

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 60 (PEACE RIVER NORTH)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	1,603.5000	Students	@	\$3,465	per Student	\$5,556,128
Early Intermediate (Grades 4 to 7)	1,873.3125	Students	@	\$3,042	per Student	\$5,698,617
Late Intermediate (Grades 8 to 10)	1,439.0250	Students	@	\$3,428	per Student	\$4,932,978
Graduate (Grades 11 and 12)	829.2500	Students	@	\$3,428	per Student	\$2,842,669
Adult	12.1875	Students	@	\$3,996	per Student	\$48,701
Distributed Electronic Learning	1.5000	Students	@	\$3,500	per Student	\$5,250
Total Enrolment	5,758.7750	Students				
Schools						
Elementary	14.87	Schools	@	\$47,210	per School	\$702,013
Secondary	5.08	Schools	@	\$102,451	per School	\$520,451
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$20,380,332

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$253,376	
English as a Second Language	168.5000	Students			\$195,495	
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages					\$3,245	
Educator Salary Adjustment					\$605,576	
PCA Teachers on Call					\$73,874	
Geographic Adjustments					\$262,575	
Small Secondary Schools					\$536,808	
Enrolment Growth/Decline and Facility Planning					\$91,401	
Operations & Maintenance					\$4,439,297	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$2,874,390	
TOTAL SPECIFIC DISTRICT GRANTS						\$9,336,037

TOTAL GENERAL OPERATING GRANT

\$29,716,369

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TARGETED GRANTS

					FUNDING
SPECIAL EDUCATION PROGRAMS					
Core Special Education Services					\$369,778
Learning Assistance					\$921,304
Special Health Services					\$228,062
Severe Behaviour	65.5000	Students			\$393,917
Moderate Handicapped	245.0000	Students	1 Job Training		\$789,488
Severe Handicapped	98.0000	Students	2 Job Training		\$1,256,637
Dependent Handicapped	4.0000	Students			\$131,196
Gifted	114.9018	Students			\$40,274
Hospital/Homebound					\$70,922
Identification/Planning					\$123,285
TOTAL SPECIAL EDUCATION PROGRAMS					\$4,324,863
ABORIGINAL EDUCATION					\$885,206
	928.0000	Students			
DISTRICT & SCHOOL-BASED ADMINISTRATION					\$3,325,423
SUBTOTAL (ALL REGULAR OPERATING GRANTS)					\$38,251,861
<u>OTHER GRANTS & TRUST FUNDS</u>					
LEARNING RESOURCES					\$359,860
PROVINCIAL LEARNING NETWORK					\$283,533
PROVINCIAL COLLECTIVE AGREEMENT					
Primary Class Size					\$382,800
Non-Enrolling & ESL					\$408,099

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$73,376
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TOTAL DISTRICT FUNDING

