

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 93 (CONSEIL SCOLAIRE FRANCOPHONE)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	1,178.0000	Students	@	\$3,465	per Student	\$4,081,770
Early Intermediate (Grades 4 to 7)	956.5625	Students	@	\$3,042	per Student	\$2,909,863
Late Intermediate (Grades 8 to 10)	360.1250	Students	@	\$3,428	per Student	\$1,234,509
Graduate (Grades 11 and 12)	187.0000	Students	@	\$3,428	per Student	\$641,036
Adult	1.0000	Student	@	\$3,851	per Student	\$3,851
Distributed Electronic Learning	0.0000	Students	@	\$3,500	per Student	\$0
Total Enrolment	2,682.6875	Students				
Schools						
Elementary	20.09	Schools	@	\$47,210	per School	\$948,449
Secondary	5.20	Schools	@	\$102,451	per School	\$532,745
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$10,425,748

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$136,780	
English as a Second Language	236.0000	Students			\$284,300	
Programme Francophone	2,677.5000	Students	@	\$300	per Student	\$803,250
Languages					\$0	
Educator Salary Adjustment					\$0	
PCA Teachers on Call					\$27,549	
Geographic Adjustments					\$571,573	
Small Secondary Schools					\$2,286,253	
Enrolment Growth/Decline and Facility Planning					\$155,145	
Operations & Maintenance					\$4,305,168	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$3,410,868	
TOTAL SPECIFIC DISTRICT GRANTS						\$11,980,886

TOTAL GENERAL OPERATING GRANT

\$22,406,634

Ministry of Education
2001/02 Funding Allocation System (Final)
 SCHOOL DISTRICT NO. 93 (CONSEIL SCOLAIRE FRANCOPHONE)

TARGETED GRANTS

					FUNDING
SPECIAL EDUCATION PROGRAMS					
Core Special Education Services					\$444,831
Learning Assistance					\$528,889
Special Health Services					\$105,793
Severe Behaviour	2.0000	Students			\$12,028
Moderate Handicapped	85.0000	Students	0	Job Training	\$266,220
Severe Handicapped	17.5000	Students	0	Job Training	\$218,050
Dependent Handicapped	2.0000	Students			\$63,820
Gifted	13.0000	Students			\$4,433
Hospital/Homebound					\$32,207
Identification/Planning					\$79,385
TOTAL SPECIAL EDUCATION PROGRAMS					\$1,755,656
ABORIGINAL EDUCATION					\$87,924
	79.5000	Students			
DISTRICT & SCHOOL-BASED ADMINISTRATION					\$2,653,297
SUBTOTAL (ALL REGULAR OPERATING GRANTS)					\$26,903,511
<u>OTHER GRANTS & TRUST FUNDS</u>					
LEARNING RESOURCES					\$182,880
PROVINCIAL LEARNING NETWORK					\$131,105
PROVINCIAL COLLECTIVE AGREEMENT					
Primary Class Size					\$0
Non-Enrolling & ESL					\$0

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$43,879
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TOTAL DISTRICT FUNDING

