

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 79 (COWICHAN VALLEY)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>					FUNDING
(Constant costs across all districts, except for Adult)					
Students					
Primary (Kindergarten to Grade 3)	2,325.5000	Students	@	\$3,465 per Student	\$8,057,858
Early Intermediate (Grades 4 to 7)	3,234.3125	Students	@	\$3,042 per Student	\$9,838,779
Late Intermediate (Grades 8 to 10)	2,835.6337	Students	@	\$3,428 per Student	\$9,720,552
Graduate (Grades 11 and 12)	1,431.1393	Students	@	\$3,428 per Student	\$4,905,946
Adult	396.3125	Students	@	\$3,994 per Student	\$1,582,872
Distributed Electronic Learning	0.0000	Students	@	\$3,500 per Student	\$0
Total Enrolment	10,222.8980	Students			
Schools					
Elementary	26.73	Schools	@	\$47,210 per School	\$1,261,923
Secondary	7.45	Schools	@	\$102,451 per School	\$763,260
District	1	District	@	\$73,525 per District	\$73,525
TOTAL COMMON CORE GRANT					\$36,204,715

<u>SPECIFIC DISTRICT GRANTS</u>					
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)					
Career Programs				\$671,764	
English as a Second Language	241.5000	Students		\$304,155	
Programme Francophone	0.0000	Students	@	\$300 per Student	\$0
Languages				\$10,236	
Educator Salary Adjustment				\$1,295,331	
PCA Teachers on Call				\$81,243	
Geographic Adjustments				\$100,276	
Small Secondary Schools				\$374,832	
Enrolment Growth/Decline and Facility Planning				\$97,570	
Operations & Maintenance				\$7,416,085	
Student Density	0.0	Additional Square Metres		\$0	
Transportation & Housing				\$2,351,261	
TOTAL SPECIFIC DISTRICT GRANTS					\$12,702,753

TOTAL GENERAL OPERATING GRANT **\$48,907,468**

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 79 (COWICHAN VALLEY)

TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$426,811
Learning Assistance				\$1,577,615
Special Health Services				\$388,192
Severe Behaviour	99.0000	Students		\$595,386
Moderate Handicapped	530.5634	Students	55	Job Training \$1,751,628
Severe Handicapped	150.0000	Students	15	Job Training \$1,934,250
Dependent Handicapped	17.0000	Students		\$558,076
Gifted	196.5317	Students		\$68,945
Hospital/Homebound				\$121,412
Identification/Planning				\$209,595
TOTAL SPECIAL EDUCATION PROGRAMS				\$7,631,910
ABORIGINAL EDUCATION	1,348.5000	Students		\$1,249,479
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$5,275,137
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$63,063,994
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$593,527
PROVINCIAL LEARNING NETWORK				\$513,368
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$876,600
Non-Enrolling & ESL				\$448,011

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$123,221
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TOTAL DISTRICT FUNDING

\$65,618,721

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					10,222.8980
School-age	2,325.5000	3,234.3125	2,835.6337	1,431.1393	9,826.5855
Adult		(Reported Enrolment: 396.3125)			396.3125
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					881.8750
Career Planning: Grades 11-12					994.5000
Career Preparation: Grade 11					329.0000
Career Preparation: Grade 12					222.0000
Co-op Programs					0.0000
Apprenticeship Programs					12.0000
Career Technical Centres					0.0000
English as a Second Language					241.5000
Year 1					224.5000
Years 2-5					17.0000
French Immersion Growth	8.0000	5.4000	3.3750	3.7500	20.5250
Japanese Programs Growth	0.0000	0.0000	41.0000	4.0000	45.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					180.9770
2% Decline Threshold					200.1512
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	61.6337	0.0000	61.6337
Severe Behaviour					99.0000
Moderate Handicapped - Total					530.5634
Mild Intellectual Disabilities					137.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 460.0000)			393.0634
Moderate Handicapped - Job Training					55.0000
Severe Handicapped - Total					150.0000
Severe Handicapped - Job Training					15.0000
Dependent Handicapped					17.0000
Gifted		(Reported Enrolment: 264.0000)			196.5317
Aboriginal Education		Elementary 775.5000	Secondary 573.0000		1,348.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					4.00
Small Secondary Schools			4.00		4.00
Facility Planning (see Appendix 5)					1.00
Learning Resources New Schools (see Appendix 6)		1.00	0.00		1.00
Funded FTE Schools		26.73	7.45		34.18
Facility Type 0 (Regular Schools)		26.73	6.27		33.00
Facility Type 3 (Alternate Schools)			1.18		1.18
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					5.092%
Remoteness Index					2.445%
Dispersion Index					0.255%
Distance (km) to Vancouver					353
Distance (km) to nearest regional centre: VICTORIA					61
Distance (km) to neighbouring school district: VICTORIA					61
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			9 2.251%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$6,320,227	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			56.6
Degree Days of Heating			415.6
Heating Unit			\$0.0471
Electrical Unit			\$0.0656
Water, Sewage, Garbage and Recycling (5.56B)	\$148,954		
Water and Sewage	\$81,251		
Garbage and Recycling	\$67,703		
Approved Lease Costs (5.57A)			\$93,079
Approved Portable Moves (5.57B)			1
Average Square Metres (net of Student Density Adjustment)			113,700.5
Elementary Schools			53,608.1
Secondary Schools			57,602.4
Elementary Portables			979.0
Secondary Portables			1,511.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		5,460	
Average Expenditures per km	\$1.97		
Contract Busing (7.70A)			
Average Daily Km		177	
Average Expenditures per km	\$1.93		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$99,519		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			175.0000
7.70C Special Programs Transportation			578.5000
7.72 Extra-Curricular Transportation: Grades 8-10			2,835.6337
7.72 Extra-Curricular Transportation: Grades 11-12			1,431.1393
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.643
FTEs per 100 SQM: adjusted			8.643
Additional Square Metres			0.0
Cost per Square Metre			\$65.22

