

## 2001/02 FUNDING ALLOCATION SYSTEM FORMULA DESCRIPTIONS

☒ Denotes changes

Unless noted otherwise, FTE schools are defined as all facility type '0' schools plus funded alternate (see Table 12) type '3' schools.

Unless otherwise defined, FTE student is school age, excluding DEL students.

### GENERAL OPERATING GRANT

The General Operating Grant is the discretionary allocation. It includes the Common Core and Specific District Grants.

### COMMON CORE

The Common Core is the same for each district and generates funding to provide for:

- |                              |                                  |
|------------------------------|----------------------------------|
| · Base Classroom Instruction | · Computer Support               |
| · Library Services           | · Counselling                    |
| • Program Implementation     | • Instructional Support Services |
| • Testing/Assessment         | • Health Services                |
|                              | • Local Equipment Support        |

### Students (all students reported on Form 1701)

☒ For each <b>Primary</b> (K to Grade 3) FTE	<b>\$3,465</b>
☒ For each <b>Early Intermediate</b> (Grades 4 to 7) FTE	<b>\$3,042</b>
☒ For each <b>Late Intermediate</b> (Grades 8 to 10) FTE	<b>\$3,428</b>
☒ For each <b>Graduate</b> (Grades 11 and 12) FTE	<b>\$3,428</b>
☒ For each funded <b>Adult</b> (19 years and older) FTE (see Table 11)	<b>\$3,851</b>
For each <b>Distributed Electronic Learning</b> FTE	<b>\$3,500</b>
	plus adjustments

### Schools

For each <b>Elementary</b> FTE school	<b>\$47,210</b>
For each <b>Secondary</b> FTE school	<b>\$102,451</b>

### District

For each <b>District</b>	<b>\$73,525</b>
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### **SPECIFIC DISTRICT GRANTS**

These grants reflect the varying costs across districts due to enrolment in specific programs, geographic characteristics, and educator salaries. These grants are in addition to the Common Core funding to ensure equitable service delivery in all districts.

#### **Career Programs**

The Cap for 2001/02 is set at the total district's Career Programs preliminary allocations, exclusive of CTC funding.

##### Career Planning

For each Grade 10 student	<b>\$30</b>
For each Grade 11 and 12 student (Excluding those students reported in Career Prep 11/12, Co-op, Apprenticeship or CTC)	<b>\$85</b>

##### Career Program Schools

For each School Facility Type "Zero" with a minimum of 5 FTEs enrolled in Grade 11 or 5 FTEs enrolled in Grade 12	<b>\$8,730</b>
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##### Career Preparation

For each funded Grade 11 student in Career Preparation	<b>\$585</b>
For each funded Grade 12 student in Career Preparation	<b>\$1,355</b>

##### Co-op Program

For each funded student in Co-op programs (one year only) (In order to qualify the Program must have originally been approved by the Federal Government)	<b>\$1,355</b>
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##### Apprenticeship Program

For each funded student in Apprenticeship programs (one year only)	<b>\$2,715</b>
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##### Career Technical Centres (CTC)

For each funded student in a Career Technical program	<b>\$1,355</b>
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**Where Student = school age headcount funded enrolment** (See Table 10A and 10B)

#### **English as a Second Language**

For each District with enrolment in English as a Second Language	<b>\$10,000</b>
For each FTE in English as a Second Language programs	
Funding for Year 1	<b>\$1,230</b>
Funding for Years 2 - 5	<b>\$1,060</b>
ESL funding is limited to students for five years	

Where FTE = school age headcount enrolment (with 0.5 FTE per half day kindergarten)

### Programme Francophone

The Conseil Scolaire Francophone has sole jurisdiction under the *School Act* for the provision of Programme Francophone programs in BC.

For each Programme Francophone FTE **\$300**

Where FTE = school age headcount enrolment (with 0.5 FTE per kindergarten)

### Languages

French Immersion

For each FTE of Growth in Primary Immersion (K to Grade 3) **\$113**

For each FTE of Growth in Early Intermediate Immersion (Grades 4 to 7) **\$113**

For each FTE of Growth in Late Intermediate Immersion (Grades 8 to 10) **\$451**

For each FTE of Growth in Graduate Immersion (Grades 11 and 12) **\$564**

(Growth is the increase by grade of school age FTE students from the previous September)

Japanese and Mandarin

For each FTE of Growth in Japanese and Mandarin **\$113**

(Growth is the increase by grade group of school age headcount students from the previous September)

### Educator Salary Adjustment

This adjustment accounts for differences in Educator salary grids and average experience and qualifications among school districts. Multiply the funding generated in the Common Core

Grant (excluding DEL and Adult Funding) + English as a Second Language + Career Programs

☒ + Programme Francophone + Small Secondary Schools + Provincial Collective Agreement (primary class-size and non-enrolling ESL components) by 68.205% times the Educator Salary Index (see Tables 1A and 1B).

☒ NOTE: This adjustment will be updated in the final allocations to reflect September 2001 actual salaries. The minimum educator salary will remain at \$52,498.

### Teachers on Call

Additional funding for Teachers on Call under the Provincial Collective Agreement are determined as shown in Table 8.

### Geographic Adjustments

This adjustment takes into consideration the unique costs resulting from divergent geographic characteristics of school districts.

Travel

For each district **\$2,182**

**PLUS**

12.830% times 2 times (Kilometres to Vancouver + Kilometres to Nearest Regional Centre) times District FTE/24 times ( 1 + Dispersion ) times \$0.36 (see Tables 2 & 4).

**Remoteness**

Multiply the funding generated in the Common Core Grant (excluding DEL and Adult funding) + English as a Second Language + Career Programs + Programme Francophone + Small Secondary Schools by a factor of 9.120% times the Remoteness Index (see Table 3).

**Dispersion**

Multiply the funding generated in the Common Core Grant (excluding DEL and Adult funding) + English as a Second Language + Career Programs + Programme Francophone + Small Secondary Schools by a factor of 2.380% times the Dispersion Index (see Table 4).

**Small Secondary Schools** - (Facility Type '0' only)

For each school with enrolments in Grades 8 to 12

If FTE enrolment in Grade 8 is less than 5 **Grade 8 FTE \* \$2,597**

If FTE enrolment in Grade 8 is greater than or equal to 5, and less than 69 **\$13,985 - (\$200 \* Grade 8 FTE)**

If FTE enrolment in Grade 9 is less than 5 **Grade 9 FTE \* \$2,597**

If FTE enrolment in Grade 9 is greater than or equal to 5, and less than 69 **\$13,985 - (\$200 \* Grade 9 FTE)**

If FTE enrolment in Grade 10 is less than 5 **Grade 10 FTE \* \$5,394**

If FTE enrolment in Grade 10 is greater than or equal to 5, and less than 139 **\$27,970 - (\$200 \* Grade 10 FTE)**

If FTE enrolment in Grade 11 is less than 5 **Grade 11 FTE \* \$16,445**

If FTE enrolment in Grade 11 is greater than or equal to 5, and less than 239 **\$83,920 - (\$350 \* Grade 11 FTE)**

If FTE enrolment in Grade 12 is less than 5 **Grade 12 FTE \* \$21,945**

If FTE enrolment in Grade 12 is greater than or equal to 5, and less than 248 **\$111,890 - (\$450 \* Grade 12 FTE)**

**Growth, Decline and Facility Planning**
**Computers**

For each FTE of Growth **\$71**

(Where Growth is the increase in the number of FTE students from the previous September)

**Enrolment Growth**

For each FTE Growth in district enrolment **\$700**

(Where Growth is the increase in the total number of FTE greater than 600 FTE from September 1998 to September 2000)

Enrolment Decline  
 For each school aged student below a 2% enrolment decline between  
 September 2000 and September 2001 **\$1,400**

Facility Planning  
 For each new or replacement school or school which has been approved  
 for 'Completion' funding of a major (greater than \$1.5 million) capital  
 addition, renovation, or replacement in the previous year's capital plan  
 For each Elementary FTE total current capacity **\$104**  
 (multiplied by the Funding Ratio)  
 For each Secondary FTE total current capacity **\$152**  
 (multiplied by the Funding Ratio)

Funding Ratio = 100% for every new school  
 = 75% if change in capacity is 50% or greater  
 = 50% if change in capacity is less than 50%

Capital Planning  
 For each district **\$5,643**  
**PLUS** **0.252% \* Previous Year's Capital Budget**

Note: The previous year's Capital Budget net of Annual Capital Allowance is  
 based on capital budget announced April 10, 2000 and not adjusted  
 by previous year's actual and budgeted expenditures.