\$27,261,375

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					2,682.6875
School-age	1,178.0000	956.5625	360.1250	187.0000	2,681.6875
Adult		(Reported Enrolment: 1.0000)			1.0000
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					126.0000
Career Planning: Grades 11-12					152.0000
Career Preparation: Grade 11					11.0000
Career Preparation: Grade 12					12.0000
Co-op Programs					0.0000
Apprenticeship Programs					0.0000
Career Technical Centres					1.0000
English as a Second Language					236.0000
Year 1					142.0000
Years 2-5					94.0000
French Immersion Growth	n/a	n/a	n/a	n/a	n/a
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					87.8125
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					0.0000
2% Decline Threshold					0.0000
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	87.5000	19.1875	0.0000	12.0000	118.6875
Severe Behaviour					2.0000
Moderate Handicapped - Total					85.0000
Mild Intellectual Disabilities					3.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 82.0000)			82.0000
Moderate Handicapped - Job Training					0.0000
Severe Handicapped - Total					17.5000
Severe Handicapped - Job Training					0.0000
Dependent Handicapped					2.0000
Gifted		(Reported Enrolment: 13.0000)			13.0000
Aboriginal Education		Elementary 61.5000	Secondary 18.0000		79.5000
Programme Francophone Funded Enrolment					2,677.5000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					11.00
Small Secondary Schools			16.00		16.00
Facility Planning (see Appendix 5)					2.00
Learning Resources New Schools (see Appendix 6)		1.00	0.00		1.00
Funded FTE Schools		20.09	5.20		25.29
Facility Type 0 (Regular Schools)		20.09	4.91		25.00
Facility Type 3 (Alternate Schools)			0.29		0.29
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					0.000%
Remoteness Index					0.000%
Dispersion Index					171.477%
Distance (km) to Vancouver					14
Distance (km) to nearest regional centre: VANCOUVER					14
Distance (km) to neighbouring school district: VANCOUVER					14
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 2.537%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$19,423,269	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			39.2
Degree Days of Heating			228.0
Heating Unit			\$0.0436
Electrical Unit			\$0.0643
Water, Sewage, Garbage and Recycling (5.56B)	\$26,032		
Water and Sewage	\$2,937		
Garbage and Recycling	\$23,095		
Approved Lease Costs (5.57A)			\$794,080
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			43,419.4
Elementary Schools			22,093.8
Secondary Schools			9,088.8
Elementary Portables			623.0
Secondary Portables			0.0
CSF Elementary Adjustment			6,998.7
CSF Secondary Adjustment			4,615.1
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$85,808		
7.70B Contract Transportation (not kilometre-based)	\$3,203,162		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$3,500		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			19.0000
7.70C Special Programs Transportation			43.5000
7.72 Extra-Curricular Transportation: Grades 8-10			360.1250
7.72 Extra-Curricular Transportation: Grades 11-12			187.0000
CSF Services Transfer Amount			\$107,970
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			6.176
FTEs per 100 SQM: adjusted			6.176
Additional Square Metres			0.0
Cost per Square Metre			\$99.15

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
9300005	VANCOUVER FRANCOPHONE ELE	36.0000	24.0000	26.0000	25.0000	26.0000
9300011	ALBERNI FRANCOPHONE ELEM/SE	2.0000	2.0000	0.0000	1.0000	1.0000
9300016	KELOWNA FRANCOPHONE ELEM/	5.0000	8.0000	9.0000	4.0000	4.0000
9300017	OKANAGAN SKAHA FRANCOPHO	5.0000	7.0000	6.0000	8.0000	5.0000
9300018	POWELL RIVER FRANCOPHONE EL	4.0000	3.0000	4.0000	8.0000	3.0000
9300019	SUNSHINE COAST FRANCOPHON	4.0000	5.0000	7.0000	9.0000	1.0000
9300020	PRINCE GEORGE FRANCOPHONE	8.0000	10.0000	14.0000	10.0000	11.0000
9300021	NANAIMO FRANCOPHONE ELEM/	4.0000	7.0000	1.0000	3.0000	3.0000
9300022	COMOX VALLEY FRANCOPHONE	4.0000	6.0000	1.0000	5.0000	3.0000
9300023	CAMPBELL RIVER FRANCOPHONE	12.0000	9.0000	5.0000	3.0000	0.0000
9333002	LA VERENDRYE ELEMENTARY	3.0000	0.0000	0.0000	0.0000	0.0000
9334041	W J MOUAT SECONDARY	0.0000	0.0000	0.0000	4.0000	10.0000
9336050	ECOLE GABRIELLE-ROY	12.0000	9.0000	7.0000	10.0000	0.0000
9343092	ECOLE DES PIONNIERS	14.0000	3.0000	0.0000	0.0000	0.0000
9361023	ECOLE VICTOR BRODEUR	29.0000	20.0000	18.0000	20.0000	10.0000
9375920	ECOLE DES DEUX RIVES	2.0000	2.0000	2.0000	0.0000	0.0000
DISTRICT TOTAL		144.0000	115.0000	100.0000	110.0000	77.0000