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
7965026	CHARLES HOEY SPECIAL	0.0000	1.0000	0.0000	1.0000	1.0000
7965033	CHEMAINUS SECONDARY	112.0000	93.0000	102.0000	82.0000	81.8750
7965039	FRANCES KELSEY SECONDARY	0.0000	340.0000	304.0000	302.0000	158.9375
7966004	LAKE COWICHAN SECONDARY	87.0000	78.0000	72.5087	72.8750	62.5143
DISTRICT TOTAL		199.0000	512.0000	478.5087	457.8750	304.3268

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
7965026	CHARLES HOEY SPECIAL	\$0	\$2,597	\$0	\$16,445	\$21,945	\$40,987
7965033	CHEMAINUS SECONDARY	\$0	\$0	\$7,570	\$55,220	\$75,046	\$137,836
7965039	FRANCES KELSEY SECONDARY	\$0	\$0	\$0	\$0	\$40,368	\$40,368
7966004	LAKE COWICHAN SECONDARY	\$0	\$0	\$13,468	\$58,414	\$83,759	\$155,641
DISTRICT TOTAL		\$0	\$2,597	\$21,038	\$130,079	\$221,118	\$374,832

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
7965039 FRANCES KELSEY SECONDARY	108158	0.0	750	0.0	1,000	0.50	\$76,000
DISTRICT TOTAL							\$76,000

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

Schools Eligible for Funding (Type "0")	Elem. Funding	Sec. Funding	Total Funding
7979042 COBBLE HILL ELEMENTARY	\$25,000	\$0	\$25,000

