170.88	1,995,600
53 Okanagan Similkameen	7.00%	7.61	2.78%	0.00%	8.85%	2,992.75	1,404,300
54 Bulkley Valley	7.50%	15.43	3.46%	14.51%	11.73%	2,818.25	1,752,800
57 Prince George	0.28%	7.78	9.60%	14.75%	3.73%	17,263.21	3,414,100
58 Nicola-Similkameen	7.16%	5.11	7.37%	3.43%	9.23%	2,934.35	1,436,000
59 Peace River South	3.90%	13.54	12.97%	22.97%	9.32%	4,835.44	2,389,500
60 Peace River North	3.10%	13.24	3.12%	22.69%	7.25%	5,746.59	2,209,000
61 Greater Victoria	0.02%	3.42	0.00%	0.00%	0.70%	21,065.80	781,900
62 Sooke	1.67%	5.91	0.04%	0.00%	2.85%	8,681.38	1,311,900
63 Saanich	1.66%	4.39	0.00%	0.00%	2.54%	8,703.50	1,172,200
64 Gulf Islands	13.55%	6.85	11.17%	0.00%	16.26%	1,657.38	1,428,900
67 Okanagan Skaha	2.14%	5.11	0.00%	0.00%	3.16%	7,434.94	1,245,700
68 Nanaimo	0.38%	4.3	0.43%	0.00%	1.29%	16,114.31	1,102,200
69 Qualicum	3.63%	5.29	0.35%	0.00%	4.73%	5,107.19	1,280,900
70 Alberni	3.76%	5.75	5.08%	0.00%	5.52%	4,976.44	1,456,500
71 Comox Valley	1.44%	5.07	0.56%	0.00%	2.52%	9,446.16	1,262,200
72 Campbell River	2.45%	5.63	2.63%	0.00%	3.90%	6,799.19	1,406,000
73 Kamloops/Thompson	0.35%	3.55	8.10%	7.57%	2.41%	16,466.95	2,104,200
74 Gold Trail	8.20%	7.23	27.48%	2.21%	13.06%	2,606.31	1,804,800
75 Mission	2.31%	0	0.00%	0.00%	2.31%	7,066.81	865,600
78 Fraser-Cascade	9.44%	4.75	0.60%	0.00%	10.46%	2,301.56	1,276,500
79 Cowichan Valley	1.34%	6.24	0.26%	0.00%	2.62%	9,826.59	1,365,100
81 Fort Nelson	15.09%	26.33	0.83%	32.29%	22.07%	1,204.81	1,409,900
82 Coast Mountains	2.40%	14.48	28.12%	4.31%	8.89%	6,896.00	3,250,500
83 North Okanagan-Shuswap	1.84%	6.59	0.92%	2.09%	3.37%	8,174.64	1,460,700
84 Vancouver Island West	27.47%	9.71	36.52%	0.00%	33.79%	549.19	983,900
85 Vancouver Island North	9.33%	11.79	36.16%	0.00%	16.03%	2,324.75	1,975,900
87 Stikine	46.05%	33.69	47.90%	32.08%	60.14%	327.63	1,044,700
91 Nechako Lakes	3.63%	11.89	38.84%	17.91%	11.57%	5,105.88	3,132,200
92 Nisga'a	30.39%	19.77	38.46%	5.14%	39.21%	496.50	1,032,200
93 Conseil Scolaire Francophone	7.94%	0	100.00%	0.00%	19.94%	2,681.69	2,835,200
Provincial Total						583,877.47	82,287,500

## TABLE 5B

### SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITIES

The funding for Unique Geographic Factors will be held constant for the next three years. All calculations were made using 2001/02 data.

#### TABLE 5B

The Small Communities portion of the Supplement for Unique Geographic Factors provides additional funding for districts that need to operate schools in remote communities with small populations.

The Small Communities funding is provided when a student population within a defined area does not exceed 250 elementary students and/or 650 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres for elementary schools and 25 kilometres for secondary schools. Student populations are from 2001/02 final school age FTE counts, and are exclusive of Distributed Electronic Learning (DEL) enrolments.