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
9300005	VANCOUVER FRANCOPHONE ELE	\$6,785	\$9,185	\$22,770	\$75,170	\$100,190	\$214,100
9300011	ALBERNI FRANCOPHONE ELEM/SE	\$5,194	\$5,194	\$0	\$16,445	\$21,945	\$48,778
9300016	KELOWNA FRANCOPHONE ELEM/	\$12,985	\$12,385	\$26,170	\$65,780	\$87,780	\$205,100
9300017	OKANAGAN SKAHA FRANCOPHO	\$12,985	\$12,585	\$26,770	\$81,120	\$109,640	\$243,100
9300018	POWELL RIVER FRANCOPHONE EL	\$10,388	\$7,791	\$21,576	\$81,120	\$65,835	\$186,710
9300019	SUNSHINE COAST FRANCOPHON	\$10,388	\$12,985	\$26,570	\$80,770	\$21,945	\$152,658
9300020	PRINCE GEORGE FRANCOPHONE	\$12,385	\$11,985	\$25,170	\$80,420	\$106,940	\$236,900
9300021	NANAIMO FRANCOPHONE ELEM/	\$10,388	\$12,585	\$5,394	\$49,335	\$65,835	\$143,537
9300022	COMOX VALLEY FRANCOPHONE	\$10,388	\$12,785	\$5,394	\$82,170	\$65,835	\$176,572
9300023	CAMPBELL RIVER FRANCOPHONE	\$11,585	\$12,185	\$26,970	\$49,335	\$0	\$100,075
9333002	LA VERENDRYE ELEMENTARY	\$7,791	\$0	\$0	\$0	\$0	\$7,791
9334041	W J MOUAT SECONDARY	\$0	\$0	\$0	\$65,780	\$107,390	\$173,170
9336050	ECOLE GABRIELLE-ROY	\$11,585	\$12,185	\$26,570	\$80,420	\$0	\$130,760
9343092	ECOLE DES PIONNIERS	\$11,185	\$7,791	\$0	\$0	\$0	\$18,976
9361023	ECOLE VICTOR BRODEUR	\$8,185	\$9,985	\$24,370	\$76,920	\$107,390	\$226,850
9375920	ECOLE DES DEUX RIVES	\$5,194	\$5,194	\$10,788	\$0	\$0	\$21,176
DISTRICT TOTAL		\$147,411	\$144,820	\$248,512	\$884,785	\$860,725	\$2,286,253

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
9344004R ECOLE ANDRE PIOLAT	111874	295.0	0	270.0	150	0.50	\$25,440
9399921TN SURREY AREA ELEM/SEC SCHOOL	111876	0.0	0	370.0	200	1.00	\$68,880
DISTRICT TOTAL							\$94,320

R = Replacement school

TN = Temporary school code for a new school

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

Schools Eligible for Funding (Type "0")	Elem. Funding	Sec. Funding	Total Funding
9324014 BEATTIE ELEMENTARY	\$25,000	\$0	\$25,000

