

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 36 ( SURREY )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	16,652.0000	Students	@	<b>\$3,465</b>	per Student	\$57,699,180
Early Intermediate (Grades 4 to 7)	18,599.1250	Students	@	<b>\$3,042</b>	per Student	\$56,578,538
Late Intermediate (Grades 8 to 10)	14,002.8137	Students	@	<b>\$3,428</b>	per Student	\$48,001,645
Graduate (Grades 11 and 12)	9,589.6586	Students	@	<b>\$3,428</b>	per Student	\$32,873,350
Adult	1,238.7690	Students	@	<b>\$3,915</b>	per Student	\$4,849,780
Distributed Electronic Learning	0.0000	Students	@	<b>\$3,500</b>	per Student	\$0
<b>Total Enrolment</b>	<b>60,082.3663</b>	<b>Students</b>				
<b>Schools</b>						
Elementary	96.91	Schools	@	<b>\$47,210</b>	per School	\$4,575,121
Secondary	25.60	Schools	@	<b>\$102,451</b>	per School	\$2,622,746
<b>District</b>	<b>1</b>	<b>District</b>	@	<b>\$73,525</b>	per District	\$73,525
<b>TOTAL COMMON CORE GRANT</b>						<b>\$207,273,885</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$3,881,165	
English as a Second Language	10,987.5000	Students			\$12,089,825	
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages					\$14,491	
Educator Salary Adjustment					\$3,739,310	
PCA Teachers on Call					\$503,529	
Geographic Adjustments					\$16,677	
Small Secondary Schools					\$387,100	
Enrolment Growth/Decline and Facility Planning					\$2,325,608	
Operations & Maintenance					\$38,990,271	
Student Density	8,867.3	Additional Square Metres			\$572,650	
Transportation & Housing					\$2,324,875	
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$64,845,501</b>

**TOTAL GENERAL OPERATING GRANT**

**\$272,119,386**

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 36 ( SURREY )**

**TARGETED GRANTS**

				<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>				
Core Special Education Services				\$773,115
Learning Assistance				\$8,728,183
Special Health Services				\$2,321,380
Severe Behaviour	347.5000	Students		\$2,089,865
Moderate Handicapped	2,812.0000	Students	155	\$9,040,111
Severe Handicapped	745.5000	Students	53	\$9,451,319
Dependent Handicapped	84.0000	Students		\$2,715,771
Gifted	1,176.8719	Students		\$406,603
Hospital/Homebound				\$716,027
Identification/Planning				\$1,235,310
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>				<b>\$37,477,684</b>
ABORIGINAL EDUCATION	2,258.5000	Students		\$1,983,115
<b>DISTRICT &amp; SCHOOL-BASED ADMINISTRATION</b>				<b>\$27,121,161</b>
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>				<b>\$338,701,346</b>
<u><b>OTHER GRANTS &amp; TRUST FUNDS</b></u>				
<b>LEARNING RESOURCES</b>				<b>\$3,258,949</b>
<b>PROVINCIAL LEARNING NETWORK</b>				<b>\$1,096,517</b>
<b>PROVINCIAL COLLECTIVE AGREEMENT</b>				
Primary Class Size				\$3,716,400
Non-Enrolling & ESL				\$1,275,157

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$681,044
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**TOTAL DISTRICT FUNDING**