There are three categories comprising the Small Community Supplement: Elementary Funding, Secondary Funding and Grade 11 and 12 Funding. The Supplement is calculated for each community by placing the number of FTEs into the applicable formula that appears below for each of those three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

#### Elementary Community-based Funding

Eligibility: Communities with 250 or fewer elementary school age FTE students

For each community with 100 or fewer elementary FTEs: Greater of \$100,000 or \$1,800 per FTE

For each community with more than 100 elementary FTEs:  $\$180,000 - ((\text{FTEs} - 100) \times \$1,200)$

#### Secondary Community-based Funding

Eligibility: Communities with 650 or fewer secondary school age FTE students

For each community with 50 or fewer secondary FTEs: \$6,000 per FTE

For each community with more than 50 secondary FTEs:  $\$300,000 - ((\text{FTEs} - 50) \times \$500)$

#### Grade 11 and 12 Community-based Funding

Eligibility: Communities with school age enrolments in Grades 11 and/or 12

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 Grade 11 & 12 FTEs:  $\$150,000 - ((\text{FTEs} - 15) \times \$750)$

**The combined funding for Unique Geographic Factors is shown in the final column.**



**TABLE 5B  
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITIES**

School District	Elementary	Secondary	Gr 11 & 12	Total	Rounded Total	Table 5A Physical & Environmental	Total Unique Geog Factors
5 Southeast Kootenay	225,400	740,375	155,063	1,120,838	1,120,900	2,469,900	3,590,800
6 Rocky Mountain	1,031,500	379,657	36,563	1,447,720	1,447,800	2,729,900	4,177,700
8 Kootenay Lake	1,271,600	1,062,344	402,688	2,736,632	2,736,700	2,850,200	5,586,900
10 Arrow Lakes	381,550	490,188	222,375	1,094,113	1,094,200	931,400	2,025,600
19 Revelstoke	-	9,313	-	9,313	9,400	1,305,100	1,314,500
20 Kootenay-Columbia	298,800	-	-	298,800	298,800	1,431,400	1,730,200
22 Vernon	243,525	80,563	16,594	340,682	340,700	1,434,700	1,775,400
23 Central Okanagan	75,000	-	-	75,000	75,000	1,268,100	1,343,100
27 Cariboo-Chilcotin	1,535,100	720,000	-	2,255,100	2,255,100	3,000,800	5,255,900
28 Quesnel	878,175	-	-	878,175	878,200	1,588,900	2,467,100
33 Chilliwack	-	-	-	-	-	853,600	853,600
34 Abbotsford	240,600	-	-	240,600	240,600	177,700	418,300
35 Langley	-	-	-	-	-	124,100	124,100
36 Surrey	-	-	-	-	-	-	-
37 Delta	-	-	-	-	-	264,100	264,100
38 Richmond	-	-	-	-	-	-	-
39 Vancouver	-	-	-	-	-	-	-
40 New Westminster	-	-	-	-	-	946,200	946,200
41 Burnaby	-	-	-	-	-	-	-
42 Maple Ridge	-	-	-	-	-	407,300	407,300
43 Coquitlam	-	-	-	-	-	-	-
44 North Vancouver	-	-	-	-	-	210,100	210,100
45 West Vancouver	100,000	-	-	100,000	100,000	1,008,200	1,108,200
46 Sunshine Coast	85,800	260,000	119,250	465,050	465,100	1,315,400	1,780,500
47 Powell River	276,300	162,000	-	438,300	438,300	1,424,900	1,863,200
