

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 82 (COAST MOUNTAINS)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	1,651.0000	Students	@	\$3,465	per Student	\$5,720,715
Early Intermediate (Grades 4 to 7)	2,070.2500	Students	@	\$3,042	per Student	\$6,297,701
Late Intermediate (Grades 8 to 10)	1,874.0000	Students	@	\$3,428	per Student	\$6,424,072
Graduate (Grades 11 and 12)	1,247.7500	Students	@	\$3,428	per Student	\$4,277,287
Adult	15.1250	Students	@	\$4,050	per Student	\$61,256
Distributed Electronic Learning	53.0000	Students	@	\$3,500	per Student	\$185,500
Total Enrolment	6,911.1250	Students				
Schools						
Elementary	19.94	Schools	@	\$47,210	per School	\$941,367
Secondary	6.88	Schools	@	\$102,451	per School	\$704,863
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$24,686,286

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$394,640	
English as a Second Language	246.0000	Students			\$285,210	
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages					\$4,758	
Educator Salary Adjustment					\$1,085,269	
PCA Teachers on Call					\$78,192	
Geographic Adjustments					\$477,447	
Small Secondary Schools					\$545,221	
Enrolment Growth/Decline and Facility Planning					\$170,359	
Operations & Maintenance					\$7,400,672	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$2,326,723	
TOTAL SPECIFIC DISTRICT GRANTS						\$12,768,491

TOTAL GENERAL OPERATING GRANT

\$37,454,777

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 82 (COAST MOUNTAINS)

TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$411,591
Learning Assistance				\$1,131,075
Special Health Services				\$271,627
Severe Behaviour	56.0000	Students		\$336,784
Moderate Handicapped	341.2200	Students	27 Job Training	\$1,131,101
Severe Handicapped	173.5000	Students	17 Job Training	\$2,258,961
Dependent Handicapped	6.0000	Students		\$198,901
Gifted	54.0000	Students		\$19,130
Hospital/Homebound				\$85,378
Identification/Planning				\$157,266
TOTAL SPECIAL EDUCATION PROGRAMS				\$6,001,814
ABORIGINAL EDUCATION	2,108.5000	Students		\$1,906,276
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$4,087,274
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$49,450,141
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$435,673
PROVINCIAL LEARNING NETWORK				\$261,845
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$400,800
Non-Enrolling & ESL				\$135,604

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$88,287
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TOTAL DISTRICT FUNDING

\$50,772,350

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					6,911.1250
School-age	1,651.0000	2,070.2500	1,874.0000	1,247.7500	6,843.0000
Adult		(Reported Enrolment: 15.1250)			15.1250
Distributed Electronic Learning		(Reported Enrolment: 54.0000)			53.0000
Career Programs					639.7500
Career Planning: Grade 10					1,002.3125
Career Planning: Grades 11-12					73.0000
Career Preparation: Grade 11					113.0000
Career Preparation: Grade 12					13.0000
Co-op Programs					9.0000
Apprenticeship Programs					0.0000
Career Technical Centres					
English as a Second Language					246.0000
Year 1					85.0000
Years 2-5					161.0000
French Immersion Growth	20.5000	21.6000	0.0000	0.0000	42.1000
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					112.6725
Actual Enrolment Decline					254.6250
2% Decline Threshold					141.9525
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Severe Behaviour					56.0000
Moderate Handicapped - Total					341.2200
Mild Intellectual Disabilities					67.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 385.0000)			273.7200
Moderate Handicapped - Job Training					27.0000
Severe Handicapped - Total					173.5000
Severe Handicapped - Job Training					17.0000
Dependent Handicapped					6.0000
Gifted		(Reported Enrolment: 54.0000)			54.0000
Aboriginal Education		Elementary 1,268.5000	Secondary 840.0000		2,108.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					6.00
Small Secondary Schools			5.00		5.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		19.94	6.88		26.82
Facility Type 0 (Regular Schools)		18.94	6.06		25.00
Facility Type 3 (Alternate Schools)			0.82		0.82
Closed School Phase-Out: Year 1		1.00	0.00		1.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					6.073%
Remoteness Index					11.013%
Dispersion Index					28.121%
Distance (km) to Vancouver					1,355
Distance (km) to nearest regional centre: TERRACE					0
Distance (km) to neighbouring school district: PRINCE RUPERT					147
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			9 4.340%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$2,767,351	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			9.197%
Degree Days of Cooling			40.2
Degree Days of Heating			1,431.4
Heating Unit			\$0.0542
Electrical Unit			\$0.0652
Water, Sewage, Garbage and Recycling (5.56B)	\$127,071		
Water and Sewage	\$79,956		
Garbage and Recycling	\$47,115		
Approved Lease Costs (5.57A)			\$0
Approved Portable Moves (5.57B)			1
Average Square Metres (net of Student Density Adjustment)			108,797.7
Elementary Schools			51,133.0
Secondary Schools			56,863.7
Elementary Portables			623.0
Secondary Portables			178.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		385	
Average Expenditures per km	\$2.32		
Contract Busing (7.70A)			
Average Daily Km		5,689	
Average Expenditures per km	\$1.83		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$18,101		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			40.0000
7.70C Special Programs Transportation			343.0000
7.72 Extra-Curricular Transportation: Grades 8-10			1,874.0000
7.72 Extra-Curricular Transportation: Grades 11-12			1,247.7500
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			6.290
FTEs per 100 SQM: adjusted			6.290
Additional Square Metres			0.0
Cost per Square Metre			\$68.02