**\$348,729,413**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					60,082.3663
School-age	16,652.0000	18,599.1250	14,002.8137	9,589.6586	58,843.5973
Adult		(Reported Enrolment: 1,238.7690)			1,238.7690
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					4,766.8125
Career Planning: Grades 11-12					5,989.9576
Career Preparation: Grade 11					1,888.0000
Career Preparation: Grade 12					807.0000
Co-op Programs					411.0000
Apprenticeship Programs					107.0000
Career Technical Centres					26.0000
English as a Second Language					10,987.5000
Year 1					2,547.5000
Years 2-5					8,440.0000
French Immersion Growth	22.5000	29.4000	17.2500	1.5000	70.6500
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					1,468.6398
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					0.0000
2% Decline Threshold					0.0000
Enrolment Growth (over 2 years)					1,950.1064
Learning Resources Growth	194.0000	609.2500	378.6888	286.7010	1,468.6398
Severe Behaviour					347.5000
Moderate Handicapped - Total					2,812.0000
Mild Intellectual Disabilities					519.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 2,292.5000)			2,292.5000
Moderate Handicapped - Job Training					155.0000
Severe Handicapped - Total					745.5000
Severe Handicapped - Job Training					53.0000
Dependent Handicapped					84.0000
Gifted		(Reported Enrolment: 1,492.0000)			1,176.8719
Aboriginal Education		Elementary 1,414.5000	Secondary 844.0000		2,258.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					17.00
Small Secondary Schools			11.00		11.00
Facility Planning (see Appendix 5)					10.00
Learning Resources New Schools (see Appendix 6)		2.00	0.00		2.00
Funded FTE Schools		96.91	25.60		122.51
Facility Type 0 (Regular Schools)		96.91	19.09		116.00
Facility Type 3 (Alternate Schools)			6.51		6.51
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					2.450%
Remoteness Index					0.000%
Dispersion Index					0.000%
Distance (km) to Vancouver					32
Distance (km) to nearest regional centre: VANCOUVER					32
Distance (km) to neighbouring school district: LANGLEY					12
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 2.112%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$52,344,345	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			63.0
Degree Days of Heating			269.0
Heating Unit			\$0.0426
Electrical Unit			\$0.0655
Water, Sewage, Garbage and Recycling (5.56B)	\$1,038,528		
Water and Sewage	\$539,760		
Garbage and Recycling	\$498,768		
Approved Lease Costs (5.57A)			\$389,979
Approved Portable Moves (5.57B)			25
Average Square Metres (net of Student Density Adjustment)			603,767.8
Elementary Schools			321,533.6
Secondary Schools			268,412.2
Elementary Portables			6,675.0
Secondary Portables			7,147.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		939	
Average Expenditures per km	\$3.30		
Contract Busing (7.70A)			
Average Daily Km		1,657	
Average Expenditures per km	\$1.21		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$25,832		
7.70B Contract Transportation (not kilometre-based)	\$937,049		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			397.0000
7.70C Special Programs Transportation			2,093.5000
7.72 Extra-Curricular Transportation: Grades 8-10			14,002.8137
7.72 Extra-Curricular Transportation: Grades 11-12			9,589.6586
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			9.746
FTEs per 100 SQM: adjusted			9.605
Additional Square Metres			8,867.3
Cost per Square Metre			\$64.58

**SMALL SECONDARY SCHOOL ADJUSTMENT**

<b>FTE Enrolment for Eligible Schools</b>		<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>
3636028	NORTH SURREY SECONDARY	206.0000	225.0000	247.0000	211.0000	220.0000
3636032	SURREY TRADITIONAL SCHOOL	25.0000	21.0000	0.0000	0.0000	0.0000
3636047	GUILDFORD PARK SECONDARY	245.0000	271.0000	279.0000	294.9375	230.8750
3636048	WEST WHALLEY JR SECONDARY	138.0000	125.0000	112.0000	0.0000	0.0000
3636080	LEN SHEPHERD SECONDARY	153.0000	113.0000	114.0000	20.0000	22.0000
3636106	FRANK HURT SEC	243.0000	254.0000	204.0000	249.8750	178.3750
3636141	FRASER HEIGHTS SECONDARY	231.0000	205.0000	209.0000	223.0000	232.5000
3636156	ELGIN PARK SECONDARY	191.7500	250.0000	207.0000	219.0000	192.1250
3636164	SULLIVAN HEIGHTS SECONDARY	278.0000	264.0000	178.0000	193.0000	0.0000
3636167	FLEETWOOD PARK SECONDARY	251.0000	233.0000	219.0000	304.7500	236.1250
3636175	CLAYTON HEIGHTS SECONDARY	179.0000	205.0000	209.0000	194.0000	177.0000
<b>DISTRICT TOTAL</b>		<b>2,140.7500</b>	<b>2,166.0000</b>	<b>1,978.0000</b>	<b>1,909.5625</b>	<b>1,489.0000</b>