48 Howe Sound	100,000	372,282	170,813	643,095	643,100	1,275,000	1,918,100
49 Central Coast	536,600	297,000	129,000	962,600	962,600	940,800	1,903,400
50 Haida Gwaii/Q Charlotte	356,838	588,297	233,734	1,178,869	1,178,900	1,298,100	2,477,000
51 Boundary	718,500	225,500	96,750	1,040,750	1,040,800	1,440,500	2,481,300
52 Prince Rupert	539,200	557,500	87,500	1,184,200	1,184,200	1,995,600	3,179,800
53 Okanagan Similkameen	362,800	201,438	80,906	645,144	645,200	1,404,300	2,049,500
54 Bulkley Valley	176,200	168,406	61,359	405,965	406,000	1,752,800	2,158,800
57 Prince George	1,013,500	584,000	227,250	1,824,750	1,824,800	3,414,100	5,238,900
58 Nicola-Similkameen	200,200	189,250	81,375	470,825	470,900	1,436,000	1,906,900
59 Peace River South	1,012,200	443,719	216,094	1,672,013	1,672,100	2,389,500	4,061,600
60 Peace River North	991,200	990,000	280,500	2,261,700	2,261,700	2,209,000	4,470,700
61 Greater Victoria	-	-	-	-	-	781,900	781,900
62 Sooke	111,925	-	-	111,925	112,000	1,311,900	1,423,900
63 Saanich	-	-	-	-	-	1,172,200	1,172,200
64 Gulf Islands	501,900	360,000	250,000	1,111,900	1,111,900	1,428,900	2,540,800
67 Okanagan Skaha	310,800	-	-	310,800	310,800	1,245,700	1,556,500
68 Nanaimo-Ladysmith	16,725	12,000	-	28,725	28,800	1,102,200	1,131,000
69 Qualicum	231,175	42,000	10,000	283,175	283,200	1,280,900	1,564,100
70 Alberni	384,400	322,750	130,500	837,650	837,700	1,456,500	2,294,200
71 Comox Valley	393,338	-	-	393,338	393,400	1,262,200	1,655,600
72 Campbell River	580,325	192,000	-	772,325	772,400	1,406,000	2,178,400
73 Kamloops/Thompson	880,800	723,957	294,282	1,899,039	1,899,100	2,104,200	4,003,300
74 Gold Trail	966,725	1,193,188	604,095	2,764,008	2,764,100	1,804,800	4,568,900
75 Mission	446,175	-	-	446,175	446,200	865,600	1,311,800
78 Fraser-Cascade	447,600	385,000	138,750	971,350	971,400	1,276,500	2,247,900
79 Cowichan Valley	385,700	-	-	385,700	385,700	1,365,100	1,750,800
81 Fort Nelson	100,000	130,750	55,125	285,875	285,900	1,409,900	1,695,800
82 Coast Mountains	226,600	329,563	223,344	779,507	779,600	3,250,500	4,030,100
83 N. Okanagan-Shuswap	912,600	177,844	69,844	1,160,288	1,160,300	1,460,700	2,621,000
84 Vancouver Island West	369,000	747,000	351,375	1,467,375	1,467,400	983,900	2,451,300
85 Vancouver Island North	1,086,900	455,000	41,250	1,583,150	1,583,200	1,975,900	3,559,100
87 Stikine	440,300	682,250	376,156	1,498,706	1,498,800	1,044,700	2,543,500
91 Nechako Lakes	1,163,300	829,250	395,094	2,387,644	2,387,700	3,132,200	5,519,900
92 Nisga'a	528,700	237,500	105,000	871,200	871,200	1,032,200	1,903,400
93 Conseil Scolaire Francophone	2,451,739	2,391,438	1,257,250	6,100,427	6,100,500	2,835,200	8,935,700
<b>Provincial Total</b>	<b>25,587,315</b>	<b>17,733,322</b>	<b>6,919,879</b>	<b>50,240,516</b>	<b>50,242,400</b>	<b>82,287,500</b>	<b>132,529,900</b>