### **Operations and Maintenance**

**5.41 Administration**  
 For each district **\$10,000**  
 For each square metre **\$2.60**  
 For each FTE school **\$1,200**  
 For each FTE student **\$1.50**  
 (Total funding is adjusted for Remoteness at 5% and Dispersion at 25%)

**5.50 Plant Maintenance**  
 For each square metre **\$14.53**  
 For each elementary FTE school **\$3,000**  
 For each secondary FTE school **\$7,500**  
 (Total funding is adjusted for Remoteness at 25% and Dispersion at 50%)

**5.51 Custodial Services**  
 For each district **\$4,500**  
 For each square metre (portable square metres are adjusted by a factor of 1.5) **\$25.75**  
 For each FTE school **\$2,500**  
 (Total funding is adjusted for Remoteness at 5%)

<b>5.52</b>	<b>Maintenance of Grounds</b>	
	For each elementary FTE school	\$500
	For each secondary FTE school	\$2,400
	For each FTE student	\$48.58
	(Total funding is adjusted for Remoteness at 25%, Dispersion at 25%, Irrigation at 9%, & Winter at 25%)	
<b>5.54</b>	<b>Equipment Repair and Maintenance</b>	
	For each elementary FTE school	\$1,000
	For each secondary FTE school	\$4,000
	For each elementary FTE student	\$16.70
	For each secondary FTE student	\$68
	(Total funding is adjusted for Remoteness at 50% and Dispersion at 20%)	
<b>5.56</b>	<b>Utilities</b>	
	<b>5.56A Energy</b>	
	<b>For Electrical</b>	
	For each square metre of elementary space	<b>52.4 Electrical Units</b>
	For each square metre of secondary and other district space	<b>60.7 Electrical Units</b>
	For each square metre	<b>0.042 Electrical Unit for each degree day of cooling</b> (Tables 6 and 7)
	<b>For Heating</b>	
	For each square metre	<b>86.15 Heating Unit</b>
	For each square metre	<b>0.042 Heating Unit for each degree day of heating</b>
	<b>5.56B Water, Sewage, Garbage and Recycling</b>	
	Per Pupil amount is established using 1999/00 Audited Costs divided by September 1999 funded school age enrolment (with a minimum threshold for Garbage and Recycling of \$4.00 per pupil ) multiplied by student FTE enrolment.	
<b>5.57</b>	<b>Facility Leases/Portable Moves</b>	
	<b>5.57A Facility Leases</b>	
	Where identified as an operating expense and approved by the School Finance Branch.	
	<b>5.57B Portable Moves</b>	
	For each portable move approved by the School Finance Branch.	<b>\$8,482</b>

### **Student Density**

In areas of high student concentration, square metres are increased to reflect the increased costs. The additional funding is determined by taking the additional square metres (as determined in Table 9 - Student Density Adjustment) and multiplying by the average funding per square metre generated in the Operations and Maintenance

section. The 2001/02 threshold for student density has been set at the 2000/01 level of 9.605.

### **Transportation And Housing**

#### **7.70 Busing - Regular Bus Service including 7.41 (Transportation & Housing Administration)**

##### **7.70 A School District and Contract Busing**

The previous year's number of daily kilometres (adjusted to a full year, based on 190 days) multiplied by the 1999/00 audited cost per kilometre.

##### **7.70 B Contract Transportation (not kilometre-based) and Transportation Assistance**

1999/00 audited costs, including those for water, train and contract busing (not kilometre-based), as approved by the School Finance Branch. Transportation Assistance costs are based on \$0.20 per kilometre, to a maximum of \$10 per day.

##### **7.70 C Special Programs Transportation**

For each Special Program Transportation FTE: **\$169**  
 (Special Program Transportation FTE = FTE students in Mild Intellectual Disabilities, Severe Behaviour, Moderate Behaviour Disorders, Severe Handicapped, and Dependent Handicapped programs)

#### **7.72 Extra-Curricular Transportation **\$2,262****

For each district  
 For every 5 Grade 8-10 FTE students, one return trip to the neighbouring school district funded at \$0.36 per km  
 For every 20 Grade 11-12 FTE students, one return trip to Vancouver funded at \$0.36 per km (See Table 2).

#### **7.73 Housing **Dormitory and Boarding Allowance****

1999/00 audited costs as approved by the School Finance Branch. Boarding allowance is based on actual school board expenditures to a maximum of \$350 per month per student .

**TARGETED GRANTS**

Targeted Grants are allocations which must be spent in designated areas. These include Special Education Programs, Aboriginal Education, District and School-Based Administration, Learning Resources, Provincial Learning Network (PLN) and the Provincial Collective Agreement (PCA).

In the case of Special Education Programs and Aboriginal Education, the level of funding establishes a minimum board spending amount.

**SPECIAL EDUCATION PROGRAMS**

The following adjustments apply to all funds in Special Education, unless otherwise noted.

- **Educator Salary Adjustment:** Multiply the calculated funding by 53.800% times the Educator Salary Index (Table 1).
- **Remoteness Adjustment:** Multiply the calculated funding by 5.620% times the Remoteness Index (Table 3).

**Core Special Education Services**

For each district	<b>\$280,000</b>
For each FTE school	<b>\$3,943</b>
(Total funding is adjusted for Dispersion at 10%)	

**Learning Assistance**

For each FTE student	<b>\$132</b>
For each FTE school	<b>\$6,916</b>

**Special Health Services**

For each FTE student <b>(adjusted for the Remoteness only)</b>	<b>\$39.45</b>
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**Severe Behaviour**

For each Severe Behaviour school age FTE <b>(not adjusted for Educator Salary or Remoteness)</b>	<b>\$6,014</b>
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**Moderate Handicapped (High Incidence/Low Cost)**

For each Moderate Handicapped school age FTE	<b>\$3,132</b>
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**PLUS, for Job Training**

For each secondary school age FTE student not enrolled in Career Prep, Co-op, Apprenticeship, or CTC, with <b>Mild Intellectual Disabilities and in Job Training</b>	<b>\$744</b>
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(Moderate Handicapped FTE = all school age FTE enrolment in Mild Intellectual Disabilities programs plus, for other Moderate Handicapped programs (Severely Learning Disabled, Moderate Behaviour Disorders, and Rehabilitation), FTE enrolment in those programs up to a maximum of 4% of the district's total school age FTE enrolment)



**Severe Handicapped (Low Incidence/High Cost)**

 For each Severe Handicapped FTE \$12,460
**PLUS, for Job Training**

For each secondary school age FTE student not enrolled in Career Prep,

 Co-op, Apprenticeship, or CTC, with **Moderate to Severe/Profound**
**Intellectual Disabilities and in Job Training** \$744
**Dependent Handicapped**

 For each Dependent Handicapped FTE \$31,910
**Gifted**

 For each Gifted school age FTE \$341

 (Gifted FTE = school age FTE enrolment in this program up to a maximum of  
2% of the district's total school age FTE enrolment)

**Hospital/Homebound**

 For each FTE student \$12.01

 In Districts where Hospital Programs are provided through Provincial Resource  
Programs, the Base Funding for Hospital/Homebound will be district FTE x \$6.00

**Identification/Planning**

 For each FTE student \$20.72

Adjusted for Dispersion at 25%

**ABORIGINAL EDUCATION**

The following adjustments apply to funding for Aboriginal Education: (except where noted below)

- **Educator Salary Adjustment:** Multiply the calculated funding by 46.300% times the Educator Salary Index (Table 1).
- **Remoteness Adjustment:** Multiply the calculated funding by 3.700% times the Remoteness Index (Table 3).