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
7965001	COWICHAN STATION ELEMENTA	0	48.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	102.0000	1.00	0.00
7965002	DUNCAN ELEMENTARY	0	180.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	287.0000	1.00	0.00
7965003	MILL BAY ELEMENTARY	0	129.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	129.0000	1.00	0.00
7965006	CROFTON ELEMENTARY	0	94.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	213.0000	1.00	0.00
7965007	BENCH ELEMENTARY	0	149.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	316.5625	1.00	0.00
7965009	COWICHAN SECONDARY	0	0.0	0.0000	0.0000	323.0000	13.0000	336.5625	321.3750	993.9375	0.00	1.00
7965010	ELSIE MILES ELEMENTARY	0	96.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	96.5000	1.00	0.00
7965011	SOMENOS ELEMENTARY	0	68.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	144.0000	1.00	0.00
7965013	SAHTLAM ANNEX	0	36.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	36.0000	1.00	0.00
7965014	ALEXANDER ELEMENTARY	0	143.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	294.0000	1.00	0.00
7965015	GEORGE BONNER MIDDLE SCHO	0	0.0	241.0000	0.0000	0.0000	0.0625	0.0000	0.0000	524.1875	0.54	0.46
7965016	TANSOR ELEMENTARY	0	83.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	187.5000	1.00	0.00
7965017	KOKSLAH ELEMENTARY	0	107.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	198.5000	1.00	0.00
7965018	MOUNT PREVOST MIDDLE	0	0.0	213.8750	164.0000	0.0000	0.0000	0.0000	0.0000	583.8750	0.35	0.65
7965021	QJAMICHAN MIDDLE	0	0.0	190.0000	168.0000	0.0000	0.0000	0.0000	0.0000	546.0000	0.34	0.66
7965023	KHOWHEMUN ELEMENTARY	0	168.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	346.5000	1.00	0.00
7965024	DRINKWATER ELEMENTARY	0	133.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	267.0000	1.00	0.00
7965025	ALEX AITKEN	0	93.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	192.5000	1.00	0.00
7965026	CHARLES HOEY SPECIAL	0	1.0	0.0000	1.0000	0.0000	0.0000	1.0000	1.0000	6.0000	0.50	0.50
7965032	THETIS ISLAND ELEMENTARY	0	8.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	18.5000	1.00	0.00
7965033	CHEMAINUS SECONDARY	0	0.0	112.0000	93.0000	102.0000	0.1875	82.0000	81.8750	471.0625	0.00	1.00
7965034	MOUNT BRENTON ELEMENTARY	0	45.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	108.0000	1.00	0.00
7965037	DISCOVERY ELEMENTARY	0	183.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	487.0625	1.00	0.00
7965039	FRANCES KELSEY SECONDARY	0	0.0	0.0000	340.0000	304.0000	27.0000	302.0000	158.9375	1,131.9375	0.00	1.00
7966002	YOUNT ELEMENTARY	0	37.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	78.5000	1.00	0.00
7966004	LAKE COWICHAN SECONDARY	0	0.0	87.0000	78.0000	72.5087	0.0000	72.8750	62.5143	372.8980	0.00	1.00
7966006	STANLEY GORDON ELEMENTARY	0	0.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	199.0000	1.00	0.00
7966008	HONEYMOON BAY ELEMENTARY	0	19.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	28.0000	1.00	0.00
7966011	AB GREENWELL ELEMENTARY	0	106.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	134.0000	1.00	0.00
7966012	PALSSON ELEMENTARY	0	79.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	105.5000	1.00	0.00
7979000	COWICHAN LEARNING CENTRE	1	0.0	0.0000	0.0000	0.0000	93.0000	0.0000	0.0000	93.0000	0.00	0.00
7979040	MAPLE BAY ELEMENTARY	0	130.0	156.0000	0.0000	0.0000	0.0000	0.0000	0.0000	286.0000	1.00	0.00
7979041	CHEMAINUS ELEMENTARY	0	115.0	175.0625	0.0000	0.0000	0.0000	0.0000	0.0000	290.0625	1.00	0.00
7979042	COBBLE HILL ELEMENTARY	0	71.0	253.0000	0.0000	0.0000	0.0000	0.0000	0.0000	324.0000	1.00	0.00
7999081	COWICHAN VALLEY OPEN LRNG	3	0.0	11.0000	14.0000	86.0000	104.0000	11.0000	0.0000	235.0000	0.00	0.00
Total School FTE Enrolment: Sept. 2001			2,325.5	3,234.3125	852.8750	887.5087	237.2500	805.4375	625.7018	9,826.5855	26.73	6.27

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	2,325.5	3,234.3125	2,835.6337	1,431.1393	9,826.5855

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	881.8750 Students	@	\$30 per Student		\$26,456
Career Planning: Grades 11-12	994.5000 Students	@	\$85 per Student		\$84,533
Career Preparation: Grade 11	329.0000 Students	@	\$585 per Student		\$192,465
Career Preparation: Grade 12	222.0000 Students	@	\$1,355 per Student		\$300,810
Co-op Programs	0.0000 Students	@	\$1,355 per Student		\$0
Apprenticeship Programs	12.0000 Students	@	\$2,715 per Student		\$32,580
Career Technical Centres Schools	0.0000 Students 4.00 Schools	@	\$1,355 per Student \$8,730 per School		\$0 \$34,920
TOTAL					\$671,764
English as a Second Language					
Districts	1 District	@	\$10,000 per District		\$10,000
Students - Year 1	224.5000 Students	@	\$1,230 per Student		\$276,135
Students - Years 2-5	17.0000 Students	@	\$1,060 per Student		\$18,020
TOTAL					\$304,155
Languages (based on grade groupings)					
French Immersion					
Primary	8.0000 Growth FTEs	@	\$113 per Growth FTE		\$904
Early Intermediate	5.4000 Growth FTEs	@	\$113 per Growth FTE		\$610
Late Intermediate	3.3750 Growth FTEs	@	\$451 per Growth FTE		\$1,522
Graduate	3.7500 Growth FTEs	@	\$564 per Growth FTE		\$2,115
Japanese	45.0000 Growth FTEs	@	\$113 per Growth FTE		\$5,085
Mandarin	0.0000 Growth FTEs	@	\$113 per Growth FTE		\$0
TOTAL					\$10,236
Geographic Adjustments					
Travel					\$17,880
Remoteness					\$80,213
Dispersion					\$2,183
TOTAL					\$100,276
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000 Growth FTEs	@	\$71 per Growth FTE		\$0
Enrolment Decline	0.0000 Decline FTEs	@	\$1,400 per Decline FTE		\$0
Enrolment Growth (2 year over 600)	0.0000 Growth FTEs	@	\$700 per Growth FTE		\$0
Facility Planning					\$76,000
Capital Planning					\$21,570
TOTAL					\$97,570
Operations and Maintenance					
Administration					\$362,049
Plant Maintenance					\$1,801,343
Custodial Services					\$3,053,525
Maintenance of Grounds					\$512,054
Equipment Repair and Maintenance					\$445,117
Energy					\$995,592
Water, Sewage, Garbage and Recycling					
Water and Sewage	9,826.5855 Students	@	\$8.04 per Student		\$79,006
Garbage and Recycling	9,826.5855 Students	@	\$6.70 per Student		\$65,838
Facility Leases					\$93,079
Portable Moves					\$8,482
TOTAL					\$7,416,085
Geographic Adjustments (included in programs listed above)					\$26,640