**TABLE 6**  
**SUPPLEMENT FOR TRANSPORTATION AND HOUSING**

School District	Regular Busing (7.70A)	Contract & Trans. Assist. (7.70B)	Housing (7.73)	Post 01/02F Adjustments	Transportation & Housing Total
5 Southeast Kootenay	1,431,506	29,515	-	-	1,461,021
6 Rocky Mountain	1,545,414	51,795	-	-	1,597,209
8 Kootenay Lake	2,314,276	19,682	-	-	2,333,958
10 Arrow Lakes	273,401	39,247	-	-	312,648
19 Revelstoke	160,470	5,602	-	-	166,072
20 Kootenay-Columbia	1,037,001	150,349	-	-	1,187,350
22 Vernon	1,923,594	28,007	-	-	1,951,601
23 Central Okanagan	2,384,766	19,846	-	-	2,404,612
27 Cariboo-Chilcotin	3,654,764	99,886	443,444	-	4,198,094
28 Quesnel	1,695,427	235,414	4,778	-	1,935,619
33 Chilliwack	2,083,270	58,369	-	-	2,141,639
34 Abbotsford	1,943,985	5,340	-	-	1,949,325
35 Langley	1,558,623	8,171	-	-	1,566,794
36 Surrey	969,697	962,881	-	-	1,932,578
37 Delta	1,513,487	6,272	-	-	1,519,759
38 Richmond	888,592	2,962	-	-	891,554
39 Vancouver	-	2,569,994	-	-	2,569,994
40 New Westminster	-	19,237	-	-	19,237
41 Burnaby	-	658,190	-	-	658,190
42 Maple Ridge-Pitt Meadows	293,979	947,494	-	-	1,241,473
43 Coquitlam	1,187,424	45,828	-	-	1,233,252
44 North Vancouver	17,860	255,719	-	-	273,579
45 West Vancouver	578,294	12,910	-	-	591,204
46 Sunshine Coast	1,297,054	57,718	-	-	1,354,772
47 Powell River	832,899	2,651	3,850	83,843	923,243
48 Howe Sound	708,791	51,501	-	-	760,292
49 Central Coast	210,672	50,164	-	-	260,836
50 Haida Gwaii/Q. Charlotte	252,007	39,952	-	-	291,959
51 Boundary	699,390	33,674	-	-	733,064
52 Prince Rupert	-	371,472	1,050	-	372,522
53 Okanagan Similkameen	711,031	43,563	-	-	754,594
54 Bulkley Valley	887,348	28,977	-	-	916,325
57 Prince George	4,041,015	48,844	-	-	4,089,859
58 Nicola-Similkameen	725,062	31,724	-	-	756,786
59 Peace River South	3,166,293	53,987	-	-	3,220,280
60 Peace River North	2,697,252	55,845	25,512	-	2,778,609
61 Greater Victoria	146,194	646,039	3,134	-	795,367
62 Sooke	1,501,760	18,326	4,460	-	1,524,546
63 Saanich	985,370	26,026	-	-	1,011,396
64 Gulf Islands	616,588	391,483	56,238	-	1,064,309
67 Okanagan Skaha	796,924	19,483	-	-	816,407
68 Nanaimo-Ladysmith	1,200,352	45,684	7,000	-	1,253,036
69 Qualicum	1,847,051	2,185	7,000	-	1,856,236
70 Alberni	933,022	429,674	27,602	-	1,390,298
71 Comox Valley	1,976,293	61,237	1,810	-	2,039,340
72 Campbell River	1,195,940	19,432	129,798	-	1,345,170
73 Kamloops/Thompson	3,189,673	283,063	16,500	-	3,489,236
74 Gold Trail	1,111,808	76,067	99,075	-	1,286,950
75 Mission	742,778	-	-	-	742,778
78 Fraser-Cascade	685,539	22,921	-	-	708,460
79 Cowichan Valley	2,108,584	99,519	-	-	2,208,103
81 Fort Nelson	34,078	358,256	-	-	392,334
82 Coast Mountains	2,147,773	18,101	-	-	2,165,874
83 North Okanagan-Shuswap	2,542,590	87,085	20,300	-	2,649,975
84 Vancouver Island West	76,181	31,670	-	-	107,851
85 Vancouver Island North	778,483	26,512	3,000	-	807,995
87 Stikine	-	247,393	87,500	-	334,893
91 Nechako Lakes	2,586,709	34,193	43,480	-	2,664,382
92 Nisga'a	173,098	-	235,206	-	408,304
93 Conseil Scolaire Francophone	-	3,288,970	3,500	-	3,292,470
<b>Provincial Total</b>	<b>71,061,432</b>	<b>13,336,101</b>	<b>1,224,237</b>	<b>83,843</b>	<b>85,705,613</b>

## TABLES 7A and 7B

### FORMULA BUFFER GRANT

The Formula Buffer Grant is designed to offset any negative effects the new student based funding formula would have on a board's operating grants. In order to do this, the 2001/02 final allocations were updated to include the adjustments made after the final allocations were announced. These adjustments are shown in Table 7A.

In addition, the effects of the new formula needed to be isolated from any potential change in enrolment, so the new system was run first using the 2001/02 final enrolments. This calculation is shown in Table 7B.

The final calculation of the Formula Buffer Grant is shown in Table 7B.