**Aboriginal Education (Elementary)**

 For each of the first 15 Elementary Aboriginal Education FTE \$1,303

 For each of the next 200 Elementary Aboriginal Education FTE \$933

 For each of the remaining Elementary Aboriginal Education FTE \$755
**Aboriginal Education (Secondary)**

 For each of the first 14 Secondary Aboriginal Education FTE \$1,461

 For each of the next 200 Secondary Aboriginal Education FTE \$1,135

 For each of the remaining Secondary Aboriginal Education FTE \$955

 Where FTE = school age headcount (0.5 FTE for half-day kindergarten) students of Native  
ancestry and in Aboriginal Education Programs.

**DISTRICT AND SCHOOL - BASED ADMINISTRATION**
**District Administration**

For each trustee **\$10,000**

For each district **\$250,000**  
 (Adjusted for Dispersion at 40%, Remoteness at 5% & Distance to Van. at 0.001%)

For each FTE student **\$114**  
 (Adjusted for Dispersion at 40%, Remoteness at 5% & Distance to Van. at 0.001%)

**Parent Advisory Council Activities**

For each FTE student **\$0.17**

For each FTE school **\$118**

**School-Based Administration**
**Elementary**

For each elementary FTE school **\$23,895**

For each elementary FTE student **\$312**

(Total funding is adjusted for Administrator Salary Index at 58.4% and Remoteness at 5%)

**Secondary**

For each secondary FTE school **\$69,895**

For each secondary FTE student **\$200**

(Total funding is adjusted for Administrator Salary Index at 58.4% and Remoteness at 5%)

**LEARNING RESOURCES**

Funds identified in the block for Learning Resources are transferred to the Curriculum Branch, These funds are divided into:

- a targeted grant for recommended Learning Resources to be distributed to school boards
- funds for licencing agreements and other provincial initiatives retained by the Ministry

All cost factors are adjusted for Remoteness (Table 3)

**Regular Instruction**

For each district **\$12,700**

For each Elementary school (Facility Type '0') **\$760**

For each Secondary school (Facility Type '0') **\$1,780**

For each Elementary FTE **\$33**

For each Secondary FTE **\$74**

**Growth**

For each Primary (K to Grade 3) FTE of growth	<b>\$76</b>
For each Early Intermediate (Grades 4 to 7) FTE of growth	<b>\$76</b>
For each Late Intermediate (Grades 8 to 10) FTE of growth	<b>\$178</b>
For each Graduate (Grades 11 and 12) FTE of growth	<b>\$178</b>
(Where Growth is the increase in the number of FTE students from the previous September)	

**New Schools**

For each new Elementary school (Facility Type '0')	<b>\$25,000</b>
For each new Secondary school (Facility Type '0')	<b>\$58,750</b>

**PROVINCIAL LEARNING NETWORK (PLN)**

Funds identified in the block (Table 13) for the PLN will be centrally managed by the Education Technology Branch.

**PROVINCIAL COLLECTIVE AGREEMENT (PCA)**

Funds for the Provincial Collective Agreement are determined as shown in Table 14 (Primary and Non-Enrolling/ESL)

<b><u>DEVELOPMENTAL GRANTS</u></b>
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**☒ Provincial Education Initiatives**

For each district	<b>\$3,255</b>
For each FTE school	<b>\$494</b>
For each FTE student	<b>\$10.49</b>

**2001/2002 TABLES**

Table 1A	Average Teacher Salary
Table 1B	Educator Salary Index and Educator Salary Adjustment
Table 2	Distance to Vancouver, Regional Centre and Next Board Office
Table 3	Remoteness Index
Table 4	Dispersion Index
Table 5	Administration Salary Index
Table 6	Energy Rates
Table 7	Climate Indices
Table 8	Teacher on Call
Table 9	Student Density Adjustment
Table 10A	Career Program Enrolments
Table 10B	Career Program Retention and Completion Adjustments
Table 11	Adult Funding
Table 12	Funded Alternate Schools
Table 13	Provincial Learning Network
Table 14	Provincial Collective Agreement - Primary, Non-Enrolling/ESL

## TABLE 1A

### AVERAGE TEACHER SALARY

This table is based on data as reported on Form 2003 for September 30, 2000. The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at Category 6 Maximum teacher salary.

Teachers reported under the Primary or Non-Enrolling/ESL Provincial Collective Agreement (Types N or P) have been included this year to recognize the increments for these teachers.

Teachers reported in Provincial Resource Programs (PRPs), Distance Education Schools and the Conseil Scolaire Francophone, (Type A, B, C, F) have been excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

The increments after Sept 30, 2000 as reported in the fall have been included as part of the average teacher salary calculation.

The grand total salary is divided by the FTE to arrive at an Average Teacher Salary for the district. This information is used in Table 1B.