\$39,759,529

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					5,758.7750
School-age	1,603.5000	1,873.3125	1,439.0250	829.2500	5,745.0875
Adult		(Reported Enrolment: 12.1875)			12.1875
Distributed Electronic Learning		(Reported Enrolment: 24.0000)			1.5000
Career Programs					
Career Planning: Grade 10					450.3625
Career Planning: Grades 11-12					647.0000
Career Preparation: Grade 11					116.0000
Career Preparation: Grade 12					30.0000
Co-op Programs					21.0000
Apprenticeship Programs					7.0000
Career Technical Centres					2.0000
English as a Second Language					168.5000
Year 1					40.5000
Years 2-5					128.0000
French Immersion Growth	4.0000	9.0000	3.0000	0.7500	16.7500
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					24.7375
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					0.0000
2% Decline Threshold					0.0000
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	14.9375	37.5500	8.2500	60.7375
Severe Behaviour					65.5000
Moderate Handicapped - Total					245.0000
Mild Intellectual Disabilities					20.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 224.5000)			224.5000
Moderate Handicapped - Job Training					1.0000
Severe Handicapped - Total					98.0000
Severe Handicapped - Job Training					2.0000
Dependent Handicapped					4.0000
Gifted		(Reported Enrolment: 134.0000)			114.9018
Aboriginal Education		Elementary 538.0000	Secondary 390.0000		928.0000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					3.00
Small Secondary Schools			8.00		8.00
Facility Planning (see Appendix 5)					1.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		14.87	5.08		19.95
Facility Type 0 (Regular Schools)		14.64	4.36		19.00
Facility Type 3 (Alternate Schools)			0.62		0.62
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.23	0.10		0.33
OTHER COST FACTORS					
Educator Salary Index					4.017%
Remoteness Index					11.131%
Dispersion Index					3.122%
Distance (km) to Vancouver					1,237
Distance (km) to nearest regional centre: FORT ST. JOHN					0
Distance (km) to neighbouring school district: PEACE RIVER S.					73
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 4.439%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$6,191,308	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			31.552%
Winter Index			56.990%
Degree Days of Cooling			24.5
Degree Days of Heating			3,268.5
Heating Unit			\$0.0447
Electrical Unit			\$0.0654
Water, Sewage, Garbage and Recycling (5.56B)	\$65,782		
Water and Sewage	\$65,617		
Garbage and Recycling	\$165		
Approved Lease Costs (5.57A)			\$8,527
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			61,211.4
Elementary Schools			25,732.6
Secondary Schools			34,187.8
Elementary Portables			935.0
Secondary Portables			356.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		4,296	
Average Expenditures per km	\$1.27		
Contract Busing (7.70A)			
Average Daily Km		4,699	
Average Expenditures per km	\$1.86		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$55,845		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$25,512		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			56.5000
7.70C Special Programs Transportation			244.5000
7.72 Extra-Curricular Transportation: Grades 8-10			1,439.0250
7.72 Extra-Curricular Transportation: Grades 11-12			829.2500
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			9.386
FTEs per 100 SQM: adjusted			9.386
Additional Square Metres			0.0
Cost per Square Metre			\$72.52

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
6060015	NORTH PEACE SECONDARY	0.0000	0.0000	78.8750	424.0000	341.2500
6060030	WONOWON ELEMENTARY	1.0000	0.0000	0.0000	0.0000	0.0000
6060039	PRESPTOU ELEM-SEC	27.0000	16.0000	19.0000	8.0000	11.0000
6060040	BUICK CREEK ELEMENTARY	1.0000	1.0000	0.0000	0.0000	0.0000
6060045	CLEARVIEW ELEM-JR SEC	16.0000	18.0000	12.0000	0.0000	0.0000
6060051	UPPER PINE ELEM-JR SEC	21.0000	0.0000	0.0000	0.0000	0.0000
6060060	HUDSON'S HOPE SCHOOL	18.0000	16.0000	20.0000	18.0000	19.0000
6060061	UPPER HALFWAY ELEM-JR SEC	0.0000	1.0000	0.0000	0.0000	0.0000
DISTRICT TOTAL		84.0000	52.0000	129.8750	450.0000	371.2500

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
6060015	NORTH PEACE SECONDARY	\$0	\$0	\$12,195	\$0	\$0	\$12,195
6060030	WONOWON ELEMENTARY	\$2,597	\$0	\$0	\$0	\$0	\$2,597
6060039	PRESPTOU ELEM-SEC	\$8,585	\$10,785	\$24,170	\$81,120	\$106,940	\$231,600
6060040	BUICK CREEK ELEMENTARY	\$2,597	\$2,597	\$0	\$0	\$0	\$5,194
6060045	CLEARVIEW ELEM-JR SEC	\$10,785	\$10,385	\$25,570	\$0	\$0	\$46,740
6060051	UPPER PINE ELEM-JR SEC	\$9,785	\$0	\$0	\$0	\$0	\$9,785
6060060	HUDSON'S HOPE SCHOOL	\$10,385	\$10,785	\$23,970	\$77,620	\$103,340	\$226,100
6060061	UPPER HALFWAY ELEM-JR SEC	\$0	\$2,597	\$0	\$0	\$0	\$2,597
DISTRICT TOTAL		\$44,734	\$37,149	\$85,905	\$158,740	\$210,280	\$536,808

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
6060015 NORTH PEACE SECONDARY	106925	0.0	650	0.0	900	0.50	\$68,400
DISTRICT TOTAL							\$68,400

