

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 44 (NORTH VANCOUVER)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	4,539.0000	Students	@	\$3,465	per Student	\$15,727,635
Early Intermediate (Grades 4 to 7)	5,784.3750	Students	@	\$3,042	per Student	\$17,596,069
Late Intermediate (Grades 8 to 10)	4,402.2500	Students	@	\$3,428	per Student	\$15,090,913
Graduate (Grades 11 and 12)	3,280.4747	Students	@	\$3,428	per Student	\$11,245,467
Adult	196.3301	Students	@	\$4,004	per Student	\$786,106
Distributed Electronic Learning	0.0000	Students	@	\$3,500	per Student	\$0
Total Enrolment	18,202.4298	Students				
Schools						
Elementary	32.00	Schools	@	\$47,210	per School	\$1,510,720
Secondary	9.87	Schools	@	\$102,451	per School	\$1,011,191
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$63,041,626

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$1,064,913	
English as a Second Language	1,868.5000	Students			\$2,067,025	
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages					\$11,262	
Educator Salary Adjustment					\$2,770,619	
PCA Teachers on Call					\$272,597	
Geographic Adjustments					\$3,845	
Small Secondary Schools					\$335,550	
Enrolment Growth/Decline and Facility Planning					\$354,971	
Operations & Maintenance					\$13,389,773	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$397,267	
TOTAL SPECIFIC DISTRICT GRANTS						\$20,667,822

TOTAL GENERAL OPERATING GRANT

\$83,709,448

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 44 (NORTH VANCOUVER)

TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$459,046
Learning Assistance				\$2,749,967
Special Health Services				\$710,341
Severe Behaviour	146.0000	Students		\$878,044
Moderate Handicapped	768.7440	Students	3 Job Training	\$2,485,488
Severe Handicapped	236.0000	Students	14 Job Training	\$3,043,487
Dependent Handicapped	19.0000	Students		\$625,297
Gifted	360.1220	Students		\$126,652
Hospital/Homebound				\$223,032
Identification/Planning				\$384,782
TOTAL SPECIAL EDUCATION PROGRAMS				\$11,686,136
ABORIGINAL EDUCATION				\$540,069
	520.5000	Students		
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$8,742,125
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$104,677,778
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$984,134
PROVINCIAL LEARNING NETWORK				\$421,387
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$2,209,800
Non-Enrolling & ESL				\$1,780,493

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$212,823
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TOTAL DISTRICT FUNDING