**TABLE 1A  
CALCULATION OF DISTRICT AVERAGE TEACHER SALARY FOR 2001/02 PRELIMINARY FUNDING**

School District	Teachers on 2003 Report Type=0,5,6,10,11 Spec=blank, T, P, N, or X		Increments After Sept 30 2000	Plus, Administrators (Type 9 Only) @ Cat 6 Max Salary Grid			Educator Salary		
	F.T.E.	Base+Isol		F.T.E.	Cat 6 Max	Base	F.T.E.	Base+Isol	Average
5 Southeast Kootenay	372.2990	21,444,885	30,508	14.0000	66,947	937,258	386.2990	22,412,651	58,019
6 Rocky Mountain	246.6144	13,292,582	35,971	14.7500	66,895	986,701	261.3644	14,315,254	54,771
8 Kootenay Lake	346.6283	19,639,073	69,890	11.0000	66,421	730,631	357.6283	20,439,594	57,153
10 Arrow Lakes	53.6331	3,059,252	7,149	1.0000	67,146	67,146	54.6331	3,133,547	57,356
19 Revelstoke	86.3180	4,757,771	14,053	1.0000	65,358	65,358	87.3180	4,837,182	55,397
20 Kootenay-Columbia	294.6260	16,686,970	58,176	8.0000	65,747	525,976	302.6260	17,271,122	57,071
22 Vernon	501.2200	27,368,843	118,621	17.6000	64,188	1,129,709	518.8200	28,617,173	55,158
23 Central Okanagan	1,170.9100	63,145,091	290,307	31.5000	64,219	2,022,899	1,202.4100	65,458,297	54,439
27 Cariboo-Chilcotin	412.4430	22,399,703	99,095	17.0000	65,088	1,106,496	429.4430	23,605,294	54,967
28 Quesnel	266.4680	15,169,940	24,008	6.0000	65,308	391,848	272.4680	15,585,796	57,202
33 Chilliwack	628.5600	32,550,851	162,200	23.0000	64,900	1,492,700	651.5600	34,205,751	52,498
34 Abbotsford	1,019.8100	54,313,760	335,897	36.0000	65,147	2,345,292	1,055.8100	56,994,949	53,982
35 Langley	1,098.2070	59,814,250	305,604	48.0000	64,593	3,100,464	1,146.2070	63,220,318	55,156
36 Surrey	3,315.8910	175,904,711	699,217	76.0000	65,148	4,951,248	3,391.8910	181,555,176	53,526
37 Delta	894.9500	49,605,809	180,258	28.0000	65,144	1,824,032	922.9500	51,610,099	55,919
38 Richmond	1,320.0339	71,336,200	-	59.4000	68,226	4,052,624	1,379.4339	75,388,824	54,652
39 Vancouver	3,230.1135	181,185,244	-	91.0000	65,375	5,949,125	3,321.1135	187,134,369	56,347
40 New Westminster	324.0324	17,287,453	56,989	9.0000	66,360	597,240	333.0324	17,941,682	53,874
41 Burnaby	1,364.9800	72,550,617	524,509	16.0000	65,819	1,053,104	1,380.9800	74,128,230	53,678
42 Maple Ridge-Pitt Meadows	847.5250	44,850,836	253,041	27.0000	64,625	1,744,875	874.5250	46,848,752	53,571
43 Coquitlam	1,777.0500	93,206,408	355,033	39.0000	64,869	2,529,891	1,816.0500	96,091,332	52,912
44 North Vancouver	990.5778	53,948,999	364,730	47.0000	66,487	3,124,889	1,037.5778	57,438,618	55,358
45 West Vancouver	351.1670	18,639,082	65,646	18.0000	64,191	1,155,438	369.1670	19,860,166	53,797
46 Sunshine Coast	232.7980	13,076,170	27,158	3.0000	65,136	195,408	235.7980	13,298,736	56,399
47 Powell River	167.1670	9,197,709	23,412	6.0000	64,687	388,122	173.1670	9,609,243	55,491
48 Howe Sound	246.4700	13,732,519	22,865	7.0000	65,443	458,101	253.4700	14,213,485	56,076
49 Central Coast	29.5000	1,617,959	8,444	0.0000	68,945	0	29.5000	1,626,403	55,132
50 Haida Gwaii/Q. Charlotte	55.2600	3,014,383	8,428	4.0000	67,526	270,104	59.2600	3,292,915	55,567
51 Boundary	122.7040	6,788,000	12,403	4.0000	66,407	265,628	126.7040	7,066,031	55,768
52 Prince Rupert	213.9355	11,746,318	47,059	3.0000	66,498	199,494	216.9355	11,992,871	55,283
53 Okanagan Similkameen	174.8560	9,602,762	20,228	8.0000	64,873	518,984	182.8560	10,141,974	55,464
54 Bulkley Valley	168.3400	9,244,050	39,603	6.0000	65,635	393,810	174.3400	9,677,463	55,509
57 Prince George	1,017.9400	56,995,965	262,573	25.8400	65,279	1,686,809	1,043.7800	58,945,347	56,473
58 Nicola-Similkameen	170.0810	9,163,252	32,891	6.0000	64,912	389,472	176.0810	9,585,615	54,439
59 Peace River South	252.3150	13,317,978	60,522	6.0000	65,510	393,060	258.3150	13,771,560	53,313
60 Peace River North	306.9571	16,601,521	80,303	10.0000	66,705	667,050	316.9571	17,348,874	54,736
61 Greater Victoria	1,125.9990	63,547,872	178,476	61.9000	65,746	4,069,677	1,187.8990	67,796,025	57,072
62 Sooke	461.7790	26,042,151	92,047	20.0000	64,697	1,293,940	481.7790	27,428,138	56,931
63 Saanich	460.6757	25,722,074	40,910	17.9000	64,983	1,163,196	478.5757	26,926,180	56,263
64 Gulf Islands	98.6971	5,440,651	25,686	3.0000	64,549	193,647	101.6971	5,659,984	55,655
67 Okanagan Skaha	397.9940	22,082,946	59,774	18.5000	64,980	1,202,130	416.4940	23,344,850	56,051
68 Nanaimo-Ladysmith	908.1190	50,169,579	144,922	25.0000	65,687	1,642,175	933.1190	51,956,676	55,681
69 Qualicum	289.0825	15,586,378	51,733	8.0000	64,340	514,720	297.0825	16,152,831	54,372
70 Alberni	281.2993	16,067,734	45,437	18.0000	65,879	1,185,822	299.2993	17,298,993	57,798
71 Comox Valley	520.7087	28,032,538	169,879	25.0000	63,733	1,593,325	545.7087	29,795,742	54,600
72 Campbell River	393.0620	21,972,223	49,572	15.0000	65,230	978,450	408.0620	23,000,245	56,365
73 Kamloops/Thompson	928.5659	52,488,693	160,347	20.0000	64,772	1,295,440	948.5659	53,944,480	56,870
74 Gold Trail	147.2625	7,734,856	20,517	2.0000	64,196	128,392	149.2625	7,883,765	52,818
75 Mission	384.9800	21,076,046	82,800	10.0000	65,055	650,550	394.9800	21,809,396	55,216
78 Fraser-Cascade	139.8120	7,781,190	17,056	6.0000	66,047	396,282	145.8120	8,194,528	56,199
79 Cowichan Valley	556.4112	30,220,409	144,623	22.0000	65,240	1,435,280	578.4112	31,800,312	54,979
81 Fort Nelson	71.9740	3,852,711	24,780	3.0000	66,697	200,091	74.9740	4,077,582	54,387
82 Coast Mountains	403.4104	22,058,463	68,408	9.0000	66,639	599,751	412.4104	22,726,622	55,107
83 N. Okanagan-Shuswap	440.9400	24,084,578	67,575	14.0000	64,555	903,770	454.9400	25,055,923	55,075
84 Vancouver Island West	49.9000	2,648,202	8,557	0.0000	64,673	0	49.9000	2,656,759	53,242
85 Vancouver Island North	147.1400	8,278,360	19,426	6.0000	67,112	402,672	153.1400	8,700,458	56,814
87 Stikine	26.0000	1,475,649	11,827	0.0000	71,426	0	26.0000	1,487,476	57,211
91 Nechako Lakes	292.3790	16,516,789	45,495	5.0000	69,673	348,365	297.3790	16,910,649	56,866
92 Nisga'a	38.6000	2,175,720	5,983	1.0000	68,343	68,343	39.6000	2,250,046	56,819
Provincial Total	32,637.1723	1,781,312,728	6,232,621	1,038.3900		67,977,004	33,675.5623	1,855,522,353	55,100

## TABLE 1B

### EDUCATOR SALARY INDEX AND EDUCATOR SALARY ADJUSTMENT

The district's average educator salary from Table 1A is brought forward to Table 1B as the basis for the Educator Salary Adjustment for September 2001. The 2001/02 Salary Index is the difference between the district's Average Educator Salary and the minimum Average Salary of \$52,498, expressed as a percentage of the minimum Average Salary.

The Index is a component of the Educator Salary Adjustment and is also applied separately to Special Education and Aboriginal Education Programs.

Note: The Educator Salary Adjustment will be updated in the fall to reflect actual September 2001 salaries. The minimum average salary will remain at \$52,498.

