

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 71 (COMOX VALLEY)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	2,280.5000	Students	@	\$3,465	per Student	\$7,901,933
Early Intermediate (Grades 4 to 7)	2,954.1875	Students	@	\$3,042	per Student	\$8,986,638
Late Intermediate (Grades 8 to 10)	2,473.0000	Students	@	\$3,428	per Student	\$8,477,444
Graduate (Grades 11 and 12)	1,640.4687	Students	@	\$3,428	per Student	\$5,623,527
Adult	13.4375	Students	@	\$3,976	per Student	\$53,428
Distributed Electronic Learning	98.0000	Students	@	\$3,500	per Student	\$343,000
Total Enrolment	9,459.5937	Students				
Schools						
Elementary	21.31	Schools	@	\$47,210	per School	\$1,006,045
Secondary	6.81	Schools	@	\$102,451	per School	\$697,691
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$33,163,231

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs						\$819,593
English as a Second Language	67.0000	Students				\$83,230
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages						\$4,861
Educator Salary Adjustment						\$967,182
PCA Teachers on Call						\$151,080
Geographic Adjustments						\$182,864
Small Secondary Schools						\$0
Enrolment Growth/Decline and Facility Planning						\$31,351
Operations & Maintenance						\$7,267,941
Student Density	0.0	Additional Square Metres				\$0
Transportation & Housing						\$2,169,805
TOTAL SPECIFIC DISTRICT GRANTS						\$11,677,907

TOTAL GENERAL OPERATING GRANT

\$44,841,138

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 71 (COMOX VALLEY)

TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$400,817
Learning Assistance				\$1,463,964
Special Health Services				\$369,871
Severe Behaviour	91.5000	Students		\$550,281
Moderate Handicapped	410.9262	Students	16 Job Training	\$1,331,233
Severe Handicapped	157.5000	Students	16 Job Training	\$2,023,461
Dependent Handicapped	16.0000	Students		\$523,259
Gifted	186.9631	Students		\$65,340
Hospital/Homebound				\$115,063
Identification/Planning				\$198,781
TOTAL SPECIAL EDUCATION PROGRAMS				\$7,042,070
ABORIGINAL EDUCATION	686.5000	Students		\$683,954
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$4,852,682
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$57,419,844
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$618,909
PROVINCIAL LEARNING NETWORK				\$299,631
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$519,600
Non-Enrolling & ESL				\$601,060

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$115,208
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TOTAL DISTRICT FUNDING

\$59,574,252

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					9,459.5937
School-age	2,280.5000	2,954.1875	2,473.0000	1,640.4687	9,348.1562
Adult		(Reported Enrolment: 13.4375)			13.4375
Distributed Electronic Learning		(Reported Enrolment: 98.0000)			98.0000
Career Programs					
Career Planning: Grade 10					915.0000
Career Planning: Grades 11-12					760.6875
Career Preparation: Grade 11					674.0000
Career Preparation: Grade 12					225.0000
Co-op Programs					0.0000
Apprenticeship Programs					4.0000
Career Technical Centres					0.0000
English as a Second Language					67.0000
Year 1					13.0000
Years 2-5					54.0000
French Immersion Growth	16.0000	13.8000	1.1250	1.7500	32.6750
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					11.5176
Actual Enrolment Decline					202.5313
2% Decline Threshold					191.0137
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Severe Behaviour					91.5000
Moderate Handicapped - Total					410.9262
Mild Intellectual Disabilities					37.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 500.5000)			373.9262
Moderate Handicapped - Job Training					16.0000
Severe Handicapped - Total					157.5000
Severe Handicapped - Job Training					16.0000
Dependent Handicapped					16.0000
Gifted		(Reported Enrolment: 196.0000)			186.9631
Aboriginal Education		Elementary 362.5000	Secondary 324.0000		686.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					2.00
Small Secondary Schools			0.00		0.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		1.35	0.65		2.00
Funded FTE Schools		21.31	6.81		28.12
Facility Type 0 (Regular Schools)		21.31	5.69		27.00
Facility Type 3 (Alternate Schools)			1.12		1.12
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					4.076%
Remoteness Index					5.238%
Dispersion Index					0.557%
Distance (km) to Vancouver					425
Distance (km) to nearest regional centre: COURTENAY					0
Distance (km) to neighbouring school district: CAMPBELL RIVER					46
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 0.000%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$3,802,957	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			23.0
Degree Days of Heating			466.0
Heating Unit			\$0.0474
Electrical Unit			\$0.0657
Water, Sewage, Garbage and Recycling (5.56B)	\$180,872		
Water and Sewage	\$119,121		
Garbage and Recycling	\$61,751		
Approved Lease Costs (5.57A)			\$41,212
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			112,733.5
Elementary Schools			45,073.6
Secondary Schools			67,728.3
Elementary Portables			801.0
Secondary Portables			890.0
CSF Elementary Adjustment			-1,458.3
CSF Secondary Adjustment			-301.1
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		174	
Average Expenditures per km	\$1.53		
Contract Busing (7.70A)			
Average Daily Km		5,694	
Average Expenditures per km	\$1.78		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$61,237		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$1,810		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			211.5000
7.70C Special Programs Transportation			513.5000
7.72 Extra-Curricular Transportation: Grades 8-10			2,473.0000
7.72 Extra-Curricular Transportation: Grades 11-12			1,640.4687
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.292
FTEs per 100 SQM: adjusted			8.292
Additional Square Metres			0.0
Cost per Square Metre			\$64.47