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
8280002	MOUNT ELIZABETH SECONDARY	177.0000	162.0000	182.0000	200.0000	198.0000
8288006	HAZELTON SECONDARY	98.0000	107.0000	106.0000	98.0000	85.8750
8288028	STEWART SECONDARY	8.0000	5.0000	5.0000	8.0000	6.0000
8288029	THORNHILL JR SECONDARY	84.0000	85.0000	73.0000	0.0000	0.0000
8288030	KITWANGA ELEM-JR SEC	2.0000	1.0000	1.0000	4.0000	2.0000
DISTRICT TOTAL		369.0000	360.0000	367.0000	310.0000	291.8750

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
8280002	MOUNT ELIZABETH SECONDARY	\$0	\$0	\$0	\$13,920	\$22,790	\$36,710
8288006	HAZELTON SECONDARY	\$0	\$0	\$6,770	\$49,620	\$73,246	\$129,636
8288028	STEWART SECONDARY	\$12,385	\$12,985	\$26,970	\$81,120	\$109,190	\$242,650
8288029	THORNHILL JR SECONDARY	\$0	\$0	\$13,370	\$0	\$0	\$13,370
8288030	KITWANGA ELEM-JR SEC	\$5,194	\$2,597	\$5,394	\$65,780	\$43,890	\$122,855
DISTRICT TOTAL		\$17,579	\$15,582	\$52,504	\$210,440	\$249,116	\$545,221