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***			
											Elem.	Sec.		
9300005	VANCOUVER FRANCOPHONE ELE	0	3.0000	36.0000	24.0000	26.0000	0.1250	25.0000	26.0000	198.6250	0.31	0.69		
9300011	ALBERNI FRANCOPHONE ELEM/S	0	7.0000	2.0000	2.0000	0.0000	0.0000	1.0000	1.0000	16.0000	0.63	0.37		
9300016	KELOWNA FRANCOPHONE ELEM/	0	29.0625	5.0000	8.0000	9.0000	0.0000	4.0000	4.0000	99.0625	0.70	0.30		
9300017	OKANAGAN SKAHA FRANCOPHO	0	28.0000	5.0000	7.0000	6.0000	0.0000	8.0000	5.0000	105.0000	0.70	0.30		
9300018	POWELL RIVER FRANCOPHONE E	0	24.0000	4.0000	4.0000	4.0000	0.0000	8.0000	3.0000	81.0000	0.73	0.27		
9300019	SUNSHINE COAST FRANCOPHON	0	32.0000	4.0000	5.0000	7.0000	1.0000	9.0000	1.0000	98.5000	0.73	0.27		
9300020	PRINCE GEORGE FRANCOPHONE	0	41.0000	8.0000	10.0000	14.0000	0.0000	10.0000	11.0000	142.5000	0.63	0.37		
9300021	NANAIMO FRANCOPHONE ELEM/	0	35.0625	4.0000	7.0000	1.0000	0.0000	3.0000	3.0000	90.0625	0.80	0.20		
9300022	COMOX VALLEY FRANCOPHONE	0	30.0000	4.0000	6.0000	1.0000	0.0000	5.0000	3.0000	98.0000	0.81	0.19		
9300023	CAMPBELL RIVER FRANCOPHONE	0	29.0625	12.0000	9.0000	5.0000	0.0000	3.0000	0.0000	86.0625	0.66	0.34		
9324014	BEATTIE ELEMENTARY	0	2.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	10.0000	1.00	0.00		
9333002	LA VERENDRYE ELEMENTARY	0	20.0000	3.0000	0.0000	0.0000	0.0000	0.0000	0.0000	51.5000	0.94	0.06		
9334041	W J MOUAT SECONDARY	0	0.0000	0.0000	0.0000	0.0000	0.0000	4.0000	10.0000	14.0000	0.00	1.00		
9335028	LES VOYAGEURS	0	37.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	76.0000	1.00	0.00		
9336050	ECOLE GABRIELLE-ROY	0	129.2500	12.0000	9.0000	7.0000	0.0000	10.0000	0.0000	300.7500	0.87	0.13		
9337031	ECOLE REG. FRAN A TSAWWASS	0	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	25.5000	1.00	0.00		
9339111	ECOLE ANNE HEBERT ELEMENTA	0	157.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	284.0000	1.00	0.00		
9343092	ECOLE DES PIONNIERS	0	82.0000	14.0000	3.0000	0.0000	0.0000	0.0000	0.0000	224.0000	0.92	0.08		
9344004	ECOLE ANDRE PIOLAT	0	59.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	122.0000	1.00	0.00		
9348008	ECOLE LES AIGLONS	0	14.5000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	14.5000	1.00	0.00		
9348020	ECOLE LA PASSERELLE	0	42.5000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	64.5000	1.00	0.00		
9352010	WESTVIEW ELEMENTARY	0	7.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9.5000	1.00	0.00		
9361023	ECOLE VICTOR BRODEUR	0	124.5000	29.0000	20.0000	18.0000	0.0000	20.0000	10.0000	353.6250	0.73	0.27		
9375920	ECOLE DES DEUX RIVES	0	37.0000	2.0000	2.0000	2.0000	0.0000	0.0000	0.0000	92.0000	0.93	0.07		
9388027	JACK COOK ELEMENTARY	0	10.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	25.0000	1.00	0.00		
Total School FTE Enrolment: Sept. 2001				1,178.0	956.5625	144.0000	115.0000	100.0000	1.1250	110.0000	77.0000	2,681.6875	20.09	4.91

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	1,178.0	956.5625	360.1250	187.0000	2,681.6875

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	126.0000	Students	@	\$30 per Student	\$3,780
Career Planning: Grades 11-12	152.0000	Students	@	\$85 per Student	\$12,920
Career Preparation: Grade 11	11.0000	Students	@	\$585 per Student	\$6,435
Career Preparation: Grade 12	12.0000	Students	@	\$1,355 per Student	\$16,260
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	0.0000	Students	@	\$2,715 per Student	\$0
Career Technical Centres	1.0000	Student	@	\$1,355 per Student	\$1,355
Schools	11.00	Schools	@	\$8,730 per School	\$96,030
TOTAL					\$136,780
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	142.0000	Students	@	\$1,230 per Student	\$174,660
Students - Years 2-5	94.0000	Students	@	\$1,060 per Student	\$99,640
TOTAL					\$284,300
Languages (based on grade groupings)					
French Immersion					
Primary	n/a	Growth FTEs	@	\$113 per Growth FTE	n/a
Early Intermediate	n/a	Growth FTEs	@	\$113 per Growth FTE	n/a
Late Intermediate	n/a	Growth FTEs	@	\$451 per Growth FTE	n/a
Graduate	n/a	Growth FTEs	@	\$564 per Growth FTE	n/a
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$0
Geographic Adjustments					
Travel					\$2,967
Remoteness					\$0
Dispersion					\$568,606
TOTAL					\$571,573
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	87.8125	Growth FTEs	@	\$71 per Growth FTE	\$6,235
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$94,320
Capital Planning					\$54,590
TOTAL					\$155,145
Operations and Maintenance					
Administration					\$224,678
Plant Maintenance					\$1,356,177
Custodial Services					\$1,193,796
Maintenance of Grounds					\$218,306
Equipment Repair and Maintenance					\$152,750
Energy					\$339,422
Water, Sewage, Garbage and Recycling					
Water and Sewage	2,681.6875	Students	@	\$1.09 per Student	\$2,923
Garbage and Recycling	2,681.6875	Students	@	\$8.59 per Student	\$23,036
Facility Leases					\$794,080
Portable Moves					\$0
TOTAL					\$4,305,168
Geographic Adjustments (included in programs listed above)					\$797,953