\$110,286,415

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					18,202.4298
School-age	4,539.0000	5,784.3750	4,402.2500	3,280.4747	18,006.0997
Adult		(Reported Enrolment: 196.3301)			196.3301
Distributed Electronic Learning					0.0000
Career Programs					1,587.8750
Career Planning: Grade 10					2,338.9667
Career Planning: Grades 11-12					514.0000
Career Preparation: Grade 11					325.0000
Career Preparation: Grade 12					0.0000
Co-op Programs					6.0000
Apprenticeship Programs					0.0000
Career Technical Centres					0.0000
English as a Second Language					1,868.5000
Year 1					449.5000
Years 2-5					1,419.0000
French Immersion Growth	35.0000	18.0000	7.5000	2.7500	63.2500
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	3.0000	0.0000	0.0000	0.0000	3.0000
Computers Growth					0.0000
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					19.0545
2% Decline Threshold					360.5031
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	85.5625	0.0000	96.5080	182.0705
Severe Behaviour					146.0000
Moderate Handicapped - Total					768.7440
Mild Intellectual Disabilities					48.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 752.0000)			720.2440
Moderate Handicapped - Job Training					3.0000
Severe Handicapped - Total					236.0000
Severe Handicapped - Job Training					14.0000
Dependent Handicapped					19.0000
Gifted		(Reported Enrolment: 562.0000)			360.1220
Aboriginal Education		Elementary 290.5000	Secondary 230.0000		520.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					7.00
Small Secondary Schools			5.00		5.00
Facility Planning (see Appendix 5)					4.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		32.00	9.87		41.87
Facility Type 0 (Regular Schools)		32.00	8.00		40.00
Facility Type 3 (Alternate Schools)			1.87		1.87
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					5.827%
Remoteness Index					0.000%
Dispersion Index					0.000%
Distance (km) to Vancouver					12
Distance (km) to nearest regional centre: VANCOUVER					12
Distance (km) to neighbouring school district: WEST VANCOUVER					8
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 4.113%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$25,471,291	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			36.0
Degree Days of Heating			235.0
Heating Unit			\$0.0433
Electrical Unit			\$0.0654
Water, Sewage, Garbage and Recycling (5.56B)	\$526,399		
Water and Sewage	\$399,674		
Garbage and Recycling	\$126,725		
Approved Lease Costs (5.57A)			\$0
Approved Portable Moves (5.57B)			2
Average Square Metres (net of Student Density Adjustment)			211,545.9
Elementary Schools			106,663.4
Secondary Schools			101,203.5
Elementary Portables			1,424.0
Secondary Portables			2,255.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Contract Busing (7.70A)			
Average Daily Km		100	
Average Expenditures per km	\$0.94		
Approved Funding			
7.70B Water Transportation	\$155,211		
7.70B Transportation Assistance (kilometre-based)	\$924		
7.70B Contract Transportation (not kilometre-based)	\$99,584		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			229.0000
7.70C Special Programs Transportation			678.5000
7.72 Extra-Curricular Transportation: Grades 8-10			4,402.2500
7.72 Extra-Curricular Transportation: Grades 11-12			3,280.4747
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.512
FTEs per 100 SQM: adjusted			8.512
Additional Square Metres			0.0
Cost per Square Metre			\$63.29

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
4444006	KEITH LYNN ALTERNATIVE SECO	27.0000	55.0000	32.0000	19.0000	3.0000
4444012	SUTHERLAND SECONDARY	195.0000	177.0000	181.0000	253.6250	196.5000
4444020	BALMORAL JR SECONDARY	170.0000	176.0000	137.0000	0.0000	0.0000
4444026	WINDSOR SECONDARY	210.0000	182.0000	194.0000	203.0000	161.0000
4444047	SEYCOVE SECONDARY COMMUNI	142.0000	145.0000	144.0000	154.0000	131.0000
DISTRICT TOTAL		744.0000	735.0000	688.0000	629.6250	491.5000

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
4444006	KEITH LYNN ALTERNATIVE SECO	\$8,585	\$2,985	\$21,570	\$77,270	\$65,835	\$176,245
4444012	SUTHERLAND SECONDARY	\$0	\$0	\$0	\$0	\$23,465	\$23,465
4444020	BALMORAL JR SECONDARY	\$0	\$0	\$570	\$0	\$0	\$570
4444026	WINDSOR SECONDARY	\$0	\$0	\$0	\$12,870	\$39,440	\$52,310
4444047	SEYCOVE SECONDARY COMMUNI	\$0	\$0	\$0	\$30,020	\$52,940	\$82,960
DISTRICT TOTAL		\$8,585	\$2,985	\$22,140	\$120,160	\$181,680	\$335,550

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding	
		Elem.	Sec.	Elem.	Sec.			
4444001R LYNN VALLEY ELEMENTARY	113199	220.0	0	295.0	0	0.50	\$15,340	
4444012 SUTHERLAND SECONDARY	110722	0.0	850	0.0	1,200	0.50	\$91,200	
4444036 CARSON GRAHAM SECONDARY	110723	0.0	1,025	0.0	1,300	0.50	\$98,800	
4444047 SEYCOVE SECONDARY	102282	0.0	425	0.0	700	0.75	\$79,800	
DISTRICT TOTAL								\$285,140

R = Replacement school

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.
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SCHOOL FTE ENROLMENT (school-age): Sept. 2001

Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
										Elem.	Sec.
4444000	1	0.0	0.0000	0.0000	13.6875	2.5625	189.5330	117.8167	323.5997	1.00	0.00
4444001	0	98.0	148.0000	0.0000	0.0000	0.0000	0.0000	0.0000	246.0000	1.00	0.00
4444002	0	96.5	126.0000	0.0000	0.0000	0.0000	0.0000	0.0000	222.5000	1.00	0.00
4444003	0	148.5	265.0000	0.0000	0.0000	0.0000	0.0000	0.0000	413.5000	1.00	0.00
4444005	0	181.5	179.0000	0.0000	0.0000	0.0000	0.0000	0.0000	360.5000	1.00	0.00
4444006	0	0.0	0.0000	27.0000	32.0000	0.0000	19.0000	3.0000	136.0000	0.00	1.00
4444008	0	177.0	205.0000	0.0000	0.0000	0.0000	0.0000	0.0000	382.0000	1.00	0.00
4444009	0	103.0	127.0000	0.0000	0.0000	0.0000	0.0000	0.0000	230.0000	1.00	0.00
4444011	0	125.0	175.0625	0.0000	0.0000	0.0000	0.0000	0.0000	300.0625	1.00	0.00
4444012	0	0.0	0.0000	195.0000	181.0000	0.0000	253.6250	196.5000	1,003.1250	0.00	1.00
4444013	0	99.5	129.0000	0.0000	0.0000	0.0000	0.0000	0.0000	228.5000	1.00	0.00
4444014	0	160.5	207.0000	0.0000	0.0000	0.0000	0.0000	0.0000	367.5000	1.00	0.00
4444016	0	93.5	129.0000	0.0000	0.0000	0.0000	0.0000	0.0000	222.5000	1.00	0.00
4444017	0	183.5	218.0000	0.0000	0.0000	0.0000	0.0000	0.0000	401.5000	1.00	0.00
4444019	0	98.5	171.0000	0.0000	0.0000	0.0000	0.0000	0.0000	269.5000	1.00	0.00
4444020	0	0.0	0.0000	170.0000	137.0000	0.0000	0.0000	0.0000	483.0000	0.00	1.00
4444021	0	189.0	257.0000	0.0000	0.0000	0.0000	0.0000	0.0000	446.0000	1.00	0.00
4444022	0	0.0	0.0000	270.0000	278.0000	0.0000	317.0000	285.0000	1,424.0000	0.00	1.00
4444023	0	148.0	203.0000	0.0000	0.0000	0.0000	0.0000	0.0000	351.0000	1.00	0.00
4444024	0	180.5	274.0000	0.0000	0.0000	0.0000	0.0000	0.0000	454.5000	1.00	0.00
4444025	0	0.0	0.0000	264.0000	253.0000	0.0000	287.0000	269.0000	1,319.0000	0.00	1.00
4444026	0	0.0	0.0000	210.0000	194.0000	0.0000	203.0000	161.0000	950.0000	0.00	1.00
4444027	0	207.5	241.0000	0.0000	0.0000	0.0000	0.0000	0.0000	448.5000	1.00	0.00
4444029	0	210.5	259.0000	0.0000	0.0000	0.0000	0.0000	0.0000	469.5000	1.00	0.00
4444031	0	160.0	185.0000	0.0000	0.0000	0.0000	0.0000	0.0000	345.0000	1.00	0.00
4444032	0	227.5	283.0000	0.0000	0.0000	0.0000	0.0000	0.0000	510.5000	1.00	0.00
4444033	0	71.5	115.0000	0.0000	0.0000	0.0000	0.0000	0.0000	186.5000	1.00	0.00
4444034	0	187.5	194.1250	0.0000	0.0000	0.0000	0.0000	0.0000	381.6250	1.00	0.00
4444035	0	114.0	154.0000	0.0000	0.0000	0.0000	0.0000	0.0000	268.0000	1.00	0.00
4444036	0	0.0	0.0000	181.0000	206.0000	0.0000	308.0000	386.0000	1,273.0000	0.00	1.00
4444037	0	146.5	196.0000	0.0000	0.0000	0.0000	0.0000	0.0000	342.5000	1.00	0.00
4444038	0	89.0	111.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.0000	1.00	0.00
4444040	0	97.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	97.0000	1.00	0.00
4444041	0	139.5	201.0000	0.0000	0.0000	0.0000	0.0000	0.0000	340.5000	1.00	0.00
4444042	0	57.5	16.0000	0.0000	0.0000	0.0000	0.0000	0.0000	73.5000	1.00	0.00
4444043	0	140.5	156.0000	0.0000	0.0000	0.0000	0.0000	0.0000	296.5000	1.00	0.00

