

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 91 ( NECHAKO LAKES )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	1,077.5000	Students	@	<b>\$3,465</b>	per Student	\$3,733,538
Early Intermediate (Grades 4 to 7)	1,322.0000	Students	@	<b>\$3,042</b>	per Student	\$4,021,524
Late Intermediate (Grades 8 to 10)	1,097.6250	Students	@	<b>\$3,428</b>	per Student	\$3,762,659
Graduate (Grades 11 and 12)	887.7500	Students	@	<b>\$3,428</b>	per Student	\$3,043,207
Adult	568.1875	Students	@	<b>\$4,174</b>	per Student	\$2,371,615
Distributed Electronic Learning	721.0000	Students	@	<b>\$3,500</b>	per Student	\$2,523,500
<b>Total Enrolment</b>	<b>5,674.0625</b>	<b>Students</b>				
<b>Schools</b>						
Elementary	15.10	Schools	@	<b>\$47,210</b>	per School	\$712,871
Secondary	5.40	Schools	@	<b>\$102,451</b>	per School	\$553,235
<b>District</b>	<b>1</b>	<b>District</b>	<b>@</b>	<b>\$73,525</b>	<b>per District</b>	<b>\$73,525</b>
<b>TOTAL COMMON CORE GRANT</b>						<b>\$20,795,674</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs						\$479,646
English as a Second Language	55.0000	Students				\$73,485
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages						\$4,091
Educator Salary Adjustment						\$1,427,311
PCA Teachers on Call						\$38,415
Geographic Adjustments						\$333,292
Small Secondary Schools						\$1,242,718
Enrolment Growth/Decline and Facility Planning						\$119,913
Operations & Maintenance						\$5,276,904
Student Density	0.0	Additional Square Metres				\$0
Transportation & Housing						\$2,755,616
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$11,751,391</b>

**TOTAL GENERAL OPERATING GRANT**

**\$32,547,065**

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 91 ( NECHAKO LAKES )**

**TARGETED GRANTS**

				<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>				
Core Special Education Services				\$398,275
Learning Assistance				\$767,369
Special Health Services				\$173,855
Severe Behaviour	43.5000	Students		\$261,609
Moderate Handicapped	279.3950	Students	18 Job Training	\$946,143
Severe Handicapped	62.5000	Students	4 Job Training	\$832,482
Dependent Handicapped	1.0000	Student		\$33,982
Gifted	84.0000	Students		\$30,503
Hospital/Homebound				\$56,081
Identification/Planning				\$105,576
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>				<b>\$3,605,875</b>
ABORIGINAL EDUCATION	1,158.5000	Students		\$1,118,965
<b>DISTRICT &amp; SCHOOL-BASED ADMINISTRATION</b>				<b>\$2,939,487</b>
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>				<b>\$40,211,392</b>
<u>OTHER GRANTS &amp; TRUST FUNDS</u>				
LEARNING RESOURCES				\$282,470
PROVINCIAL LEARNING NETWORK				\$408,040
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$650,400
Non-Enrolling & ESL				\$451,956

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$59,379
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**TOTAL DISTRICT FUNDING**

**\$42,063,637**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					5,674.0625
School-age	1,077.5000	1,322.0000	1,097.6250	887.7500	4,384.8750
Adult		(Reported Enrolment: 568.1875)			568.1875
Distributed Electronic Learning		(Reported Enrolment: 721.0000)			721.0000
Career Programs					
Career Planning: Grade 10					369.0000
Career Planning: Grades 11-12					530.1250
Career Preparation: Grade 11					192.0000
Career Preparation: Grade 12					171.0000
Co-op Programs					5.0000
Apprenticeship Programs					2.0000
Career Technical Centres					11.0000
English as a Second Language					55.0000
Year 1					30.5000
Years 2-5					24.5000
French Immersion Growth	32.0000	4.2000	0.0000	0.0000	36.2000
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					80.4950
Actual Enrolment Decline					171.6250
2% Decline Threshold					91.1300
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	3.0000	0.0000	0.0000	3.0000
Severe Behaviour					43.5000
Moderate Handicapped - Total					279.3950
Mild Intellectual Disabilities					104.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 358.0000)			175.3950
Moderate Handicapped - Job Training					18.0000
Severe Handicapped - Total					62.5000
Severe Handicapped - Job Training					4.0000
Dependent Handicapped					1.0000
Gifted		(Reported Enrolment: 84.0000)			84.0000
Aboriginal Education		Elementary 662.5000	Secondary 496.0000		1,158.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					6.00
Small Secondary Schools			7.00		7.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		15.10	5.40		20.50
Facility Type 0 (Regular Schools)		15.10	4.90		20.00
Facility Type 3 (Alternate Schools)			0.50		0.50
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					11.132%
Remoteness Index					8.966%
Dispersion Index					38.840%
Distance (km) to Vancouver					876
Distance (km) to nearest regional centre: PRINCE GEORGE					98
Distance (km) to neighbouring school district: PRINCE GEORGE					98
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 8.871%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$625,702	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			24.235%
Winter Index			44.559%
Degree Days of Cooling			11.7
Degree Days of Heating			2,790.7
Heating Unit			\$0.0515
Electrical Unit			\$0.0652
Water, Sewage, Garbage and Recycling (5.56B)	\$77,444		
Water and Sewage	\$50,605		
Garbage and Recycling	\$26,839		
Approved Lease Costs (5.57A)			\$30,950
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			73,116.8
Elementary Schools			29,081.5
Secondary Schools			43,857.3
Elementary Portables			178.0
Secondary Portables			0.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		7,980	
Average Expenditures per km	\$1.65		
Contract Busing (7.70A)			
Average Daily Km		209	
Average Expenditures per km	\$2.14		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$34,193		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$43,480		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			57.5000
7.70C Special Programs Transportation			268.5000
7.72 Extra-Curricular Transportation: Grades 8-10			1,097.6250
7.72 Extra-Curricular Transportation: Grades 11-12			887.7500
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			5.997
FTEs per 100 SQM: adjusted			5.997
Additional Square Metres			0.0
Cost per Square Metre			\$72.17