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
8280001	NECHAKO ELEMENTARY SCHOOL	0	172.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	239.0000	1.00	0.00
8280002	MOUNT ELIZABETH SECONDARY	0	0.0000	177.0000	162.0000	182.0000	0.0000	200.0000	198.0000	919.0000	0.00	1.00
8280003	CORMORANT ELEMENTARY	0	51.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	132.5000	1.00	0.00
8280004	KILDALA ELEMENTARY	0	116.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	212.0000	1.00	0.00
8280005	ROY WILCOX ELEMENTARY	0	117.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	195.0000	1.00	0.00
8280006	ALEXANDER ELEMENTARY	0	90.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	156.5000	1.00	0.00
8280007	KITMAT CITY HIGH	3	0.0000	5.0000	14.0000	11.0000	0.0000	8.2500	16.0000	54.2500		
8288001	STEWART ELEMENTARY	0	28.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	52.5000	1.00	0.00
8288006	HAZELTON SECONDARY	0	0.0000	98.0000	107.0000	106.0000	0.0000	98.0000	85.8750	494.8750	0.00	1.00
8288007	SKEENA JR SECONDARY	0	0.0000	213.0000	223.0000	206.0000	0.0000	0.0000	0.0000	642.0000	0.00	1.00
8288008	NEW HAZELTON ELEMENTARY	0	102.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	171.1250	1.00	0.00
8288012	UPLANDS ELEMENTARY	0	222.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	375.0000	1.00	0.00
8288013	CASSIE HALL ELEMENTARY	0	248.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	248.0000	1.00	0.00
8288014	THORNHILL ELEMENTARY	0	240.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	240.0000	1.00	0.00
8288016	CLARENCE MICHIEL ELEMENTAR	0	332.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	332.0000	1.00	0.00
8288018	JOHN FIELD ELEMENTARY	0	119.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	223.0000	1.00	0.00
8288020	KITI K'SHAN ELEMENTARY	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	251.5000	1.00	0.00
8288021	E T KENNEY ELEMENTARY	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	140.0000	1.00	0.00
8288022	THORNHILL PRIMARY	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.0000	1.00	0.00
8288024	CALEDONIA SR SECONDARY	0	0.0000	0.0000	0.0000	0.0000	31.0000	296.8750	324.7500	652.6250	0.00	1.00
8288025	PARKSIDE ELEMENTARY	0	9.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	128.1250	1.00	0.00
8288026	COPPER MOUNTAIN ELEMENTAR	0	80.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	160.0000	1.00	0.00
8288028	STEWART SECONDARY	0	0.0000	8.0000	5.0000	5.0000	0.0000	8.0000	6.0000	32.0000	0.00	1.00
8288029	THORNHILL JR SECONDARY	0	0.0000	84.0000	85.0000	73.0000	75.0000	0.0000	0.0000	317.0000	0.00	1.00
8288030	KITWANGA ELEM-JR SEC	0	83.0000	2.0000	1.0000	1.0000	0.0000	4.0000	2.0000	154.5000	0.94	0.06
8288034	MEZIADIN ELEMENTARY	P									1.00	0.00
8288035	SOUTH HAZELTON ELEMENTARY	0	61.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	120.5000	1.00	0.00
Total School FTE Enrolment: Sept. 2001		1,651.0	2,070.2500	587.0000	597.0000	584.0000	106.0000	615.1250	632.6250	6,843.0000	19.94	6.06

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	1,651.0	2,070.2500	1,874.0000	1,247.7500	6,843.0000

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School; Fac. Type P = Closed school eligible for phase-out funding.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 and Type P schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	639.7500	Students	@	\$30 per Student	\$19,193
Career Planning: Grades 11-12	1,002.3125	Students	@	\$85 per Student	\$85,197
Career Preparation: Grade 11	73.0000	Students	@	\$585 per Student	\$42,705
Career Preparation: Grade 12	113.0000	Students	@	\$1,355 per Student	\$153,115
Co-op Programs	13.0000	Students	@	\$1,355 per Student	\$17,615
Apprenticeship Programs	9.0000	Students	@	\$2,715 per Student	\$24,435
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	6.00	Schools	@	\$8,730 per School	\$52,380
TOTAL					\$394,640
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	85.0000	Students	@	\$1,230 per Student	\$104,550
Students - Years 2-5	161.0000	Students	@	\$1,060 per Student	\$170,660
TOTAL					\$285,210
Languages (based on grade groupings)					
French Immersion					
Primary	20.5000	Growth FTEs	@	\$113 per Growth FTE	\$2,317
Early Intermediate	21.6000	Growth FTEs	@	\$113 per Growth FTE	\$2,441
Late Intermediate	0.0000	Growth FTEs	@	\$451 per Growth FTE	\$0
Graduate	0.0000	Growth FTEs	@	\$564 per Growth FTE	\$0
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$4,758
Geographic Adjustments					
Travel					\$47,907
Remoteness					\$257,772
Dispersion					\$171,768
TOTAL					\$477,447
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	112.6725	Decline FTEs	@	\$1,400 per Decline FTE	\$157,742
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$12,617
TOTAL					\$170,359
Operations and Maintenance					
Administration					\$360,743
Plant Maintenance					\$1,976,782
Custodial Services					\$2,899,281
Maintenance of Grounds					\$402,282
Equipment Repair and Maintenance					\$357,712
Energy					\$1,277,074
Water, Sewage, Garbage and Recycling					
Water and Sewage	6,843.0000	Students	@	\$10.88 per Student	\$74,452
Garbage and Recycling	6,843.0000	Students	@	\$6.41 per Student	\$43,864
Facility Leases					\$0
Portable Moves					\$8,482
TOTAL					\$7,400,672
Geographic Adjustments (included in programs listed above)					\$396,771