SMALL SECONDARY SCHOOL ADJUSTMENT

There are no schools eligible for Small School Adjustment funding in this district.

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

Schools Eligible for Funding (Type "0")	Elem. Funding	Sec. Funding	Total Funding
7171056 COURTENAY MIDDLE (MISSION MIDDLE)	\$25,000	\$0	\$25,000
7171057 CAPE LAZO MIDDLE	\$8,750	\$38,188	\$46,938

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
7171040	GEORGES P VANIER SECONDARY	0	0.0	0.0000	0.0000	318.8750	0.0000	531.0000	522.5000	1,372.3750	0.00	1.00
7171041	HIGHLAND SECONDARY	0	0.0	0.0000	0.0000	238.0000	0.0000	274.0000	265.4687	777.4687	0.00	1.00
7171043	CITY CENTER-10TH	3	0.0	0.0000	4.0000	80.0000	0.0000	5.0000	38.5000	128.5000	1.00	0.00
7171050	ECOLE ROBB ROAD	0	113.0	87.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.0000	1.00	0.00
7171052	LAKE TRAIL JUNIOR	0	0.0	158.0000	144.0000	0.0000	0.0000	0.0000	0.0000	463.0000	0.34	0.66
7171053	CUMBERLAND JUNIOR	0	0.0	91.0000	83.0000	0.0000	0.0625	0.0000	0.0000	280.0625	0.32	0.68
7171054	MARK R. ISFELD SENIOR SECON	0	0.0	0.0000	302.0000	200.0000	0.0000	0.0000	0.0000	787.0000	0.00	1.00
7171055	ECOLE ASPEN PARK MIDDLE SCH	0	0.0	105.0000	129.0000	0.0000	0.0000	0.0000	0.0000	351.0000	0.30	0.70
7171056	COURTENAY MIDDLE SCHOOL	0	0.0	278.0000	0.0000	0.0000	0.0000	0.0000	0.0000	278.0000	1.00	0.00
7171057	CAPE LAZO MIDDLE SCHOOL	0	0.0	140.0000	136.0000	0.0000	0.0625	0.0000	0.0000	399.0625	0.35	0.65
7171060	ARDEN ELEMENTARY	0	158.5	150.0000	0.0000	0.0000	0.0000	0.0000	0.0000	308.5000	1.00	0.00
7171062	BLACK CREEK ELEMENTARY	0	100.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	100.0000	1.00	0.00
7171063	BROOKLYN ELEMENTARY	0	123.5	159.0000	0.0000	0.0000	0.0000	0.0000	0.0000	282.5000	1.00	0.00
7171064	COMOX ELEMENTARY	0	101.0	90.0000	0.0000	0.0000	0.0000	0.0000	0.0000	191.0000	1.00	0.00
7171065	COURTENAY ELEMENTARY	0	179.5	149.0000	0.0000	0.0000	0.0000	0.0000	0.0000	328.5000	1.00	0.00
7171066	CUMBERLAND ELEMENTARY	0	112.0	98.0000	0.0000	0.0000	0.0000	0.0000	0.0000	210.0000	1.00	0.00
7171067	DENMAN ISLAND ELEMENTARY	0	32.0	32.0625	0.0000	0.0000	0.0000	0.0000	0.0000	64.0625	1.00	0.00
7171069	GLACIER VIEW ELEMENTARY	0	138.0	116.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.0000	1.00	0.00
7171070	HORNBY ISLAND ELEMENTARY	0	30.0	26.1250	0.0000	0.0000	0.0000	0.0000	0.0000	56.1250	1.00	0.00
7171071	ECOLE PUNTLEDGE PARK ELEME	0	251.0	178.0000	0.0000	0.0000	0.0000	0.0000	0.0000	429.0000	1.00	0.00
7171072	ROYSTON ELEMENTARY	0	91.0	112.0000	0.0000	0.0000	0.0000	0.0000	0.0000	203.0000	1.00	0.00
7171073	SANDWICK ALTERNATE	3	0.0	3.0000	23.0000	11.0000	0.0000	3.0000	1.0000	52.0000	1.00	0.00
7171074	TSOLUM ELEMENTARY	0	111.0	108.0000	0.0000	0.0000	0.0000	0.0000	0.0000	219.0000	1.00	0.00