**SMALL SECONDARY SCHOOL ADJUSTMENT**

<b>FTE Enrolment for Eligible Schools</b>		<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
9155005	GRASSY PLAINS ELEM-JR SEC	9.0000	8.0000	7.0000	7.0000	7.0000
9155006	LAKES DISTRICT SECONDARY	92.0000	109.0000	83.6250	94.7500	80.1250
9155015	BABINE ELEM-SECONDARY	7.0000	6.0000	6.0000	6.0000	6.0000
9156001	MAPES ELEMENTARY SCHOOL	12.0000	10.0000	9.0000	5.0000	7.0000
9156002	FRASER LAKE ELEM-SEC	45.0000	54.0000	47.0000	57.0000	59.0000
9156007	FORT ST JAMES SECONDARY	79.0000	63.0000	82.0000	94.0000	80.0000
9156008	NECHAKO VALLEY SECONDARY	116.0000	107.0000	128.0000	138.0000	191.2500
<b>DISTRICT TOTAL</b>		<b>360.0000</b>	<b>357.0000</b>	<b>362.6250</b>	<b>401.7500</b>	<b>430.3750</b>

<b>Funding for Eligible Schools</b>		<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>Total</b>
9155005	GRASSY PLAINS ELEM-JR SEC	\$12,185	\$12,385	\$26,570	\$81,470	\$108,740	\$241,350
9155006	LAKES DISTRICT SECONDARY	\$0	\$0	\$11,245	\$50,757	\$75,834	\$137,836
9155015	BABINE ELEM-SECONDARY	\$12,585	\$12,785	\$26,770	\$81,820	\$109,190	\$243,150
9156001	MAPES ELEMENTARY SCHOOL	\$11,585	\$11,985	\$26,170	\$82,170	\$108,740	\$240,650
9156002	FRASER LAKE ELEM-SEC	\$4,985	\$3,185	\$18,570	\$63,970	\$85,340	\$176,050
9156007	FORT ST JAMES SECONDARY	\$0	\$1,385	\$11,570	\$51,020	\$75,890	\$139,865
9156008	NECHAKO VALLEY SECONDARY	\$0	\$0	\$2,370	\$35,620	\$25,827	\$63,817
<b>DISTRICT TOTAL</b>		<b>\$41,340</b>	<b>\$41,725</b>	<b>\$123,265</b>	<b>\$446,827</b>	<b>\$589,561</b>	<b>\$1,242,718</b>

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

There are no schools eligible for Facility Planning funding in this district.

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

There are no new schools eligible for Learning Resources Funding in this district.