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$68.02 per Add. SQM	\$0
Transportation and Housing				
District Busing	385 Km	@	\$2.32 per Km X 190	\$169,708
Contract Busing	5,689 Km	@	\$1.83 per Km X 190	\$1,978,065
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$18,101
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	343.0000 Students	@	\$169 per Student	\$57,967
Extra-Curricular Transportation				\$102,882
Housing				\$0
CSF Services Transfer Amount				\$0
TOTAL				\$2,326,723
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	26.82 Schools	@	\$3,943 per School	\$105,751
Learning Assistance				
- Students	6,843.0000 Students	@	\$132 per Student	\$903,276
- Schools	26.82 Schools	@	\$6,916 per School	\$185,487
Special Health Services	6,843.0000 Students	@	\$39.45 per Student	\$269,956
Hospital/Homebound	6,843.0000 Students	@	\$12.01 per Student	\$82,184
Identification/Planning	6,843.0000 Students	@	\$20.72 per Student	\$141,787
Severe Behaviour	56.0000 Students	@	\$6,014 per Student	\$336,784
Moderate Handicapped (HILC)	341.2200 Students	@	\$3,132 per Student	\$1,068,701
Severe Handicapped (LIHC)	173.5000 Students	@	\$12,460 per Student	\$2,161,810
Dependent Handicapped	6.0000 Students	@	\$31,910 per Student	\$191,460
Gifted	54.0000 Students	@	\$341 per Student	\$18,414
Job Training				
- Mild Intellectual Disabilities	27.0000 Students	@	\$744 per Student	\$20,088
- Mod.-Sev./Profound Intel. Dis.	17.0000 Students	@	\$744 per Student	\$12,648
Educator Salary Adjustment				\$168,971
Geographic Adjustments				\$54,497
TOTAL				\$6,001,814
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	1,053.5000 Students	@	\$755 per Student	\$795,393
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	626.0000 Students	@	\$955 per Student	\$597,830
Educator Salary Adjustment				\$51,929
Geographic Adjustments				\$7,525
TOTAL				\$1,906,276

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	9 Trustees	@	\$10,000 per Trustee	\$90,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	6,843.0000 Students	@	\$114 per Student	\$780,102
Parent Advisory Council Activities				
- Students	6,843.0000 Students	@	\$0.17 per Student	\$1,163
- Schools	26.82 Schools	@	\$118 per School	\$3,165
Elementary School Administration				
- Schools	19.94 Schools	@	\$23,895 per School	\$476,466
- Students	3,721.2500 Students	@	\$312 per Student	\$1,161,030
Secondary School Administration				
- Schools	6.88 Schools	@	\$69,895 per School	\$480,878
- Students	3,121.7500 Students	@	\$200 per Student	\$624,350
Geographic Adjustments				\$150,604
Administration Salary Adjustment				\$69,516
TOTAL				\$4,087,274
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	19.94 Schools	@	\$760 per School	\$15,154
- Secondary Schools	6.06 Schools	@	\$1,780 per School	\$10,787
- Primary Students	1,651.0000 Students	@	\$33.00 per Student	\$54,483
- Early Intermediate Students	2,070.2500 Students	@	\$33.00 per Student	\$68,318
- Late Intermediate Students	1,874.0000 Students	@	\$74 per Student	\$138,676
- Graduate Students	1,247.7500 Students	@	\$74 per Student	\$92,334
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$43,221
TOTAL				\$435,673
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	26.82 Schools	@	\$494 per School	\$13,249
- Students	6,843.0000 Students	@	\$10.49 per Student	\$71,783
TOTAL				\$88,287