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$65.22 per Add. SQM	\$0
Transportation and Housing				
District Busing	5,460 Km	@	\$1.97 per Km X 190	\$2,043,678
Contract Busing	177 Km	@	\$1.93 per Km X 190	\$64,906
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$99,519
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	578.5000 Students	@	\$169 per Student	\$97,767
Extra-Curricular Transportation				\$45,391
Housing				\$0
CSF Services Transfer Amount				\$0
TOTAL				\$2,351,261
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	34.18 Schools	@	\$3,943 per School	\$134,772
Learning Assistance				
- Students	9,826.5855 Students	@	\$132 per Student	\$1,297,109
- Schools	34.18 Schools	@	\$6,916 per School	\$236,389
Special Health Services	9,826.5855 Students	@	\$39.45 per Student	\$387,659
Hospital/Homebound	9,826.5855 Students	@	\$12.01 per Student	\$118,017
Identification/Planning	9,826.5855 Students	@	\$20.72 per Student	\$203,607
Severe Behaviour	99.0000 Students	@	\$6,014 per Student	\$595,386
Moderate Handicapped (HILC)	530.5634 Students	@	\$3,132 per Student	\$1,661,725
Severe Handicapped (LIHC)	150.0000 Students	@	\$12,460 per Student	\$1,869,000
Dependent Handicapped	17.0000 Students	@	\$31,910 per Student	\$542,470
Gifted	196.5317 Students	@	\$341 per Student	\$67,017
Job Training				
- Mild Intellectual Disabilities	55.0000 Students	@	\$744 per Student	\$40,920
- Mod.-Sev./Profound Intel. Dis.	15.0000 Students	@	\$744 per Student	\$11,160
Educator Salary Adjustment				\$177,032
Geographic Adjustments				\$9,647
TOTAL				\$7,631,910
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	560.5000 Students	@	\$755 per Student	\$423,178
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	359.0000 Students	@	\$955 per Student	\$342,845
Educator Salary Adjustment				\$28,754
Geographic Adjustments				\$1,103
TOTAL				\$1,249,479

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	9 Trustees	@	\$10,000 per Trustee	\$90,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	9,826.5855 Students	@	\$114 per Student	\$1,120,231
Parent Advisory Council Activities				
- Students	9,826.5855 Students	@	\$0.17 per Student	\$1,671
- Schools	34.18 Schools	@	\$118 per School	\$4,033
Elementary School Administration				
- Schools	26.73 Schools	@	\$23,895 per School	\$638,713
- Students	5,559.8125 Students	@	\$312 per Student	\$1,734,662
Secondary School Administration				
- Schools	7.45 Schools	@	\$69,895 per School	\$520,718
- Students	4,266.7730 Students	@	\$200 per Student	\$853,355
Geographic Adjustments				\$12,491
Administration Salary Adjustment				\$49,263
TOTAL				\$5,275,137
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	26.73 Schools	@	\$760 per School	\$20,315
- Secondary Schools	6.27 Schools	@	\$1,780 per School	\$11,161
- Primary Students	2,325.5000 Students	@	\$33.00 per Student	\$76,742
- Early Intermediate Students	3,234.3125 Students	@	\$33.00 per Student	\$106,732
- Late Intermediate Students	2,835.6337 Students	@	\$74 per Student	\$209,837
- Graduate Students	1,431.1393 Students	@	\$74 per Student	\$105,904
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	61.6337 Growth FTEs	@	\$178 per Growth FTE	\$10,971
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	1.00 School	@	\$25,000 per School	\$25,000
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$14,165
TOTAL				\$593,527
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	34.18 Schools	@	\$494 per School	\$16,885
- Students	9,826.5855 Students	@	\$10.49 per Student	\$103,081
TOTAL				\$123,221