7171075	UNION BAY ELEMENTARY	0	46.5	56.0000	0.0000	0.0000	0.0000	0.0000	0.0000	102.5000	1.00	0.00
7171076	VILLAGE PARK ELEMENTARY	0	132.0	124.0000	0.0000	0.0000	0.0000	0.0000	0.0000	256.0000	1.00	0.00
7171077	AIRPORT ELEMENTARY	0	153.5	155.0000	0.0000	0.0000	0.0000	0.0000	0.0000	308.5000	1.00	0.00
7171079	MIRACLE BEACH ELEMENTARY	0	89.5	182.0000	0.0000	0.0000	0.0000	0.0000	0.0000	271.5000	1.00	0.00
7171080	VALLEY VIEW ELEMENTARY	0	207.0	218.0000	0.0000	0.0000	0.0000	0.0000	0.0000	425.0000	1.00	0.00
7171081	HUBAND PARK ELEMENTARY	0	111.5	139.0000	0.0000	0.0000	0.0000	0.0000	0.0000	250.5000	1.00	0.00
Total School FTE Enrollment: Sept. 2001			2,280.5	2,954.1875	804.0000	847.8750	0.1250	813.0000	827.4687	9,348.1562	21.31	5.69

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	2,280.5	2,954.1875	2,473.0000	1,640.4687	9,348.1562

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	915.0000	Students	@	\$30 per Student	\$27,450
Career Planning: Grades 11-12	760.6875	Students	@	\$85 per Student	\$64,658
Career Preparation: Grade 11	674.0000	Students	@	\$585 per Student	\$394,290
Career Preparation: Grade 12	225.0000	Students	@	\$1,355 per Student	\$304,875
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	4.0000	Students	@	\$2,715 per Student	\$10,860
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	2.00	Schools	@	\$8,730 per School	\$17,460
TOTAL					\$819,593
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	13.0000	Students	@	\$1,230 per Student	\$15,990
Students - Years 2-5	54.0000	Students	@	\$1,060 per Student	\$57,240
TOTAL					\$83,230
Languages (based on grade groupings)					
French Immersion					
Primary	16.0000	Growth FTEs	@	\$113 per Growth FTE	\$1,808
Early Intermediate	13.8000	Growth FTEs	@	\$113 per Growth FTE	\$1,559
Late Intermediate	1.1250	Growth FTEs	@	\$451 per Growth FTE	\$507
Graduate	1.7500	Growth FTEs	@	\$564 per Growth FTE	\$987
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$4,861
Geographic Adjustments					
Travel					\$17,559
Remoteness					\$160,842
Dispersion					\$4,463
TOTAL					\$182,864
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	11.5176	Decline FTEs	@	\$1,400 per Decline FTE	\$16,125
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$15,226
TOTAL					\$31,351
Operations and Maintenance					
Administration					\$352,281
Plant Maintenance					\$1,780,861
Custodial Services					\$3,007,315
Maintenance of Grounds					\$488,102
Equipment Repair and Maintenance					\$427,035
Energy					\$997,447
Water, Sewage, Garbage and Recycling					
Water and Sewage	9,348.1562	Students	@	\$12.24 per Student	\$114,421
Garbage and Recycling	9,348.1562	Students	@	\$6.34 per Student	\$59,267
Facility Leases					\$41,212
Portable Moves					\$0
TOTAL					\$7,267,941
Geographic Adjustments (included in programs listed above)					\$55,422