<b>Funding for Eligible Schools</b>		<b>Grade 8</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>Total</b>
3636028	NORTH SURREY SECONDARY	\$0	\$0	\$0	\$10,070	\$12,890	\$22,960
3636032	SURREY TRADITIONAL SCHOOL	\$8,985	\$9,785	\$0	\$0	\$0	\$18,770
3636047	GUILDFORD PARK SECONDARY	\$0	\$0	\$0	\$0	\$7,996	\$7,996
3636048	WEST WHALLEY JR SECONDARY	\$0	\$0	\$5,570	\$0	\$0	\$5,570
3636080	LEN SHEPHERD SECONDARY	\$0	\$0	\$5,170	\$76,920	\$101,990	\$184,080
3636106	FRANK HURT SEC	\$0	\$0	\$0	\$0	\$31,621	\$31,621
3636141	FRASER HEIGHTS SECONDARY	\$0	\$0	\$0	\$5,870	\$7,265	\$13,135
3636156	ELGIN PARK SECONDARY	\$0	\$0	\$0	\$7,270	\$25,434	\$32,704
3636164	SULLIVAN HEIGHTS SECONDARY	\$0	\$0	\$0	\$16,370	\$0	\$16,370
3636167	FLEETWOOD PARK SECONDARY	\$0	\$0	\$0	\$0	\$5,634	\$5,634
3636175	CLAYTON HEIGHTS SECONDARY	\$0	\$0	\$0	\$16,020	\$32,240	\$48,260
<b>DISTRICT TOTAL</b>		<b>\$8,985</b>	<b>\$9,785</b>	<b>\$10,740</b>	<b>\$132,520</b>	<b>\$225,070</b>	<b>\$387,100</b>

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
3636033R BRIDGEVIEW ELEMENTARY	109355	195.0	0	245.0	0	0.50	\$12,740
3636039 SURREY CENTRE ELEMENTARY	113698	145.0	0	365.0	0	0.75	\$28,470
3636048R WEST WHALLEY JR SECONDARY	102117	0.0	475	0.0	1,200	0.75	\$136,800
3636062 JAMES ARDIEL ELEMENTARY	112061	390.0	0	515.0	0	0.50	\$26,780
3636079 L A MATHESON SECONDARY	112064	0.0	1,125	0.0	1,400	0.50	\$106,400
3636114 ENVER CREEK SECONDARY	110735	0.0	925	0.0	1,400	0.75	\$159,600
3636156 ELGIN PARK SECONDARY	113481	0.0	900	0.0	1,200	0.50	\$91,200
3636167 FLEETWOOD PARK SECONDARY	111892	0.0	925	0.0	1,200	0.50	\$91,200
3699921TN SURREY CENTRE WEST ELEMENTAR	108207	0.0	0	315.0	0	1.00	\$32,760
3699922TN ROSEMARY HEIGHTS EAST ELEMEN	107117	0.0	0	315.0	0	1.00	\$32,760

<b>DISTRICT TOTAL</b>	<b>\$718,710</b>
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R = Replacement school

TN = Temporary school code for a new school

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

Schools Eligible for Funding (Type "0")	Elem. Funding	Sec. Funding	Total Funding
3636155 TYNEHEAD SOUTH ELEMENTARY	\$25,000	\$0	\$25,000
3636165 CHIMNEY HILL ELEMENTARY	\$25,000	\$0	\$25,000