**TABLE 1B**  
**DETERMINATION OF EDUCATOR SALARY INDEX & EDUCATOR SALARY ADJUSTMENT**

School District	Average Salary	Adjusted Salary less Base Minimum	2001/02 Prelim. Salary Index	2001/02 Prelim. Funding for Adjustment	Educator Salary Adjustment 2001/02 Prelim
5 Southeast Kootenay	58,019	5,521	10.517%	24,403,607	1,750,500
6 Rocky Mountain	54,771	2,273	4.330%	16,371,149	483,485
8 Kootenay Lake	57,153	4,655	8.867%	23,524,786	1,422,717
10 Arrow Lakes	57,356	4,858	9.254%	3,665,179	231,335
19 Revelstoke	55,397	2,899	5.522%	5,528,662	208,225
20 Kootenay-Columbia	57,071	4,573	8.711%	20,597,884	1,223,790
22 Vernon	55,158	2,660	5.067%	34,205,318	1,182,118
23 Central Okanagan	54,439	1,941	3.697%	79,256,208	1,998,476
27 Cariboo-Chilcotin	54,967	2,469	4.703%	28,175,559	903,782
28 Quesnel	57,202	4,704	8.960%	17,461,732	1,067,116
33 Chilliwack	52,498	-	0.000%	41,454,517	-
34 Abbotsford	53,982	1,484	2.827%	69,972,279	1,349,174
35 Langley	55,156	2,658	5.063%	72,453,640	2,501,983
36 Surrey	53,526	1,028	1.958%	221,554,752	2,958,762
37 Delta	55,919	3,421	6.516%	62,998,852	2,799,819
38 Richmond	54,652	2,154	4.103%	93,294,645	2,610,805
39 Vancouver	56,347	3,849	7.332%	226,052,218	11,304,398
40 New Westminster	53,874	1,376	2.621%	21,136,600	377,849
41 Burnaby	53,678	1,180	2.248%	90,671,668	1,390,222
42 Maple Ridge-Pitt Meadows	53,571	1,073	2.044%	52,866,903	737,023
43 Coquitlam	52,912	414	0.789%	120,862,688	650,407
44 North Vancouver	55,358	2,860	5.448%	68,416,113	2,542,212
45 West Vancouver	53,797	1,299	2.474%	23,112,189	389,993
46 Sunshine Coast	56,399	3,901	7.431%	15,995,481	810,701
47 Powell River	55,491	2,993	5.701%	11,562,487	449,592
48 Howe Sound	56,076	3,578	6.815%	17,446,368	810,937
49 Central Coast	55,132	2,634	5.017%	1,862,656	63,737
50 Haida Gwaii/Q. Charlotte	55,567	3,069	5.846%	4,163,538	166,011
51 Boundary	55,768	3,270	6.229%	7,947,112	337,632
52 Prince Rupert	55,283	2,785	5.305%	12,489,266	451,896
53 Okanagan Similkameen	55,464	2,966	5.650%	11,752,146	452,879
54 Bulkley Valley	55,509	3,011	5.735%	10,620,768	415,437
57 Prince George	56,473	3,975	7.572%	66,234,598	3,420,674
58 Nicola-Similkameen	54,439	1,941	3.697%	11,093,119	279,717
59 Peace River South	53,313	815	1.552%	19,298,704	204,285
60 Peace River North	54,736	2,238	4.263%	22,044,503	640,961
61 Greater Victoria	57,072	4,574	8.713%	80,621,613	4,791,102
62 Sooke	56,931	4,433	8.444%	32,442,182	1,868,420
63 Saanich	56,263	3,765	7.172%	31,144,304	1,523,474
64 Gulf Islands	55,655	3,157	6.014%	7,151,491	293,343
67 Okanagan Skaha	56,051	3,553	6.768%	27,162,312	1,253,843
68 Nanaimo-Ladysmith	55,681	3,183	6.063%	60,315,019	2,494,188
69 Qualicum	54,372	1,874	3.570%	19,702,017	479,728
70 Alberni	57,798	5,300	10.096%	19,242,621	1,325,042
71 Comox Valley	54,600	2,102	4.004%	34,714,753	948,035
72 Campbell River	56,365	3,867	7.366%	25,753,037	1,293,828
73 Kamloops/Thompson	56,870	4,372	8.328%	62,953,107	3,575,807
74 Gold Trail	52,818	320	0.610%	10,662,769	44,363
75 Mission	55,216	2,718	5.177%	26,258,240	927,171
78 Fraser-Cascade	56,199	3,701	7.050%	9,229,239	443,784
79 Cowichan Valley	54,979	2,481	4.726%	36,406,046	1,173,501
81 Fort Nelson	54,387	1,889	3.598%	4,875,415	119,643
82 Coast Mountains	55,107	2,609	4.970%	27,136,005	919,853
83 North Okanagan-Shuswap	55,075	2,577	4.909%	30,827,769	1,032,170
84 Vancouver Island West	53,242	744	1.417%	3,394,155	32,803
85 Vancouver Island North	56,814	4,316	8.221%	9,534,110	534,590
87 Stikine	57,211	4,713	8.977%	2,453,194	150,203
91 Nechako Lakes	56,866	4,368	8.320%	18,658,391	1,058,800
92 Nisga'a	56,819	4,321	8.231%	2,399,237	134,692
Provincial Total	55,100	2,602	4.956%	2,227,957,583	75,007,033

Base Minimum

52,498



## TABLE 2

### DISTANCE TO VANCOUVER, NEAREST REGIONAL CENTRE, AND THE NEXT SCHOOL BOARD OFFICE FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

The attached table indicates the distance to Vancouver, the nearest regional centre and the next school district board office from each district's board office. These distances are applied to the Geographic Adjustment.

The distance to Vancouver is used in the service level for District Administration.

The distance to Vancouver and the next school district board office is applied to the Extra-Curricular Travel service level in Transportation (Program 7.72).