#### **Table 7A – Calculation of Comparable 2001/02 Final Allocations**

To make the comparison and to determine the effect of the new formula, the total dollars to be spent needed to be calculated. The starting point for this calculation was the final 2001/02 announced funding for each district. From this total a number of adjustments were made to emulate what will happen in 2002/03.

Funding for PLN, Learning Resources (the provincially managed portion) and leases will now be managed outside of the funding system, so they have been excluded to provide a valid comparison. In addition, there were several adjustments made to individual school board grants after the final announcements, so these have also been included to arrive at the Comparable 2001/02 final grants. The end result was \$3.767 billion.

#### **Table 7B – Calculation of Formula Buffer Grant**

To calculate the effect of the new funding system for each district, 2001/02 data was used to calculate the funding as generated through the new system. By setting the basic allocation to \$5,302, the overall funding was consistent with actual 2001/02: \$3.767 billion.

The impact of the new funding system is shown in the second to last column of Table 7B. This is the difference between the funding a district would receive under the new (Restated 01/02 Total Funding) and old (Comparable Funding 2001/02) funding formulas. Any board that is negatively impacted as a result of implementing the new formula, will receive a Formula Buffer Grant in 2002/03.

The Formula Buffer Grant will be phased out starting in 2003/04 in consultation with boards.