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
										Elem.	Sec.
3636000	1	0.0	0.0000	0.0000	19.1250	10.4387	82.0830	121.3256	232.9723	1.00	0.00
3636001	0	118.5	154.0625	0.0000	0.0000	0.0000	0.0000	0.0000	272.5625	1.00	0.00
3636002	0	53.0	86.0000	0.0000	0.0000	0.0000	0.0000	0.0000	139.0000	1.00	0.00
3636003	0	103.0	103.0000	0.0000	0.0000	0.0000	0.0000	0.0000	206.0000	1.00	0.00
3636004	0	83.0	106.1250	0.0000	0.0000	0.0000	0.0000	0.0000	189.1250	1.00	0.00
3636006	0	59.5	72.0000	0.0000	0.0000	0.0000	0.0000	0.0000	131.5000	1.00	0.00
3636009	0	250.5	401.0000	0.0000	0.0000	0.0000	0.0000	0.0000	651.5000	1.00	0.00
3636012	0	100.0	144.0000	0.0000	0.0000	0.0000	0.0000	0.0000	244.0000	1.00	0.00
3636013	0	0.0	99.0000	0.0000	0.0000	0.0000	0.0000	0.0000	99.0000	1.00	0.00
3636016	0	47.5	103.0000	0.0000	0.0000	0.0000	0.0000	0.0000	150.5000	1.00	0.00
3636018	0	21.5	32.0000	0.0000	0.0000	0.0000	0.0000	0.0000	53.5000	1.00	0.00
3636019	0	42.0	62.0000	0.0000	0.0000	0.0000	0.0000	0.0000	104.0000	1.00	0.00
3636021	0	129.5	156.0000	0.0000	0.0000	0.0000	0.0000	0.0000	285.5000	1.00	0.00
3636022	0	0.0	0.0000	233.0000	223.0000	0.0000	451.0000	492.7500	1,630.7500	0.00	1.00
3636026	0	129.5	144.0000	0.0000	0.0000	0.0000	0.0000	0.0000	273.5000	1.00	0.00
3636028	0	0.0	0.0000	206.0000	247.0000	0.0000	211.0000	220.0000	1,109.0000	0.00	1.00
3636029	0	228.0	269.0000	0.0000	0.0000	0.0000	0.0000	0.0000	497.0000	1.00	0.00
3636031	0	135.0	190.0000	0.0000	0.0000	0.0000	0.0000	0.0000	325.0000	1.00	0.00
3636032	0	150.5	202.0000	21.0000	0.0000	0.0000	0.0000	0.0000	398.5000	0.88	0.12
3636033	0	86.5	100.0000	0.0000	0.0000	0.0000	0.0000	0.0000	186.5000	1.00	0.00
3636034	0	119.5	99.0000	0.0000	0.0000	0.0000	0.0000	0.0000	218.5000	1.00	0.00
3636035	0	199.5	256.0000	0.0000	0.0000	0.0000	0.0000	0.0000	455.5000	1.00	0.00
3636036	0	162.5	229.0625	0.0000	0.0000	0.0000	0.0000	0.0000	391.5625	1.00	0.00
3636037	0	282.5	240.0000	0.0000	0.0000	0.0000	0.0000	0.0000	522.5000	1.00	0.00
3636038	0	147.0	186.0000	0.0000	0.0000	0.0000	0.0000	0.0000	333.0000	1.00	0.00
3636039	0	129.0	158.0000	0.0000	0.0000	0.0000	0.0000	0.0000	287.0000	1.00	0.00
3636040	0	240.5	279.0000	0.0000	0.0000	0.0000	0.0000	0.0000	519.5000	1.00	0.00
3636041	0	0.0	0.0000	226.0000	245.0000	0.0625	239.0000	257.0000	1,205.0625	0.00	1.00
3636042	0	73.5	87.0625	0.0000	0.0000	0.0000	0.0000	0.0000	160.5625	1.00	0.00
3636043	0	244.5	257.0000	0.0000	0.0000	0.0000	0.0000	0.0000	501.5000	1.00	0.00
3636044	0	207.5	195.0000	0.0000	0.0000	0.0000	0.0000	0.0000	402.5000	1.00	0.00
3636045	0	0.0	0.0000	228.0000	232.0000	0.1250	259.0000	248.5000	1,206.6250	0.00	1.00
3636047	0	0.0	0.0000	271.0000	279.0000	0.0000	294.9375	230.8750	1,320.8125	0.00	1.00
3636048	0	0.0	0.0000	125.0000	112.0000	0.0000	0.0000	0.0000	375.0000	0.00	1.00
3636049	0	0.0	0.0000	285.0000	299.0000	0.0000	358.0000	319.5625	1,574.5625	0.00	1.00
3636051	0	210.0	207.0000	0.0000	0.0000	0.0000	0.0000	0.0000	417.0000	1.00	0.00