**TABLE 2:  
DISTANCE TO VANCOUVER, REGIONAL CENTRE AND NEXT BOARD OFFICE**

School District	Distance to Vancouver (km) *	Nearest Regional Centre	Distance to Regional Centre (km) *	Next District Office	Distance To Next SD Office (km) *
5 Southeast Kootenay	845	Cranbrook	0	Invermere	130
6 Rocky Mountain	977	Cranbrook	130	Cranbrook	130
8 Kootenay Lake	657	Trail	67	Trail	67
10 Arrow Lakes	792	Trail	172	Revelstoke	132
19 Revelstoke	565	Kelowna	192	Salmon Arm	102
20 Kootenay-Columbia	628	Trail	0	Grand Forks	106
22 Vernon	441	Kelowna	46	Kelowna	46
23 Central Okanagan	395	Kelowna	0	Vernon	46
27 Cariboo-Chilcotin	540	Prince George	238	Quesnel	118
28 Quesnel	660	Prince George	118	Prince George	118
33 Chilliwack	105	Vancouver	105	Hope	36
34 Abbotsford	73	Vancouver	73	Mission	14
35 Langley	44	Vancouver	44	Surrey	12
36 Surrey	32	Vancouver	32	Langley	12
37 Delta	26	Vancouver	26	Richmond	9
38 Richmond	18	Vancouver	18	Delta	9
39 Vancouver	0	Vancouver	0	North Vancouver	12
40 New Westminster	19	Vancouver	19	Burnaby	5
41 Burnaby	14	Vancouver	14	New Westminster	5
42 Maple Ridge-Pitt Meadows	44	Vancouver	44	Coquitlam	18
43 Coquitlam	25	Vancouver	25	New Westminster	10
44 North Vancouver	12	Vancouver	12	West Vancouver	8
45 West Vancouver	12	Vancouver	12	North Vancouver	8
46 Sunshine Coast	171	Vancouver	171	West Vancouver	156
47 Powell River	415	Vancouver	415	Courtenay	234
48 Howe Sound	65	Vancouver	65	West Vancouver	58
49 Central Coast	975	Prince George	673	Cariboo-Chilcotin	435
50 Haida Gwaii/Q. Charlotte	2677	Terrace	1310	Prince Rupert	1170
51 Boundary	522	Trail	106	Trail	106
52 Prince Rupert	1502	Terrace	147	Terrace	147
53 Okanagan Similkameen	435	Kelowna	108	Penticton	40
54 Bulkley Valley	1149	Terrace	206	Burns Lake	145
57 Prince George	778	Prince George	0	Nechako	98
58 Nicola-Similkameen	271	Kamloops	87	Kamloops	87
59 Peace River South	1184	Fort St. John	73	Peace River North	73
60 Peace River North	1237	Fort St. John	0	Peace River South	73
61 Greater Victoria	342	Victoria	0	Saanich	22
62 Sooke	357	Victoria	34	Gr. Victoria	34
63 Saanich	329	Victoria	22	Gr. Victoria	22
64 Gulf Islands	308	Victoria	77	Saanich	73
67 Okanagan Skaha	395	Kelowna	68	Oliver	40
68 Nanaimo-Ladysmith	317	Victoria	113	Qualicum	49
69 Qualicum	357	Courtenay	61	Nanaimo	49
70 Alberni	394	Courtenay	102	Qualicum	58
71 Comox Valley	425	Courtenay	0	Campbell River	46
72 Campbell River	464	Courtenay	46	Courtenay	46
73 Kamloops/Thompson	355	Kamloops	0	Merritt	87
74 Gold Trail	350	Kamloops	94	Kamloops	94
75 Mission	68	Vancouver	68	Abbotsford	14
78 Fraser-Cascade	150	Vancouver	150	Chilliwack	43
79 Cowichan Valley	353	Victoria	61	Victoria	61
81 Fort Nelson	1598	Prince George	820	Fort St. John	387
82 Coast Mountains	1355	Terrace	0	Prince Rupert	147
83 North Okanagan-Shuswap	463	Kamloops	108	Vernon	60
84 Vancouver Island West	562	Courtenay	135	Campbell River	89
85 Vancouver Island North	701	Courtenay	284	Campbell River	238
87 Stikine	2068	Terrace	901	Terrace	901
91 Nechako Lakes	876	Prince George	98	Prince George	98
92 Nisga'a	1472	Terrace	105	Terrace	105
93 Conseil Scolaire Francophone	14	Vancouver	14	Vancouver	14

\* Distances are weighted for travel over gravel and water.

## TABLE 3

### DETERMINATION OF REMOTENESS INDEX IN THE 2001/02 FUNDING ALLOCATION SYSTEM

The Remoteness Index addresses the extra cost of transporting supplies from Vancouver to the school board. The Index is used to adjust the Funding Allocation for the cost of shipping supplies and equipment.

The Index is a component of the Geographic Adjustment and is applied separately to Operations and Maintenance, Special Education, Aboriginal Education, District and School-Based Administration, and Learning Resources.

The attached table outlines the steps used to calculate the Index. Column 1 indicates the location of the board offices and Columns 2, 3, and 4 set out the cost of shipping 500 pounds of paper from Vancouver to the district via three major carriers.

Calculation of the Remoteness Index is as follows:

1. The Ministry assumes that the district can ship only half of its goods by Canada Post, since Canada Post has more stringent size and weight restrictions on freight, and the remainder by the next least expensive carrier. For example, for School District No. 47 (Powell River) the Minimum Rate is \$124.05 (the average of the Canada Post rate of \$118.03 and the Loomis rate of \$130.07).
2. It is assumed that the funding is sufficient to cover the cost of shipping goods from Vancouver to the Vancouver School Board. Thus \$90.00 (the Minimum Rate for Vancouver) is subtracted from the Minimum Rate for each district. Column 6 shows these adjusted rates. In those cases where the district minimum rate is less than or equal to \$90.00, this column is set to zero.
3. Column 7 converts the Minimum Rate Less Vancouver Rate into a percentage by dividing it by \$600. It is assumed that 500 pounds of paper is worth \$600. The Remoteness Index gives the extra cost of transporting goods to a district office from Vancouver when multiplied by the dollar value of these goods.

**TABLE 3:  
2001/02 REMOTENESS INDEX**

Location of School District Board Office (1)	Cost of Transporting 500 lbs From Vancouver to Board Office			Minimum Rate (5)	Minimum Rate Less Vancouver Rate * (6)	2001/02 Remoteness Index (7)
	Canada Post (2)	Loomis (3)	UPS (4)			
5 Cranbrook	132.50	165.61	275.00	149.06	59.06	9.843%
6 Invermere	132.50	169.81	295.00	151.16	61.16	10.193%
8 Nelson	132.50	150.81	335.00	141.66	51.66	8.609%
10 Nakusp	132.50	156.06	295.00	144.28	54.28	9.047%
19 Revelstoke	132.50	153.17	295.00	142.84	52.84	8.806%
20 Trail	132.50	150.81	270.00	141.66	51.66	8.609%
22 Vernon	132.50	150.81	270.00	141.66	51.66	8.609%
23 Kelowna	119.39	150.81	235.00	135.10	45.10	7.517%
27 Williams Lake	118.03	150.81	270.00	134.42	44.42	7.403%
28 Quesnel	118.03	152.12	270.00	135.08	45.08	7.513%
33 Chilliwack	118.03	94.96	270.00	94.96	4.96	0.827%
34 Abbotsford	99.77	93.64	90.00	90.00	0.00	0.000%
35 Langley	99.77	93.64	90.00	90.00	0.00	0.000%
36 Surrey	99.77	93.64	90.00	90.00	0.00	0.000%
37 Delta	99.77	93.64	90.00	90.00	0.00	0.000%
38 Richmond	99.77	93.64	90.00	90.00	0.00	0.000%
39 Vancouver	99.77	93.64	90.00	90.00	0.00	0.000%
40 New Westminster	99.77	93.64	90.00	90.00	0.00	0.000%
41 Burnaby	99.77	93.64	90.00	90.00	0.00	0.000%
42 Maple Ridge	99.77	93.64	90.00	90.00	0.00	0.000%
43 Coquitlam	99.77	93.64	90.00	90.00	0.00	0.000%
44 North Vancouver	99.77	93.64	90.00	90.00	0.00	0.000%
45 West Vancouver	99.77	93.64	90.00	90.00	0.00	0.000%
46 Gibsons	118.03	95.74	230.00	95.74	5.74	0.957%
47 Powell River	118.03	130.07	295.00	124.05	34.05	5.675%
48 Squamish	118.03	95.74	230.00	95.74	5.74	0.957%
49 Hagensborg	132.50	706.26	393.00	262.75	172.75	28.792%
50 Haida Gwaii/Queen Charlotte	132.50	948.26	393.00	262.75	172.75	28.792%
51 Grand Forks	132.50	150.81	295.00	141.66	51.66	8.609%
52 Prince Rupert	132.50	179.66	295.00	156.08	66.08	11.013%
53 Oliver	132.50	150.81	295.00	141.66	51.66	8.609%
54 Smithers	132.50	179.66	295.00	156.08	66.08	11.013%
57 Prince George	119.39	151.94	235.00	135.67	45.67	7.611%
58 Merritt	132.50	150.81	275.00	141.66	51.66	8.609%
59 Dawson Creek	132.50	181.07	275.00	156.79	66.79	11.131%
60 Fort St. John	132.50	181.07	275.00	156.79	66.79	11.131%
61 Victoria	103.94	104.67	230.00	104.31	14.31	2.384%
62 Victoria	103.94	104.67	230.00	104.31	14.31	2.384%
63 Saanichton	103.94	104.67	230.00	104.31	14.31	2.384%
64 Salt Spring Island	118.03	127.77	295.00	122.90	32.90	5.483%
67 Penticton	132.50	150.81	270.00	141.66	51.66	8.609%
68 Nanaimo-Ladysmith	103.94	104.67	295.00	104.31	14.31	2.384%
69 Parksville	118.03	104.67	295.00	104.67	14.67	2.445%
70 Port Alberni	118.03	104.67	295.00	104.67	14.67	2.445%
71 Courtenay	118.03	124.82	295.00	121.43	31.43	5.238%
72 Campbell River	118.03	124.82	295.00	121.43	31.43	5.238%
73 Kamloops	119.39	150.81	235.00	135.10	45.10	7.517%
74 Ashcroft	118.03	145.88	295.00	131.96	41.96	6.993%
75 Mission	99.77	93.64	90.00	90.00	0.00	0.000%
78 Hope	118.03	96.79	385.00	96.79	6.79	1.132%
79 Duncan	118.03	104.67	295.00	104.67	14.67	2.445%
81 Fort Nelson	132.50	262.19	310.00	197.35	107.35	17.891%
82 Terrace	132.50	179.66	295.00	156.08	66.08	11.013%
83 Salmon Arm	132.50	150.81	275.00	141.66	51.66	8.609%
84 Gold River	118.03	130.07	393.00	124.05	34.05	5.675%
85 Port Hardy	118.03	129.54	230.00	123.79	33.79	5.631%
87 Dease Lake	132.50	285.71	295.00	209.11	119.11	19.851%
91 Vanderhoof	132.50	155.09	295.00	143.80	53.80	8.966%
92 New Aiyansh	132.50	179.66	295.00	156.08	66.08	11.013%
93 CSF (Richmond)	99.77	93.64	90.00	90.00	0.00	0.000%