**TABLE 7A  
CALCULATION OF COMPARABLE 2001/02 FINAL ALLOCATIONS**

School District	2001/02F Funding (Announced)	Provincial Learning Network	Learning Resources Provincially Administered	Leases	Post 01/02F Adjustments	Comparable Funding 2001/02
	A	B	C	D	E	A-B-C-D+E
5 Southeast Kootenay	46,684,443	263,806	52,834	13,205	-	46,354,598
6 Rocky Mountain	32,544,023	395,923	33,660	23,056	-	32,091,384
8 Kootenay Lake	44,718,104	323,688	50,060	38,689	-	44,305,667
10 Arrow Lakes	7,377,275	133,503	7,933	-	-	7,235,839
19 Revelstoke	10,172,512	124,186	12,621	-	-	10,035,705
20 Kootenay-Columbia	37,852,266	326,568	42,146	12,269	96,818	37,568,101
22 Vernon	58,765,592	255,582	70,828	82,264	-	58,356,918
23 Central Okanagan	130,106,319	499,003	165,565	5,520	94,269	129,530,500
27 Cariboo-Chilcotin	54,776,221	520,119	58,175	89,972	-	54,107,955
28 Quesnel	34,004,041	340,343	36,030	-	-	33,627,668
33 Chilliwack	71,583,482	259,272	80,601	360,260	-	70,883,349
34 Abbotsford	113,159,645	444,967	134,809	-	-	112,579,869
35 Langley	116,891,301	452,702	131,785	187,054	-	116,119,760
36 Surrey	348,729,413	1,096,517	413,855	389,979	-	346,829,062
37 Delta	103,834,786	409,093	116,657	-	-	103,309,036
38 Richmond	144,163,480	488,936	160,679	40,504	-	143,473,361
39 Vancouver	365,006,022	1,077,196	393,780	105,915	-	363,429,131
40 New Westminster	37,111,175	248,904	43,884	86,556	-	36,731,831
41 Burnaby	143,879,344	528,300	166,668	-	-	143,184,376
42 Maple Ridge-Pitt Meadows	87,919,655	368,118	101,424	65,490	-	87,384,623
43 Coquitlam	187,177,238	710,640	222,906	45,488	-	186,198,204
44 North Vancouver	110,286,415	421,387	124,975	-	-	109,740,053
45 West Vancouver	36,701,101	284,394	44,490	-	-	36,372,217
46 Sunshine Coast	29,546,028	186,311	30,273	81,721	-	29,247,723
47 Powell River	20,729,220	206,373	23,940	-	83,843	20,582,750
48 Howe Sound	30,235,930	128,210	31,743	-	-	30,075,977
49 Central Coast	4,723,000	109,969	5,903	15,300	-	4,591,828
50 Haida Gwaii/Q. Charlotte	9,190,658	122,672	10,911	-	-	9,057,075
51 Boundary	15,538,092	201,633	16,699	47,028	-	15,272,732
52 Prince Rupert	24,562,495	197,339	26,359	12,000	-	24,326,797
53 Okanagan Similkameen	21,635,180	170,395	24,542	35,046	-	21,405,197
54 Bulkley Valley	20,523,173	196,022	23,686	-	-	20,303,465
57 Prince George	120,654,643	614,977	135,060	79,563	191,626	120,016,669
58 Nicola-Similkameen	21,269,843	177,378	22,720	-	-	21,069,745
59 Peace River South	38,382,413	281,806	39,987	10,000	-	38,050,620
60 Peace River North	39,759,529	283,533	45,699	8,527	-	39,421,770
61 Greater Victoria	136,574,832	440,211	148,631	-	-	135,985,990
62 Sooke	57,720,685	251,739	62,711	183,528	-	57,222,707
63 Saanich	54,083,291	206,044	63,350	37,101	-	53,776,796
64 Gulf Islands	14,428,601	158,952	14,512	-	-	14,255,137
67 Okanagan Skaha	48,021,771	252,697	59,286	-	-	47,709,788
68 Nanaimo-Ladysmith	100,517,369	440,702	117,723	28,075	-	99,930,869
69 Qualicum	34,876,322	187,242	37,173	79,000	-	34,572,907
70 Alberni	36,390,369	245,540	37,422	35,391	-	36,072,016
71 Comox Valley	59,574,252	299,631	78,595	41,212	-	59,154,814
72 Campbell River	46,614,748	335,765	51,848	-	-	46,227,135
73 Kamloops/Thompson	110,944,606	580,877	127,219	-	-	110,236,510
74 Gold Trail	22,655,477	391,533	26,036	-	-	22,237,908
75 Mission	44,217,665	204,035	50,007	-	-	43,963,623
78 Fraser-Cascade	17,167,798	202,888	18,454	-	-	16,946,456
79 Cowichan Valley	65,618,721	513,368	75,372	93,079	-	64,936,902
81 Fort Nelson	9,253,874	146,965	12,172	3,500	-	9,091,237
82 Coast Mountains	50,772,350	261,845	55,326	-	-	50,455,179
83 North Okanagan-Shuswap	56,745,176	287,685	64,214	54,094	94,738	56,433,921
84 Vancouver Island West	6,403,794	144,913	6,354	-	-	6,252,527
85 Vancouver Island North	20,245,597	208,835	19,652	26,151	-	19,990,959
87 Stikine	5,549,608	147,877	5,000	8,482	-	5,388,249
91 Nechako Lakes	42,063,637	408,040	35,871	30,950	-	41,588,776
92 Nisga'a	5,983,022	118,566	5,961	2,332	-	5,856,163
93 Conseil Scolaire Francophone	27,261,375	131,105	23,224	794,080	-	26,312,966
Provincial Total	3,793,878,997	19,416,820	4,300,000	3,252,381	561,294	3,767,471,090