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total			
										FTE	FTE Schools ***		
6060006	0	169.0	206.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.00	0.00	
6060007	0	163.0	191.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.00	0.00	
6060015	0	0.0	0.0000	0.0000	78.8750	0.0000	54.6250	424.0000	341.2500	0.00	0.00	1.00	
6060021	0	65.0	101.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.00	0.00	
6060025	0	158.5	186.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.00	0.00	
6060026	0	175.0	183.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.00	0.00	
6060030	0	10.0	16.0000	1.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.96	0.04	
6060032	0	156.5	168.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.00	0.00	
6060037	0	0.0	0.0000	169.0000	192.0000	155.0000	0.0000	0.0000	0.0000	0.0000	0.00	1.00	
6060039	0	84.5	81.0000	27.0000	16.0000	19.0000	0.0000	8.0000	11.0000	246.5000	0.67	0.33	
6060040	0	16.0	16.0000	1.0000	1.0000	0.0000	0.0000	0.0000	0.0000	34.0000	0.94	0.06	
6060044	P										0.23	0.10	
6060045	0	48.0	52.0000	16.0000	18.0000	12.0000	0.0000	0.0000	0.0000	146.0000	0.68	0.32	
6060047	0	114.0	128.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	242.0000	1.00	0.00	
6060048	0	0.0	0.0000	213.0000	201.0000	140.0000	0.0000	0.0000	0.0000	554.0000	0.00	1.00	
6060051	0	86.0	114.0000	21.0000	0.0000	0.0000	0.0000	0.0000	0.0000	221.0000	0.90	0.10	
6060056	0	85.5	89.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	174.5000	1.00	0.00	
6060058	0	141.5	190.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	331.5000	1.00	0.00	
6060060	0	55.0	63.0000	18.0000	16.0000	20.0000	0.0000	18.0000	19.0000	209.0000	0.56	0.44	
6060061	0	6.0	7.0000	0.0000	1.0000	0.0000	0.0000	0.0000	0.0000	14.0000	0.93	0.07	
6099120	3	70.0	82.3125	14.4000	23.4000	10.6000	0.1250	5.0000	3.0000	208.8375			
Total School FTE Enrolment: Sept. 2001				1,603.5	1,873.3125	480.4000	468.4000	435.4750	54.7500	455.0000	374.2500	14.87	4.46

District Overview

Total Funded District FTE Enrolment: Sept. 2001	Early * Interm.		Late Intermediate **		Graduate		Total FTE
	Primary	Early * Interm.	Late Intermediate **	Graduate	Graduate	Graduate	
1,603.5	1,603.5	1,873.3125	1,439.0250	829.2500	5,745.0875	14.87	4.46

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 2 = Alternate School; Fac. Type 3 = Closed school eligible for phase-out funding.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 and Type P schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	450.3625	Students	@	\$30 per Student	\$13,511
Career Planning: Grades 11-12	647.0000	Students	@	\$85 per Student	\$54,995
Career Preparation: Grade 11	116.0000	Students	@	\$585 per Student	\$67,860
Career Preparation: Grade 12	30.0000	Students	@	\$1,355 per Student	\$40,650
Co-op Programs	21.0000	Students	@	\$1,355 per Student	\$28,455
Apprenticeship Programs	7.0000	Students	@	\$2,715 per Student	\$19,005
Career Technical Centres	2.0000	Students	@	\$1,355 per Student	\$2,710
Schools	3.00	Schools	@	\$8,730 per School	\$26,190
TOTAL					\$253,376
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	40.5000	Students	@	\$1,230 per Student	\$49,815
Students - Years 2-5	128.0000	Students	@	\$1,060 per Student	\$135,680
TOTAL					\$195,495
Languages (based on grade groupings)					
French Immersion					
Primary	4.0000	Growth FTEs	@	\$113 per Growth FTE	\$452
Early Intermediate	9.0000	Growth FTEs	@	\$113 per Growth FTE	\$1,017
Late Intermediate	3.0000	Growth FTEs	@	\$451 per Growth FTE	\$1,353
Graduate	0.7500	Growth FTEs	@	\$564 per Growth FTE	\$423
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$3,245
Geographic Adjustments					
Travel					\$30,390
Remoteness					\$216,349
Dispersion					\$15,836
TOTAL					\$262,575
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	24.7375	Growth FTEs	@	\$71 per Growth FTE	\$1,756
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$68,400
Capital Planning					\$21,245
TOTAL					\$91,401
Operations and Maintenance					
Administration					\$204,405
Plant Maintenance					\$1,014,338
Custodial Services					\$1,656,357
Maintenance of Grounds					\$360,412
Equipment Repair and Maintenance					\$262,815
Energy					\$843,969
Water, Sewage, Garbage and Recycling					
Water and Sewage	5,745.0875	Students	@	\$11.40 per Student	\$65,494
Garbage and Recycling	5,745.0875	Students	@	\$4.00 per Student	\$22,980
Facility Leases					\$8,527
Portable Moves					\$0
TOTAL					\$4,439,297
Geographic Adjustments (included in programs listed above)					\$80,054