**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

Fac. Type	Primary	Early *		Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
		Interm.	Sec.								Elem.	Sec.
3636053	0	53.0	64.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	117.0000	1.00	0.00
3636054	0	195.5	220.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	415.5000	1.00	0.00
3636055	0	289.5	309.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	598.5625	1.00	0.00
3636056	0	94.0	161.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	255.0000	1.00	0.00
3636057	0	86.0	150.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	236.0000	1.00	0.00
3636058	0	204.5	164.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	368.5000	1.00	0.00
3636059	0	219.5	184.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	403.5000	1.00	0.00
3636060	0	344.0	279.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	623.0000	1.00	0.00
3636061	0	198.0	230.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	428.0000	1.00	0.00
3636062	0	241.0	301.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	542.0000	1.00	0.00
3636063	0	146.0	95.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	241.0000	1.00	0.00
3636064	0	210.5	205.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	415.5000	1.00	0.00
3636067	0	187.5	242.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	429.5625	1.00	0.00
3636069	0	280.5	339.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	619.5000	1.00	0.00
3636070	0	187.0	173.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	360.0000	1.00	0.00
3636071	0	193.5	213.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	406.5000	1.00	0.00
3636072	0	287.0	219.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	506.0000	1.00	0.00
3636073	0	198.5	213.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	411.5000	1.00	0.00
3636074	0	108.5	96.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	204.5000	1.00	0.00
3636077	0	133.5	141.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	274.6250	1.00	0.00
3636079	0	0.0	0.0000	280.0000	239.0000	239.0000	0.0625	239.0000	264.0000	1,261.0625	0.00	1.00
3636080	0	0.0	14.0000	153.0000	113.0000	114.0000	0.0000	20.0000	22.0000	436.0000	0.03	0.97
3636081	0	257.5	286.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	543.5000	1.00	0.00
3636082	0	241.0	273.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	514.0000	1.00	0.00
3636084	0	92.0	88.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	180.0625	1.00	0.00
3636087	0	251.0	210.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	461.0000	1.00	0.00
3636089	0	159.5	198.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	357.5625	1.00	0.00
3636090	0	190.5	245.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	435.5000	1.00	0.00
3636101	0	81.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	81.0000	1.00	0.00
3636105	0	0.0	0.0000	282.0000	279.0000	263.0000	0.0000	298.0000	285.3750	1,407.3750	0.00	1.00
3636106	0	0.0	0.0000	243.0000	254.0000	204.0000	28.0000	249.8750	178.3750	1,157.2500	0.00	1.00
3636107	0	243.0	246.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	489.0000	1.00	0.00
3636109	0	276.5	259.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	535.5000	1.00	0.00
3636111	0	272.5	273.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	545.5000	1.00	0.00
3636112	0	229.5	197.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	426.6250	1.00	0.00
3636114	0	0.0	0.0000	264.0000	260.0000	282.0000	0.0625	282.0000	248.6250	1,336.6875	0.00	1.00