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

	Fac. Type	Primary	Early *		Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE Schools ***		
			Interm.	Sec.							Elem.	Sec.	
4444044	PLYMOUTH ELEMENTARY	0	83.0	142.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	225.0000	1.00	0.00
4444046	LYNNMOUR COMMUNITY SCHOO	0	112.5	127.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	239.5000	1.00	0.00
4444047	SEYCOVE SECONDARY COMMUN	0	0.0	0.0000	142.0000	144.0000	0.0000	154.0000	131.0000	0.0000	716.0000	0.00	1.00
4444048	DOROTHY LYNAS ELEMENTARY	0	238.5	301.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	539.5000	1.00	0.00
4444049	COVE CLIFF ELEMENTARY	0	167.5	183.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	350.5000	1.00	0.00
4499082	WINDSOR HOUSE PROGRAM	3	6.5	107.1875	0.0000	0.0000	55.0000	0.0000	0.0000	0.0000	168.6875	1.00	0.00
Total School FTE Enrolment: Sept. 2001			4,539.0	5,784.3750	1,459.0000	1,447.0000	1,438.6875	57.5625	1,731.1580	1,549.3167	18,006.0997	32.00	8.00

District Overview

Total Funded District FTE Enrolment: Sept. 2001	Early *		Late Intermediate **		Total FTE
	Primary	Interm.	Late Intermediate **	Graduate	
18,006.0997	4,539.0	5,784.3750	4,402.2500	3,280.4747	18,006.0997

Notes

- Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
- * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
- ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
- *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	1,587.8750	Students	@	\$30 per Student	\$47,636
Career Planning: Grades 11-12	2,338.9667	Students	@	\$85 per Student	\$198,812
Career Preparation: Grade 11	514.0000	Students	@	\$585 per Student	\$300,690
Career Preparation: Grade 12	325.0000	Students	@	\$1,355 per Student	\$440,375
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	6.0000	Students	@	\$2,715 per Student	\$16,290
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	7.00	Schools	@	\$8,730 per School	\$61,110
TOTAL					\$1,064,913
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	449.5000	Students	@	\$1,230 per Student	\$552,885
Students - Years 2-5	1,419.0000	Students	@	\$1,060 per Student	\$1,504,140
TOTAL					\$2,067,025
Languages (based on grade groupings)					
French Immersion					
Primary	35.0000	Growth FTEs	@	\$113 per Growth FTE	\$3,955
Early Intermediate	18.0000	Growth FTEs	@	\$113 per Growth FTE	\$2,034
Late Intermediate	7.5000	Growth FTEs	@	\$451 per Growth FTE	\$3,383
Graduate	2.7500	Growth FTEs	@	\$564 per Growth FTE	\$1,551
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	3.0000	Growth FTEs	@	\$113 per Growth FTE	\$339
TOTAL					\$11,262
Geographic Adjustments					
Travel					\$3,845
Remoteness					\$0
Dispersion					\$0
TOTAL					\$3,845
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$285,140
Capital Planning					\$69,831
TOTAL					\$354,971
Operations and Maintenance					
Administration					\$637,272
Plant Maintenance					\$3,243,787
Custodial Services					\$5,603,849
Maintenance of Grounds					\$914,424
Equipment Repair and Maintenance					\$766,305
Energy					\$1,681,574
Water, Sewage, Garbage and Recycling					
Water and Sewage	18,006.0997	Students	@	\$22.16 per Student	\$399,015
Garbage and Recycling	18,006.0997	Students	@	\$7.03 per Student	\$126,583
Facility Leases					\$0
Portable Moves					\$16,964
TOTAL					\$13,389,773
Geographic Adjustments (included in programs listed above)					\$0