**TABLE 7B  
CALCULATION OF THE FORMULA BUFFER GRANT**

School District	Basic Allocation Funding @ \$5,302	Supplementary Funding					Restated 01/02 Total Funding	Comparable Funding 2001/02	Change in \$	02/03 Formula Buffer Grant
		Enrolment Decline Funding	Unique Student Needs	Salary Supplement	Unique Geographic Factors	Transport Funding				
5 Southeast Kootenay	34,738,373	254,133	3,931,846	2,074,780	3,590,800	1,461,021	46,050,953	46,354,598	-303,645	303,645
6 Rocky Mountain	21,227,551	481,256	3,682,502	533,825	4,177,700	1,597,209	31,700,043	32,091,384	-391,341	391,341
8 Kootenay Lake	32,387,930	281,763	3,230,562	1,628,967	5,586,900	2,333,958	45,450,080	44,305,667	1,144,413	0
10 Arrow Lakes	3,999,034	101,552	366,280	213,704	2,025,600	312,648	7,018,818	7,235,839	-217,021	217,021
19 Revelstoke	7,560,983	130,392	422,426	221,832	1,314,500	166,072	9,816,205	10,035,705	-219,500	219,500
20 Kootenay-Columbia	28,011,129	517,871	2,710,318	1,555,587	1,730,200	1,187,350	35,712,455	37,568,101	-1,855,646	1,855,646
22 Vernon	49,469,980	78,579	4,476,407	1,347,730	1,775,400	1,951,601	59,099,697	58,356,918	742,779	0
23 Central Okanagan	116,333,502	0	8,742,149	2,559,834	1,343,100	2,404,612	131,383,197	129,530,500	1,852,697	0
27 Cariboo-Chilcotin	38,079,958	558,630	4,970,646	1,316,734	5,255,900	4,198,094	54,379,962	54,107,955	272,007	0
28 Quesnel	23,929,026	548,789	3,802,726	1,328,889	2,467,100	1,935,619	34,012,149	33,627,668	384,481	0
33 Chilliwack	61,407,048	0	7,084,269	0	853,600	2,112,801	71,457,718	70,883,349	574,369	0
34 Abbotsford	98,718,932	0	10,186,718	724,080	418,300	1,949,325	111,997,355	112,579,869	-582,514	582,514
35 Langley	103,364,677	185,575	8,247,758	2,599,388	124,100	1,566,794	116,088,292	116,119,760	-31,468	31,468
36 Surrey	311,988,753	0	34,869,105	3,595,998	0	1,932,578	352,386,434	346,829,062	5,557,372	0
37 Delta	91,041,922	162,251	9,282,691	2,671,082	264,100	1,519,759	104,941,805	103,309,036	1,632,769	0
38 Richmond	122,621,485	0	14,475,886	2,826,682	0	891,554	140,815,607	143,473,361	-2,657,754	2,657,754
39 Vancouver	300,903,117	0	45,516,149	11,981,138	0	2,537,024	360,937,428	363,429,131	-2,491,703	2,491,703
40 New Westminster	30,520,157	0	5,959,832	351,777	946,200	19,237	37,797,203	36,731,831	1,065,372	0
41 Burnaby	126,504,148	0	14,367,817	1,855,755	0	658,190	143,385,910	143,184,376	201,534	0
42 Maple Ridge-Pitt Meadows	78,321,807	0	8,725,109	820,674	407,300	1,241,473	89,516,363	87,384,623	2,131,740	0
43 Coquitlam	170,303,375	0	15,929,542	535,343	0	1,233,252	188,001,512	186,198,204	1,803,308	0
44 North Vancouver	95,468,341	0	8,321,931	2,900,983	210,100	273,579	107,174,934	109,740,053	-2,565,119	2,565,119
45 West Vancouver	32,417,091	85,109	1,829,982	203,804	1,108,200	591,204	36,235,390	36,372,217	-136,827	136,827
46 Sunshine Coast	22,033,455	6,294	3,563,622	1,015,835	1,780,500	1,317,825	29,717,531	29,247,723	469,808	0
47 Powell River	15,571,974	209,194	1,348,246	473,183	1,863,200	923,243	20,389,040	20,582,750	-193,710	193,710
48 Howe Sound	23,609,806	75,835	2,475,899	865,861	1,918,100	760,292	29,705,793	30,075,977	-370,184	370,184
49 Central Coast	1,940,532	23,103	514,850	48,800	1,903,400	260,836	4,691,521	4,591,828	99,693	0
50 Haida Gwaii/Q. Charlotte	4,651,014	22,756	1,145,653	53,608	2,477,000	291,959	8,641,990	9,057,075	-415,085	415,085
51 Boundary	10,583,455	193,457	1,215,896	510,121	2,481,300	733,064	15,717,293	15,272,732	444,561	0