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

Fac. Type	Primary	Early *		Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
		Interm.	Sec.								Elem.	Sec.
3636116	0	188.0	189.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	377.0000	1.00	0.00
3636117	0	117.0	153.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	270.0000	1.00	0.00
3636118	0	124.0	155.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	279.0000	1.00	0.00
3636122	0	148.5	209.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	357.5000	1.00	0.00
3636128	0	236.5	281.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	517.5000	1.00	0.00
3636129	0	221.0	238.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	459.0625	1.00	0.00
3636130	0	246.0	323.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	569.0000	1.00	0.00
3636131	0	193.5	201.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	394.5000	1.00	0.00
3636132	0	174.5	150.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	324.5000	1.00	0.00
3636136	0	223.5	249.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	472.5000	1.00	0.00
3636137	0	142.0	135.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	277.0625	1.00	0.00
3636138	0	186.0	229.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	415.0000	1.00	0.00
3636139	0	288.5	286.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	574.5000	1.00	0.00
3636140	0	259.5	261.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	520.5000	1.00	0.00
3636141	0	0.0	0.0000	231.0000	205.0000	209.0000	0.0000	223.0000	232.5000	1,100.5000	0.00	1.00
3636142	0	170.5	256.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	426.5000	1.00	0.00
3636143	0	155.5	175.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	330.5000	1.00	0.00
3636144	0	132.5	146.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	278.5625	1.00	0.00
3636145	0	168.0	209.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	377.0000	1.00	0.00
3636146	0	162.0	246.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	408.0000	1.00	0.00
3636147	0	264.5	215.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	479.5000	1.00	0.00
3636148	0	122.5	213.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	335.5625	1.00	0.00
3636149	0	93.5	117.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	210.5000	1.00	0.00
3636150	0	0.0	0.0000	256.0000	238.0000	264.0000	0.0625	242.8750	362.5000	1,363.4375	0.00	1.00
3636152	0	217.0	245.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	462.0000	1.00	0.00
3636155	0	84.0	70.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	154.0000	1.00	0.00
3636156	0	0.0	0.0000	191.7500	250.0000	207.0000	0.0000	219.0000	192.1250	1,059.8750	0.00	1.00
3636157	0	276.5	352.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	628.5000	1.00	0.00
3636158	0	211.5	197.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	408.5000	1.00	0.00
3636159	0	161.5	200.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	361.5000	1.00	0.00
3636160	0	144.0	177.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	321.0000	1.00	0.00
3636161	0	127.0	152.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	279.0000	1.00	0.00
3636162	0	132.5	160.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	292.5000	1.00	0.00
3636164	0	0.0	0.0000	278.0000	264.0000	178.0000	0.1250	193.0000	0.0000	913.1250	0.00	1.00
3636165	0	123.0	131.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	254.0000	1.00	0.00
3636167	0	0.0	0.0000	251.0000	233.0000	219.0000	0.0000	304.7500	236.1250	1,243.8750	0.00	1.00

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

Fac. Type	Primary	Early *		Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE Schools ***		
		Interm.	Elem.							FTE	Sec.	
3636170	0	139.0	197.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	336.0000	1.00	0.00
3636172	0	288.5	316.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	604.5000	1.00	0.00
3636173	0	102.0	147.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	249.0000	1.00	0.00
3636174	0	186.0	191.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	377.0000	1.00	0.00
3636175	0	0.0	0.0000	179.0000	205.0000	209.0000	0.0000	194.0000	177.0000	964.0000	0.00	1.00
3636176	0	203.0	221.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	424.0625	1.00	0.00
3636183	0	119.5	117.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	236.5000	1.00	0.00
3636186	0	214.5	183.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	397.5000	1.00	0.00
3636246	0	0.0	0.0000	359.0000	329.0000	328.0000	0.0000	340.0000	256.0000	1,612.0000	0.00	1.00
3699008	3	0.0	3.0000	18.0000	8.0000	8.0000	0.0000	6.0000	1.0000	44.0000		
3699057	3	0.0	0.0000	0.0000	1.0000	40.0000	0.0000	49.0000	44.7500	134.7500		
3699058	3	0.0	0.0000	0.0000	0.0000	10.0000	0.0000	0.0000	0.0000	10.0000		
3699059	3	0.0	0.0000	0.0000	0.0000	66.0000	0.0000	48.0000	33.0000	147.0000		
3699062	3	0.0	0.0000	8.0000	7.0000	140.0000	0.0000	129.0000	37.0000	321.0000		
3699064	3	0.0	0.0000	0.0000	0.0000	93.0000	0.0000	67.5000	21.0000	181.5000		
3699100	3	0.0	0.0000	9.0000	10.0000	0.0000	0.0000	0.0000	0.0000	19.0000		
3699121	3	0.0	0.0000	0.0000	0.0000	88.0000	0.0000	72.0000	36.2500	196.2500		
Total School FTE Enrolment: Sept. 2001		16,652.0	18,599.1250	4,637.7500	4,509.0000	4,817.1250	38.9387	5,072.0205	4,517.6381	58,843.5973	96.91	19.09

**District Overview**

Total Funded District FTE Enrolment: Sept. 2001	Early *		Late Intermediate **		Total FTE	
	Primary	Interm.	Late Intermediate **	Graduate	FTE	FTE
58,843.5973	16,652.0	18,599.1250	14,002.8137	9,589.6586	58,843.5973	19.09

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.  
 \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.  
 \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.  
 \*\*\* FTE Schools are shown for Type 0 schools only.