\* Vancouver rate is \$90.00.

## TABLE 4

### DETERMINATION OF THE DISPERSION INDEX FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

The Dispersion Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

The attached table outlines the steps used to calculate the Index. The Index is a component of the Geographic Adjustment and is also applied separately to District and School-Based Administration (District Administration), Special Education (Core and Identification/Planning), and Operations and Maintenance (5.41-Operations and Maintenance Administration, 5.50-Plant Maintenance, 5.52-Maintenance of Grounds and 5.54-Equipment Repair and Maintenance).

Columns 1 to 3 show the total paved, gravel and water distance, in kilometres, which separate dispersed schools from their board office. A dispersed school is any school more than 40 km from its board office or that is separated by water. 40 kilometres is known as the "threshold distance".

The Dispersion Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is taken as of September 30, 2000.
5. The Dispersion Index is derived as follows:
  - [Average Distance-to-Threshold Ratio (Column 7)]
  - X [Dispersed Enrolment Percentage (Column 10)]
  - X [Number of Dispersed Schools (Column 11) plus Board (taken as 5)]

The product of these three factors is then divided by 100 to convert to the percentage known as the Dispersion Index.

**TABLE 4:  
2001/02 DISPERSION INDEX**

School District	Paved	Gravel	Number		Total	Avg.	Avg. Dist./	2000/01	2000/01	Dispersed	No.	2001/2002
	Road	Road	Water	Schools	Weighted	Distance	Threshold	Total	Dispersed	Enrolment	of	
	Km	Km	Km	Using	Distance	From	Ratio	District	School	As %	Disp.	
	(1)	(2)	(3)	Water	(5)	Board	40.00	Enrolment	Enrolment	Total	Schs.	Index
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
5 Southeast Kootenay	1,376.00	0.00	0.00	0.00	1,376.00	114.67	2.87	6,714.9500	2,629.0000	39.150%	12	19.101%
6 Rocky Mountain	1,848.00	0.00	0.00	0.00	1,848.00	108.71	2.72	4,227.5000	2,755.5625	65.180%	17	39.004%
8 Kootenay Lake	1,203.00	0.00	72.00	8.00	2,173.00	155.21	3.88	6,130.1875	2,911.5000	47.490%	14	35.010%
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	800.5625	195.0000	24.360%	2	5.900%
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.1500	0.0000	0.000%	0	0.000%
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,533.8125	0.0000	0.000%	0	0.000%
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	9,454.6250	98.0000	1.040%	1	0.071%
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,112.0687	0.0000	0.000%	0	0.000%
27 Cariboo-Chilcotin	1,739.00	263.00	0.00	0.00	2,133.50	118.53	2.96	7,467.5875	2,926.7750	39.190%	18	26.681%
28 Quesnel	182.00	6.00	0.00	0.00	191.00	95.50	2.39	4,767.8987	68.5000	1.440%	2	0.241%
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,325.3750	0.0000	0.000%	0	0.000%
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,295.3750	0.0000	0.000%	0	0.000%
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,741.0449	0.0000	0.000%	0	0.000%
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,374.9575	0.0000	0.000%	0	0.000%
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,406.5104	0.0000	0.000%	0	0.000%
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,209.3623	0.0000	0.000%	0	0.000%
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,221.1119	0.0000	0.000%	0	0.000%
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560.6021	0.0000	0.000%	0	0.000%
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,640.1594	0.0000	0.000%	0	0.000%
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,598.1250	0.0000	0.000%	0	0.000%
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,943.2424	0.0000	0.000%	0	0.000%
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,025.1542	0.0000	0.000%	0	0.000%
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,208.3125	341.1875	5.500%	1	2.165%
46 Sunshine Coast	120.00	2.00	0.00	0.00	123.00	61.50	1.54	4,200.0625	322.3750	7.680%	2	0.828%
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	3,046.3750	122.0625	4.010%	1	1.323%
48 Howe Sound	426.00	0.00	0.00	0.00	426.00	85.20	2.13	4,526.8750	1,536.8125	33.950%	5	7.231%
49 Central Coast	30.00	1.00	325.00	2.00	2,769.00	1,384.50	34.61	378.5000	41.0000	10.830%	2	26.238%
50 Haida Gwaii/Q. Charlotte	292.00	0.00	6.50	1.00	490.75	122.69	3.07	878.7500	515.0625	58.610%	4	16.194%
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	2,017.2500	449.6250	22.290%	5	5.216%
52 Prince Rupert	0.00	0.00	261.00	3.00	2,407.50	802.50	20.06	3,273.0000	315.0000	9.620%	3	15.438%
53 Okanagan Similkameen	215.00	0.00	0.00	0.00	215.00	71.67	1.79	3,049.1250	592.6250	19.440%	3	2.784%
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	2,898.5000	768.7500	26.520%	3	3.458%
57 Prince George	2,450.00	5.00	0.00	0.00	2,457.50	175.54	4.39	17,660.6875	2,033.2500	11.510%	14	9.600%
58 Nicola-Similkameen	608.00	0.00	0.00	0.00	608.00	121.60	3.04	2,828.1250	685.8750	24.250%	5	7.372%
59 Peace River South	881.00	92.00	0.00	0.00	1,019.00	101.90	2.55	4,864.0625	1,649.6250	33.910%	10	12.971%
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,720.3500	657.0000	11.490%	6	3.122%
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,607.2225	0.0000	0.000%	0	0.000%
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	8,665.2500	22.0000	0.250%	1	0.038%
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,402.5625	0.0000	0.000%	0	0.000%
64 Gulf Islands	54.20	1.60	99.90	4.00	1,405.85	351.46	8.79	1,667.8125	235.5000	14.120%	4	11.170%
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470.1875	0.0000	0.000%	0	0.000%
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	16,200.5625	235.5000	1.450%	1	0.429%
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	5,246.7500	41.1250	0.780%	1	0.351%
70 Alberni	342.00	106.00	3.00	1.00	673.50	168.38	4.21	5,105.8750	683.9375	13.400%	4	5.077%
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	9,550.6875	146.3750	1.530%	2	0.557%
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	6,952.9375	354.5625	5.100%	4	2.625%
73 Kamloops/Thompson	1,418.00	0.00	0.00	0.00	1,418.00	88.63	2.22	16,701.6250	2,900.9375	17.370%	16	8.098%
74 Gold Trail	982.00	80.00	0.00	0.00	1,102.00	84.77	2.12	2,266.6875	1,632.2500	72.010%	13	27.479%
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,063.8750	0.0000	0.000%	0	0.000%
78 Fraser-Cascade	138.20	0.00	0.00	0.00	138.20	69.10	1.73	2,356.3082	117.1875	4.970%	2	0.602%
79 Cowichan Valley	102.90	0.00	5.15	1.00	291.53	97.18	2.43	10,007.0625	131.0000	1.310%	3	0.255%
81 Fort Nelson	0.00	195.20	0.00	0.00	292.80	292.80	7.32	1,197.5725	22.5100	1.880%	1	0.826%
82 Coast Mountains	1,776.00	0.00	0.00	0.00	1,776.00	126.86	3.17	7,097.6250	3,313.5625	46.690%	14	28.121%
83 North Okanagan-Shuswap	209.00	0.00	0.00	0.00	209.00	52.25	1.31	8,316.2500	652.0000	7.840%	4	0.924%
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	617.0625	267.5000	43.350%	3	36.518%
85 Vancouver Island North	381.00	53.00	99.00	4.00	1,803.00	180.30	4.51	2,449.1875	1,309.1875	53.450%	10	36.159%
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	347.1000	207.6000	59.810%	3	47.896%
91 Nechako Lakes	1,565.00	0.00	3.21	1.00	1,739.08	124.22	3.11	4,464.6250	2,934.6250	65.730%	14	38.840%
92 Nisga'a	202.00	120.00	115.00	1.00	1,394.50	697.25	17.43	533.0000	168.0000	31.520%	2	38.458%
93 Conseil Scolaire Francophone	5,720.00	0.00	291.00	7.00	8,952.50	497.36	12.43	2,593.8750	1,555.8125	59.980%	18	171.477%