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$99.15 per Add. SQM	\$0
Transportation and Housing				
District Busing	0 Km	@	\$0.00 per Km X 190	\$0
Contract Busing	0 Km	@	\$0.00 per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$85,808
Contract Transportation (not kilometre-based)				\$3,203,162
Special Programs Transportation	43.5000 Students	@	\$169 per Student	\$7,352
Extra-Curricular Transportation				\$3,076
Housing				\$3,500
CSF Services Transfer Amount				\$107,970
TOTAL				\$3,410,868
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	25.29 Schools	@	\$3,943 per School	\$99,718
Learning Assistance				
- Students	2,681.6875 Students	@	\$132 per Student	\$353,983
- Schools	25.29 Schools	@	\$6,916 per School	\$174,906
Special Health Services	2,681.6875 Students	@	\$39.45 per Student	\$105,793
Hospital/Homebound	2,681.6875 Students	@	\$12.01 per Student	\$32,207
Identification/Planning	2,681.6875 Students	@	\$20.72 per Student	\$55,565
Severe Behaviour	2.0000 Students	@	\$6,014 per Student	\$12,028
Moderate Handicapped (HILC)	85.0000 Students	@	\$3,132 per Student	\$266,220
Severe Handicapped (LIHC)	17.5000 Students	@	\$12,460 per Student	\$218,050
Dependent Handicapped	2.0000 Students	@	\$31,910 per Student	\$63,820
Gifted	13.0000 Students	@	\$341 per Student	\$4,433
Job Training				
- Mild Intellectual Disabilities	0.0000 Students	@	\$744 per Student	\$0
- Mod.-Sev./Profound Intel. Dis.	0.0000 Students	@	\$744 per Student	\$0
Educator Salary Adjustment				\$0
Geographic Adjustments				\$88,933
TOTAL				\$1,755,656
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	46.5000 Students	@	\$933 per Student	\$43,385
- Step 3	0.0000 Students	@	\$755 per Student	\$0
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	4.0000 Students	@	\$1,135 per Student	\$4,540
- Step 3	0.0000 Students	@	\$955 per Student	\$0
Educator Salary Adjustment				\$0
Geographic Adjustments				\$0
TOTAL				\$87,924

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	2,681.6875 Students	@	\$114 per Student	\$305,712
Parent Advisory Council Activities				
- Students	2,681.6875 Students	@	\$0.17 per Student	\$456
- Schools	25.29 Schools	@	\$118 per School	\$2,984
Elementary School Administration				
- Schools	20.09 Schools	@	\$23,895 per School	\$480,051
- Students	2,134.5625 Students	@	\$312 per Student	\$665,984
Secondary School Administration				
- Schools	5.20 Schools	@	\$69,895 per School	\$363,454
- Students	547.1250 Students	@	\$200 per Student	\$109,425
Geographic Adjustments				\$381,245
Administration Salary Adjustment				\$23,986
TOTAL				\$2,653,297
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	20.09 Schools	@	\$760 per School	\$15,268
- Secondary Schools	4.91 Schools	@	\$1,780 per School	\$8,740
- Primary Students	1,178.0000 Students	@	\$33.00 per Student	\$38,874
- Early Intermediate Students	956.5625 Students	@	\$33.00 per Student	\$31,567
- Late Intermediate Students	360.1250 Students	@	\$74 per Student	\$26,649
- Graduate Students	187.0000 Students	@	\$74 per Student	\$13,838
Growth				
- Primary	87.5000 Growth FTEs	@	\$76 per Growth FTE	\$6,650
- Early Intermediate	19.1875 Growth FTEs	@	\$76 per Growth FTE	\$1,458
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	12.0000 Growth FTEs	@	\$178 per Growth FTE	\$2,136
New Schools				
- Elementary Schools	1.00 School	@	\$25,000 per School	\$25,000
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$0
TOTAL				\$182,880
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	25.29 Schools	@	\$494 per School	\$12,493
- Students	2,681.6875 Students	@	\$10.49 per Student	\$28,131
TOTAL				\$43,879