**DETERMINATION OF GRANT AMOUNTS**

					<b>Funding</b>
<b>Career Programs</b>					
Career Planning: Grade 10	4,766.8125	Students	@	\$30 per Student	\$143,004
Career Planning: Grades 11-12	5,989.9576	Students	@	\$85 per Student	\$509,146
Career Preparation: Grade 11	1,888.0000	Students	@	\$585 per Student	\$1,104,480
Career Preparation: Grade 12	807.0000	Students	@	\$1,355 per Student	\$1,093,485
Co-op Programs	411.0000	Students	@	\$1,355 per Student	\$556,905
Apprenticeship Programs	107.0000	Students	@	\$2,715 per Student	\$290,505
Career Technical Centres Schools	26.0000	Students	@	\$1,355 per Student	\$35,230
	17.00	Schools	@	\$8,730 per School	\$148,410
TOTAL					\$3,881,165
<b>English as a Second Language</b>					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	2,547.5000	Students	@	\$1,230 per Student	\$3,133,425
Students - Years 2-5	8,440.0000	Students	@	\$1,060 per Student	\$8,946,400
TOTAL					\$12,089,825
<b>Languages (based on grade groupings)</b>					
French Immersion					
Primary	22.5000	Growth FTEs	@	\$113 per Growth FTE	\$2,543
Early Intermediate	29.4000	Growth FTEs	@	\$113 per Growth FTE	\$3,322
Late Intermediate	17.2500	Growth FTEs	@	\$451 per Growth FTE	\$7,780
Graduate	1.5000	Growth FTEs	@	\$564 per Growth FTE	\$846
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$14,491
<b>Geographic Adjustments</b>					
Travel					\$16,677
Remoteness					\$0
Dispersion					\$0
TOTAL					\$16,677
<b>Enrolment Growth/Decline and Facility Planning</b>					
Computers (Growth 1 year)	1,468.6398	Growth FTEs	@	\$71 per Growth FTE	\$104,273
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	1,950.1064	Growth FTEs	@	\$700 per Growth FTE	\$1,365,074
Facility Planning					\$718,710
Capital Planning					\$137,551
TOTAL					\$2,325,608
<b>Operations and Maintenance</b>					
Administration					\$1,815,073
Plant Maintenance					\$9,255,476
Custodial Services					\$16,035,754
Maintenance of Grounds					\$2,968,517
Equipment Repair and Maintenance					\$2,392,292
Energy					\$4,833,112
Water, Sewage, Garbage and Recycling					
Water and Sewage	58,843.5973	Students	@	\$9.61 per Student	\$565,487
Garbage and Recycling	58,843.5973	Students	@	\$8.88 per Student	\$522,531
Facility Leases					\$389,979
Portable Moves					\$212,050
TOTAL					\$38,990,271
Geographic Adjustments (included in programs listed above)					\$0