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

Fac. Type	Primary	Early *		Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***		
		Interm.	Sec.								Elem.	Sec.	
9155002	0	32.5	36.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	68.5000	1.00	0.00	
9156004	0	53.0	49.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	102.0000	1.00	0.00	
9155005	0	29.0	53.0000	9.0000	8.0000	7.0000	0.0000	7.0000	7.0000	120.0000	0.68	0.32	
9155006	0	0.0	0.0000	92.0000	109.0000	83.6250	0.0000	94.7500	80.1250	459.5000	0.00	1.00	
9155013	0	66.0	89.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	155.0000	1.00	0.00	
9155015	0	16.0	26.0000	7.0000	6.0000	6.0000	0.0000	6.0000	6.0000	73.0000	0.58	0.42	
9155016	0	194.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	194.5000	1.00	0.00	
9155017	0	0.0	228.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	228.0000	1.00	0.00	
9156001	0	20.0	30.0000	12.0000	10.0000	9.0000	0.0000	5.0000	7.0000	93.0000	0.54	0.46	
9156002	0	0.0	114.0000	45.0000	54.0000	47.0000	0.0000	57.0000	59.0000	376.0000	0.30	0.70	
9156003	0	98.0	138.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	236.0000	1.00	0.00	
9156005	0	50.5	72.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	122.5000	1.00	0.00	
9156007	0	0.0	0.0000	79.0000	63.0000	82.0000	0.0000	94.0000	80.0000	398.0000	0.00	1.00	
9156008	0	0.0	0.0000	116.0000	107.0000	128.0000	3.0000	138.0000	191.2500	683.2500	0.00	1.00	
9156009	0	69.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	69.5000	1.00	0.00	
9156010	0	0.0	83.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	83.0000	1.00	0.00	
9156013	0	113.5	142.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	255.5000	1.00	0.00	
9156015	0	120.5	150.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	270.5000	1.00	0.00	
9156018	0	78.0	84.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	162.0000	1.00	0.00	
9156019	0	115.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	115.0000	1.00	0.00	
9191000	1	0.0	0.0000	0.0000	0.0000	14.0000	0.0000	27.6250	28.0000	69.6250	0.00	0.00	
9199095	3	21.5	28.0000	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	50.5000	0.00	0.00	
Total School FTE Enrolment: Sept. 2001				1,077.5	1,322.0000	361.0000	357.0000	376.6250	429.3750	458.3750	4,384.8750	15.10	4.90

**District Overview**

Total Funded District FTE Enrolment: Sept. 2001	Early *		Late Intermediate **		Total FTE	
	Primary	Interm.	Late Intermediate **	Graduate	Primary	Graduate
4,384.8750	1,077.5	1,322.0000	1,097.6250	887.7500	4,384.8750	4,384.8750

Notes

- Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
- \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
- \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
- \*\*\* FTE Schools are shown for Type 0 schools only.



**DETERMINATION OF GRANT AMOUNTS**

					<b>Funding</b>
<b>Career Programs</b>					
Career Planning: Grade 10	369.0000	Students	@	\$30 per Student	\$11,070
Career Planning: Grades 11-12	530.1250	Students	@	\$85 per Student	\$45,061
Career Preparation: Grade 11	192.0000	Students	@	\$585 per Student	\$112,320
Career Preparation: Grade 12	171.0000	Students	@	\$1,355 per Student	\$231,705
Co-op Programs	5.0000	Students	@	\$1,355 per Student	\$6,775
Apprenticeship Programs	2.0000	Students	@	\$2,715 per Student	\$5,430
Career Technical Centres Schools	11.0000	Students	@	\$1,355 per Student	\$14,905
	6.00	Schools	@	\$8,730 per School	\$52,380
<b>TOTAL</b>					<b>\$479,646</b>
<b>English as a Second Language</b>					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	30.5000	Students	@	\$1,230 per Student	\$37,515
Students - Years 2-5	24.5000	Students	@	\$1,060 per Student	\$25,970
<b>TOTAL</b>					<b>\$73,485</b>
<b>Languages (based on grade groupings)</b>					
French Immersion					
Primary	32.0000	Growth FTEs	@	\$113 per Growth FTE	\$3,616
Early Intermediate	4.2000	Growth FTEs	@	\$113 per Growth FTE	\$475
Late Intermediate	0.0000	Growth FTEs	@	\$451 per Growth FTE	\$0
Graduate	0.0000	Growth FTEs	@	\$564 per Growth FTE	\$0
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
<b>TOTAL</b>					<b>\$4,091</b>
<b>Geographic Adjustments</b>					
Travel					\$25,005
Remoteness					\$144,703
Dispersion					\$163,584
<b>TOTAL</b>					<b>\$333,292</b>
<b>Enrolment Growth/Decline and Facility Planning</b>					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	80.4950	Decline FTEs	@	\$1,400 per Decline FTE	\$112,693
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$7,220
<b>TOTAL</b>					<b>\$119,913</b>
<b>Operations and Maintenance</b>					
Administration					\$254,775
Plant Maintenance					\$1,396,902
Custodial Services					\$1,949,500
Maintenance of Grounds					\$292,545
Equipment Repair and Maintenance					\$237,723
Energy					\$1,041,632
Water, Sewage, Garbage and Recycling					
Water and Sewage	4,384.8750	Students	@	\$10.86 per Student	\$47,620
Garbage and Recycling	4,384.8750	Students	@	\$5.76 per Student	\$25,257
Facility Leases					\$30,950
Portable Moves					\$0
<b>TOTAL</b>					<b>\$5,276,904</b>
Geographic Adjustments (included in programs listed above)					\$334,765