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$72.52 per Add. SQM	\$0
Transportation and Housing				
District Busing	4,296 Km	@	\$1.27 per Km X 190	\$1,036,625
Contract Busing	4,699 Km	@	\$1.86 per Km X 190	\$1,660,627
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$55,845
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	244.5000 Students	@	\$169 per Student	\$41,321
Extra-Curricular Transportation				\$54,460
Housing				\$25,512
CSF Services Transfer Amount				\$0
TOTAL				\$2,874,390
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	19.95 Schools	@	\$3,943 per School	\$78,663
Learning Assistance				
- Students	5,745.0875 Students	@	\$132 per Student	\$758,352
- Schools	19.95 Schools	@	\$6,916 per School	\$137,974
Special Health Services	5,745.0875 Students	@	\$39.45 per Student	\$226,644
Hospital/Homebound	5,745.0875 Students	@	\$12.01 per Student	\$68,999
Identification/Planning	5,745.0875 Students	@	\$20.72 per Student	\$119,038
Severe Behaviour	65.5000 Students	@	\$6,014 per Student	\$393,917
Moderate Handicapped (HILC)	245.0000 Students	@	\$3,132 per Student	\$767,340
Severe Handicapped (LIHC)	98.0000 Students	@	\$12,460 per Student	\$1,221,080
Dependent Handicapped	4.0000 Students	@	\$31,910 per Student	\$127,640
Gifted	114.9018 Students	@	\$341 per Student	\$39,182
Job Training				
- Mild Intellectual Disabilities	1.0000 Student	@	\$744 per Student	\$744
- Mod.-Sev./Profound Intel. Dis.	2.0000 Students	@	\$744 per Student	\$1,488
Educator Salary Adjustment				\$77,811
Geographic Adjustments				\$25,991
TOTAL				\$4,324,863
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	323.0000 Students	@	\$755 per Student	\$243,865
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	176.0000 Students	@	\$955 per Student	\$168,080
Educator Salary Adjustment				\$16,098
Geographic Adjustments				\$3,564
TOTAL				\$885,206

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	5,745.0875 Students	@	\$114 per Student	\$654,940
Parent Advisory Council Activities				
- Students	5,745.0875 Students	@	\$0.17 per Student	\$977
- Schools	19.95 Schools	@	\$118 per School	\$2,354
Elementary School Administration				
- Schools	14.87 Schools	@	\$23,895 per School	\$355,319
- Students	3,476.8125 Students	@	\$312 per Student	\$1,084,766
Secondary School Administration				
- Schools	5.08 Schools	@	\$69,895 per School	\$355,067
- Students	2,268.2750 Students	@	\$200 per Student	\$453,655
Geographic Adjustments				\$40,048
Administration Salary Adjustment				\$58,297
TOTAL				\$3,325,423
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	14.87 Schools	@	\$760 per School	\$11,301
- Secondary Schools	4.46 Schools	@	\$1,780 per School	\$7,939
- Primary Students	1,603.5000 Students	@	\$33.00 per Student	\$52,916
- Early Intermediate Students	1,873.3125 Students	@	\$33.00 per Student	\$61,819
- Late Intermediate Students	1,439.0250 Students	@	\$74 per Student	\$106,488
- Graduate Students	829.2500 Students	@	\$74 per Student	\$61,365
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	14.9375 Growth FTEs	@	\$76 per Growth FTE	\$1,135
- Late Intermediate	37.5500 Growth FTEs	@	\$178 per Growth FTE	\$6,684
- Graduate	8.2500 Growth FTEs	@	\$178 per Growth FTE	\$1,469
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$36,044
TOTAL				\$359,860
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	19.95 Schools	@	\$494 per School	\$9,855
- Students	5,745.0875 Students	@	\$10.49 per Student	\$60,266
TOTAL				\$73,376