**DETERMINATION OF GRANT AMOUNTS (continued)**

					<b>Funding</b>
<b>Student Density</b>					
Additional Square Metres	8,867.3	Add. SQM	@	<b>\$64.58</b> per Add. SQM	\$572,650
<b>Transportation and Housing</b>					
District Busing	939	Km	@	<b>\$3.30</b> per Km X 190	\$588,753
Contract Busing	1,657	Km	@	<b>\$1.21</b> per Km X 190	\$380,944
Water Transportation					\$0
Transportation Assistance (kilometre-based)					\$25,832
Contract Transportation (not kilometre-based)					\$937,049
Special Programs Transportation	2,093.5000	Students	@	<b>\$169</b> per Student	\$353,802
Extra-Curricular Transportation					\$38,495
Housing					\$0
CSF Services Transfer Amount					\$0
<b>TOTAL</b>					<b>\$2,324,875</b>
<b>Special Education Programs</b>					
Core Special Education Services					
- Districts	1	District	@	<b>\$280,000</b> per District	\$280,000
- Schools	122.51	Schools	@	<b>\$3,943</b> per School	\$483,057
Learning Assistance					
- Students	58,843.5973	Students	@	<b>\$132</b> per Student	\$7,767,355
- Schools	122.51	Schools	@	<b>\$6,916</b> per School	\$847,279
Special Health Services	58,843.5973	Students	@	<b>\$39.45</b> per Student	\$2,321,380
Hospital/Homebound	58,843.5973	Students	@	<b>\$12.01</b> per Student	\$706,712
Identification/Planning	58,843.5973	Students	@	<b>\$20.72</b> per Student	\$1,219,239
Severe Behaviour	347.5000	Students	@	<b>\$6,014</b> per Student	\$2,089,865
Moderate Handicapped (HILC)	2,812.0000	Students	@	<b>\$3,132</b> per Student	\$8,807,184
Severe Handicapped (LIHC)	745.5000	Students	@	<b>\$12,460</b> per Student	\$9,288,930
Dependent Handicapped	84.0000	Students	@	<b>\$31,910</b> per Student	\$2,680,440
Gifted	1,176.8719	Students	@	<b>\$341</b> per Student	\$401,313
Job Training					
- Mild Intellectual Disabilities	155.0000	Students	@	<b>\$744</b> per Student	\$115,320
- Mod.-Sev./Profound Intel. Dis.	53.0000	Students	@	<b>\$744</b> per Student	\$39,432
Educator Salary Adjustment					\$430,178
Geographic Adjustments					\$0
<b>TOTAL</b>					<b>\$37,477,684</b>
<b>Aboriginal Education</b>					
Elementary					
- Step 1	15.0000	Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000	Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	1,199.5000	Students	@	<b>\$755</b> per Student	\$905,623
Secondary					
- Step 1	14.0000	Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	200.0000	Students	@	<b>\$1,135</b> per Student	\$227,000
- Step 3	630.0000	Students	@	<b>\$955</b> per Student	\$601,650
Educator Salary Adjustment					\$22,243
Geographic Adjustments					\$0
<b>TOTAL</b>					<b>\$1,983,115</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	58,843.5973 Students	@	\$114 per Student	\$6,708,170
Parent Advisory Council Activities				
- Students	58,843.5973 Students	@	\$0.17 per Student	\$10,003
- Schools	122.51 Schools	@	\$118 per School	\$14,456
Elementary School Administration				
- Schools	96.91 Schools	@	\$23,895 per School	\$2,315,664
- Students	35,251.1250 Students	@	\$312 per Student	\$10,998,351
Secondary School Administration				
- Schools	25.60 Schools	@	\$69,895 per School	\$1,789,312
- Students	23,592.4723 Students	@	\$200 per Student	\$4,718,494
Geographic Adjustments				\$2,227
Administration Salary Adjustment				\$244,484
<b>TOTAL</b>				<b>\$27,121,161</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	96.91 Schools	@	\$760 per School	\$73,652
- Secondary Schools	19.09 Schools	@	\$1,780 per School	\$33,980
- Primary Students	16,652.0000 Students	@	\$33.00 per Student	\$549,516
- Early Intermediate Students	18,599.1250 Students	@	\$33.00 per Student	\$613,771
- Late Intermediate Students	14,002.8137 Students	@	\$74 per Student	\$1,036,208
- Graduate Students	9,589.6586 Students	@	\$74 per Student	\$709,635
Growth				
- Primary	194.0000 Growth FTEs	@	\$76 per Growth FTE	\$14,744
- Early Intermediate	609.2500 Growth FTEs	@	\$76 per Growth FTE	\$46,303
- Late Intermediate	378.6888 Growth FTEs	@	\$178 per Growth FTE	\$67,407
- Graduate	286.7010 Growth FTEs	@	\$178 per Growth FTE	\$51,033
New Schools				
- Elementary Schools	2.00 Schools	@	\$25,000 per School	\$50,000
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$3,258,949</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	122.51 Schools	@	\$494 per School	\$60,520
- Students	58,843.5973 Students	@	\$10.49 per Student	\$617,269
<b>TOTAL</b>				<b>\$681,044</b>