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>Student Density</b>				
Additional Square Metres	0.0 Add. SQM	@	<b>\$72.17</b> per Add. SQM	\$0
<b>Transportation and Housing</b>				
District Busing	7,980 Km	@	<b>\$1.65</b> per Km X 190	\$2,501,730
Contract Busing	209 Km	@	<b>\$2.14</b> per Km X 190	\$84,979
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$34,193
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	268.5000 Students	@	<b>\$169</b> per Student	\$45,377
Extra-Curricular Transportation				\$45,857
Housing				\$43,480
CSF Services Transfer Amount				\$0
<b>TOTAL</b>				<b>\$2,755,616</b>
<b>Special Education Programs</b>				
Core Special Education Services				
- Districts	1 District	@	<b>\$280,000</b> per District	\$280,000
- Schools	20.50 Schools	@	<b>\$3,943</b> per School	\$80,832
Learning Assistance				
- Students	4,384.8750 Students	@	<b>\$132</b> per Student	\$578,804
- Schools	20.50 Schools	@	<b>\$6,916</b> per School	\$141,778
Special Health Services	4,384.8750 Students	@	<b>\$39.45</b> per Student	\$172,983
Hospital/Homebound	4,384.8750 Students	@	<b>\$12.01</b> per Student	\$52,662
Identification/Planning	4,384.8750 Students	@	<b>\$20.72</b> per Student	\$90,855
Severe Behaviour	43.5000 Students	@	<b>\$6,014</b> per Student	\$261,609
Moderate Handicapped (HILC)	279.3950 Students	@	<b>\$3,132</b> per Student	\$875,065
Severe Handicapped (LIHC)	62.5000 Students	@	<b>\$12,460</b> per Student	\$778,750
Dependent Handicapped	1.0000 Student	@	<b>\$31,910</b> per Student	\$31,910
Gifted	84.0000 Students	@	<b>\$341</b> per Student	\$28,644
Job Training				
- Mild Intellectual Disabilities	18.0000 Students	@	<b>\$744</b> per Student	\$13,392
- Mod.-Sev./Profound Intel. Dis.	4.0000 Students	@	<b>\$744</b> per Student	\$2,976
Educator Salary Adjustment				\$177,014
Geographic Adjustments				\$38,601
<b>TOTAL</b>				<b>\$3,605,875</b>
<b>Aboriginal Education</b>				
Elementary				
- Step 1	15.0000 Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000 Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	447.5000 Students	@	<b>\$755</b> per Student	\$337,863
Secondary				
- Step 1	14.0000 Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	200.0000 Students	@	<b>\$1,135</b> per Student	\$227,000
- Step 3	282.0000 Students	@	<b>\$955</b> per Student	\$269,310
Educator Salary Adjustment				\$54,674
Geographic Adjustments				\$3,519
<b>TOTAL</b>				<b>\$1,118,965</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	4,384.8750 Students	@	\$114 per Student	\$499,876
Parent Advisory Council Activities				
- Students	4,384.8750 Students	@	\$0.17 per Student	\$745
- Schools	20.50 Schools	@	\$118 per School	\$2,419
Elementary School Administration				
- Schools	15.10 Schools	@	\$23,895 per School	\$360,815
- Students	2,399.5000 Students	@	\$312 per Student	\$748,644
Secondary School Administration				
- Schools	5.40 Schools	@	\$69,895 per School	\$377,433
- Students	1,985.3750 Students	@	\$200 per Student	\$397,075
Geographic Adjustments				\$134,878
Administration Salary Adjustment				\$97,602
<b>TOTAL</b>				<b>\$2,939,487</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	15.10 Schools	@	\$760 per School	\$11,476
- Secondary Schools	4.90 Schools	@	\$1,780 per School	\$8,722
- Primary Students	1,077.5000 Students	@	\$33.00 per Student	\$35,558
- Early Intermediate Students	1,322.0000 Students	@	\$33.00 per Student	\$43,626
- Late Intermediate Students	1,097.6250 Students	@	\$74 per Student	\$81,224
- Graduate Students	887.7500 Students	@	\$74 per Student	\$65,694
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	3.0000 Growth FTEs	@	\$76 per Growth FTE	\$228
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$23,242
<b>TOTAL</b>				<b>\$282,470</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	20.50 Schools	@	\$494 per School	\$10,127
- Students	4,384.8750 Students	@	\$10.49 per Student	\$45,997
<b>TOTAL</b>				<b>\$59,379</b>