52 Prince Rupert	16,811,979	183,966	3,897,538	598,943	3,179,800	372,522	25,044,748	24,326,797	717,951	0
53 Okanagan Similkameen	15,867,561	68,618	2,359,420	399,033	2,049,500	754,594	21,498,726	21,405,197	93,529	0
54 Bulkley Valley	14,942,362	135,904	1,873,625	469,708	2,158,800	916,325	20,496,724	20,303,465	193,259	0
57 Prince George	91,529,553	724,619	11,173,933	3,644,456	5,238,900	4,089,859	116,401,320	120,016,669	-3,615,349	3,615,349
58 Nicola-Similkameen	15,557,924	118,457	2,632,201	374,945	1,906,900	756,786	21,347,213	21,069,745	277,468	0
59 Peace River South	25,637,490	197,413	3,911,219	349,226	4,061,600	3,220,280	37,377,228	38,050,620	-673,392	673,392
60 Peace River North	30,468,407	0	3,098,651	606,584	4,470,700	2,778,609	41,422,951	39,421,770	2,001,181	0
61 Greater Victoria	111,690,857	862,511	13,403,164	4,915,353	781,900	795,367	132,449,152	135,985,990	-3,536,838	3,536,838
62 Sooke	46,028,650	0	6,352,573	1,639,815	1,423,900	1,524,546	56,969,484	57,222,707	-253,223	253,223
63 Saanich	46,145,957	0	4,664,017	1,740,700	1,172,200	1,011,396	54,734,270	53,776,796	957,474	0
64 Gulf Islands	8,787,402	0	1,217,632	165,738	2,540,800	1,064,309	13,775,881	14,255,137	-479,256	479,256
67 Okanagan Skaha	39,420,039	0	4,329,039	1,569,598	1,556,500	816,407	47,691,583	47,709,788	-18,205	18,205
68 Nanaimo-Ladysmith	85,438,085	0	9,020,921	2,775,243	1,131,000	1,253,036	99,618,285	99,930,869	-312,584	312,584
69 Qualicum	27,078,308	305,687	3,488,370	766,078	1,564,100	1,856,236	35,058,779	34,572,907	485,872	0
70 Alberni	26,385,072	207,782	3,938,266	1,216,463	2,294,200	1,390,298	35,432,081	36,072,016	-639,935	639,935
71 Comox Valley	50,083,520	283,748	4,170,803	997,094	1,655,600	2,039,340	59,230,105	59,154,814	75,291	0
72 Campbell River	36,049,292	223,269	4,713,592	1,435,384	2,178,400	1,335,955	45,935,892	46,227,135	-291,243	291,243
73 Kamloops/Thompson	87,307,769	344,706	9,928,660	3,842,288	4,003,300	3,489,236	108,915,959	110,236,510	-1,320,551	1,320,551
74 Gold Trail	13,818,669	0	2,492,129	43,439	4,568,900	1,286,950	22,210,087	22,237,908	-27,821	27,821
75 Mission	37,468,240	0	3,828,292	902,982	1,311,800	742,778	44,254,092	43,963,623	290,469	0
78 Fraser-Cascade	12,202,884	82,665	1,380,734	434,740	2,247,900	708,460	17,057,383	16,946,456	110,927	0
79 Cowichan Valley	52,100,556	214,470	6,483,597	1,364,804	1,750,800	2,208,103	64,122,330	64,936,902	-814,572	814,572
81 Fort Nelson	6,387,916	0	645,050	93,708	1,695,800	392,334	9,214,808	9,091,237	123,571	0
82 Coast Mountains	36,562,592	480,199	5,453,431	1,149,333	4,030,100	2,165,874	49,841,529	50,455,179	-613,650	613,650
83 North Okanagan-Shuswap	43,341,915	154,958	5,717,380	1,317,025	2,621,000	2,649,975	55,802,253	56,433,921	-631,668	631,668
84 Vancouver Island West	2,911,792	163,578	493,971	12,204	2,451,300	107,851	6,140,696	6,252,527	-111,831	111,831
85 Vancouver Island North	12,325,825	264,956	2,650,274	490,781	3,559,100	807,995	20,098,931	19,990,959	107,972	0
87 Stikine	1,737,068	42,427	614,456	127,410	2,543,500	334,893	5,399,754	5,388,249	11,505	0
91 Nechako Lakes	27,071,349	341,316	4,761,190	1,588,494	5,519,900	2,664,382	41,946,631	41,588,776	357,855	0
92 Nisga'a	2,632,443	82,632	1,085,828	44,133	1,903,400	408,304	6,156,740	5,856,163	300,577	0
93 Conseil Scolaire Francophone	14,218,307	0	673,476	0	8,935,700	3,400,440	27,227,923	26,312,966	914,957	0
Provincial Total	3,095,718,338	9,400,420	361,850,249	81,891,696	132,529,900	85,705,613	3,767,096,216	3,767,471,090	-374,874	25,771,635