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$64.47 per Add. SQM	\$0
Transportation and Housing				
District Busing	174 Km	@	\$1.53 per Km X 190	\$50,582
Contract Busing	5,694 Km	@	\$1.78 per Km X 190	\$1,925,711
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$61,237
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	513.5000 Students	@	\$169 per Student	\$86,782
Extra-Curricular Transportation				\$43,683
Housing				\$1,810
CSF Services Transfer Amount				\$0
TOTAL				\$2,169,805
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	28.12 Schools	@	\$3,943 per School	\$110,877
Learning Assistance				
- Students	9,348.1562 Students	@	\$132 per Student	\$1,233,957
- Schools	28.12 Schools	@	\$6,916 per School	\$194,478
Special Health Services	9,348.1562 Students	@	\$39.45 per Student	\$368,785
Hospital/Homebound	9,348.1562 Students	@	\$12.01 per Student	\$112,271
Identification/Planning	9,348.1562 Students	@	\$20.72 per Student	\$193,694
Severe Behaviour	91.5000 Students	@	\$6,014 per Student	\$550,281
Moderate Handicapped (HILC)	410.9262 Students	@	\$3,132 per Student	\$1,287,021
Severe Handicapped (LIHC)	157.5000 Students	@	\$12,460 per Student	\$1,962,450
Dependent Handicapped	16.0000 Students	@	\$31,910 per Student	\$510,560
Gifted	186.9631 Students	@	\$341 per Student	\$63,754
Job Training				
- Mild Intellectual Disabilities	16.0000 Students	@	\$744 per Student	\$11,904
- Mod.-Sev./Profound Intel. Dis.	16.0000 Students	@	\$744 per Student	\$11,904
Educator Salary Adjustment				\$130,977
Geographic Adjustments				\$19,157
TOTAL				\$7,042,070
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	147.5000 Students	@	\$755 per Student	\$111,363
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	110.0000 Students	@	\$955 per Student	\$105,050
Educator Salary Adjustment				\$12,644
Geographic Adjustments				\$1,298
TOTAL				\$683,954

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	9,348.1562 Students	@	\$114 per Student	\$1,065,690
Parent Advisory Council Activities				
- Students	9,348.1562 Students	@	\$0.17 per Student	\$1,589
- Schools	28.12 Schools	@	\$118 per School	\$3,318
Elementary School Administration				
- Schools	21.31 Schools	@	\$23,895 per School	\$509,202
- Students	5,234.6875 Students	@	\$312 per Student	\$1,633,223
Secondary School Administration				
- Schools	6.81 Schools	@	\$69,895 per School	\$475,985
- Students	4,113.4687 Students	@	\$200 per Student	\$822,694
Geographic Adjustments				\$20,981
Administration Salary Adjustment				\$0
TOTAL				\$4,852,682
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	21.31 Schools	@	\$760 per School	\$16,196
- Secondary Schools	5.69 Schools	@	\$1,780 per School	\$10,128
- Primary Students	2,280.5000 Students	@	\$33.00 per Student	\$75,257
- Early Intermediate Students	2,954.1875 Students	@	\$33.00 per Student	\$97,488
- Late Intermediate Students	2,473.0000 Students	@	\$74 per Student	\$183,002
- Graduate Students	1,640.4687 Students	@	\$74 per Student	\$121,395
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	1.35 Schools	@	\$25,000 per School	\$33,750
- Secondary Schools	0.65 Schools	@	\$58,750 per School	\$38,188
Geographic Adjustments				\$30,805
TOTAL				\$618,909
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	28.12 Schools	@	\$494 per School	\$13,891
- Students	9,348.1562 Students	@	\$10.49 per Student	\$98,062
TOTAL				\$115,208