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$63.29 per Add. SQM	\$0
Transportation and Housing				
District Busing	0 Km	@	\$0.00 per Km X 190	\$0
Contract Busing	100 Km	@	\$0.94 per Km X 190	\$17,860
Water Transportation				\$155,211
Transportation Assistance (kilometre-based)				\$924
Contract Transportation (not kilometre-based)				\$99,584
Special Programs Transportation	678.5000 Students	@	\$169 per Student	\$114,667
Extra-Curricular Transportation				\$9,021
Housing				\$0
CSF Services Transfer Amount				\$0
TOTAL				\$397,267
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	41.87 Schools	@	\$3,943 per School	\$165,093
Learning Assistance				
- Students	18,006.0997 Students	@	\$132 per Student	\$2,376,805
- Schools	41.87 Schools	@	\$6,916 per School	\$289,573
Special Health Services	18,006.0997 Students	@	\$39.45 per Student	\$710,341
Hospital/Homebound	18,006.0997 Students	@	\$12.01 per Student	\$216,253
Identification/Planning	18,006.0997 Students	@	\$20.72 per Student	\$373,086
Severe Behaviour	146.0000 Students	@	\$6,014 per Student	\$878,044
Moderate Handicapped (HILC)	768.7440 Students	@	\$3,132 per Student	\$2,407,706
Severe Handicapped (LIHC)	236.0000 Students	@	\$12,460 per Student	\$2,940,560
Dependent Handicapped	19.0000 Students	@	\$31,910 per Student	\$606,290
Gifted	360.1220 Students	@	\$341 per Student	\$122,802
Job Training				
- Mild Intellectual Disabilities	3.0000 Students	@	\$744 per Student	\$2,232
- Mod.-Sev./Profound Intel. Dis.	14.0000 Students	@	\$744 per Student	\$10,416
Educator Salary Adjustment				\$306,935
Geographic Adjustments				\$0
TOTAL				\$11,686,136
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	75.5000 Students	@	\$755 per Student	\$57,003
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	16.0000 Students	@	\$955 per Student	\$15,280
Educator Salary Adjustment				\$14,187
Geographic Adjustments				\$0
TOTAL				\$540,069

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	18,006.0997 Students	@	\$114 per Student	\$2,052,695
Parent Advisory Council Activities				
- Students	18,006.0997 Students	@	\$0.17 per Student	\$3,061
- Schools	41.87 Schools	@	\$118 per School	\$4,941
Elementary School Administration				
- Schools	32.00 Schools	@	\$23,895 per School	\$764,640
- Students	10,323.3750 Students	@	\$312 per Student	\$3,220,893
Secondary School Administration				
- Schools	9.87 Schools	@	\$69,895 per School	\$689,864
- Students	7,682.7247 Students	@	\$200 per Student	\$1,536,545
Geographic Adjustments				\$276
Administration Salary Adjustment				\$149,210
TOTAL				\$8,742,125
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	32.00 Schools	@	\$760 per School	\$24,320
- Secondary Schools	8.00 Schools	@	\$1,780 per School	\$14,240
- Primary Students	4,539.0000 Students	@	\$33.00 per Student	\$149,787
- Early Intermediate Students	5,784.3750 Students	@	\$33.00 per Student	\$190,884
- Late Intermediate Students	4,402.2500 Students	@	\$74 per Student	\$325,767
- Graduate Students	3,280.4747 Students	@	\$74 per Student	\$242,755
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	85.5625 Growth FTEs	@	\$76 per Growth FTE	\$6,503
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	96.5080 Growth FTEs	@	\$178 per Growth FTE	\$17,178
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$0
TOTAL				\$984,134
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	41.87 Schools	@	\$494 per School	\$20,684
- Students	18,006.0997 Students	@	\$10.49 per Student	\$188,884
TOTAL				\$212,823