## TABLE 5

### DETERMINATION OF THE ADMINISTRATOR SALARY INDEX IN THE 2001/02 FUNDING ALLOCATION SYSTEM

The Administrator Salary Index allows for the variance in administrator salaries between districts. Although this index may not recognize actual salary levels, it is designed to recognize the expected variations, as per the variations in the teacher salary grid in each district. This Index is applied to the School-Based Administration.

The Category 6 Maximum Teacher Salary for each district is used as the base salary, excluding benefits. This rate is based on established district grids that will be in place on September 30, 2001.

To this base, statutory and non-statutory benefits and pension amounts are added to arrive at the Total Administration FTE cost.

The 2001/02 Administrator Salary Index is calculated by dividing the difference between the district's Total Administrator Salary and the minimum Average Administrator Salary (\$75,271) by the minimum Average Administrator Salary. This index is expressed as a percentage.

**TABLE 5: ADMINISTRATOR SALARY INDEX**

School District	Cat 6 Max Sept 2000	Statutory Benefits			Statutory Benefits Subtotal	Non-Stat. Benefits	Pension	Admin Salary Cost	Admin Salary Index
		EI	CPP	WCB					
5 Southeast Kootenay	66,947	1,229	1,590	536	3,355	1,371	7,211	78,884	4.800%
6 Rocky Mountain	66,895	1,229	1,590	535	3,354	1,371	7,205	78,825	4.722%
8 Kootenay Lake	66,421	1,229	1,590	531	3,350	1,371	7,150	78,292	4.013%
10 Arrow Lakes	67,146	1,229	1,590	537	3,356	1,371	7,235	79,108	5.098%
19 Revelstoke	65,358	1,229	1,590	523	3,342	1,371	7,027	77,098	2.427%
20 Kootenay-Columbia	65,747	1,229	1,590	526	3,345	1,371	7,072	77,535	3.008%
22 Vernon	64,188	1,229	1,590	514	3,333	1,371	6,891	75,783	0.680%
23 Central Okanagan	64,219	1,229	1,590	514	3,333	1,371	6,894	75,817	0.725%
27 Cariboo-Chilcotin	65,088	1,229	1,590	521	3,340	1,371	6,995	76,794	2.023%
28 Quesnel	65,308	1,229	1,590	522	3,341	1,371	7,021	77,041	2.352%
33 Chilliwack	64,900	1,229	1,590	519	3,338	1,371	6,973	76,582	1.742%
34 Abbotsford	65,147	1,229	1,590	521	3,340	1,371	7,002	76,860	2.111%
35 Langley	64,593	1,229	1,590	517	3,336	1,371	6,938	76,238	1.285%
36 Surrey	65,148	1,229	1,590	521	3,340	1,371	7,002	76,861	2.112%
37 Delta	65,144	1,229	1,590	521	3,340	1,371	7,002	76,857	2.107%
38 Richmond	68,226	1,229	1,590	546	3,365	1,371	7,360	80,322	6.710%
39 Vancouver	65,375	1,229	1,590	523	3,342	1,371	7,029	77,117	2.452%
40 New Westminster	66,360	1,229	1,590	531	3,350	1,371	7,143	78,224	3.923%
41 Burnaby	65,819	1,229	1,590	527	3,346	1,371	7,080	77,616	3.115%
42 Maple Ridge-Pitt Meadows	64,625	1,229	1,590	517	3,336	1,371	6,941	76,273	1.331%
43 Coquitlam	64,869	1,229	1,590	519	3,338	1,371	6,970	76,548	1.697%
44 North Vancouver	66,487	1,229	1,590	532	3,351	1,371	7,158	78,367	4.113%
45 West Vancouver	64,191	1,229	1,590	514	3,333	1,371	6,891	75,786	0.684%
46 Sunshine Coast	65,136	1,229	1,590	521	3,340	1,371	7,001	76,848	2.095%
47 Powell River	64,687	1,229	1,590	517	3,336	1,371	6,949	76,343	1.424%
48 Howe Sound	65,443	1,229	1,590	524	3,343	1,371	7,037	77,194	2.555%
49 Central Coast	68,945	1,229	1,590	552	3,371	1,371	7,444	81,131	7.785%
50 Haida Gwaii/Q. Charlotte	67,526	1,229	1,590	540	3,359	1,371	7,279	79,535	5.665%
51 Boundary	66,407	1,229	1,590	531	3,350	1,371	7,149	78,277	3.994%
52 Prince Rupert	66,498	1,229	1,590	532	3,351	1,371	7,159	78,379	4.129%
53 Okanagan Similkameen	64,873	1,229	1,590	519	3,338	1,371	6,970	76,552	1.702%
54 Bulkley Valley	65,635	1,229	1,590	525	3,344	1,371	7,059	77,409	2.840%
57 Prince George	65,279	1,229	1,590	522	3,341	1,371	7,017	77,008	2.308%
58 Nicola-Similkameen	64,912	1,229	1,590	519	3,338	1,371	6,975	76,596	1.760%
59 Peace River South	65,510	1,229	1,590	524	3,343	1,371	7,044	77,268	2.653%
60 Peace River North	66,705	1,229	1,590	534	3,353	1,371	7,183	78,612	4.439%
61 Greater Victoria	65,746	1,229	1,590	526	3,345	1,371	7,072	77,534	3.006%
62 Sooke	64,697	1,229	1,590	518	3,337	1,371	6,950	76,355	1.440%
63 Saanich	64,983	1,229	1,590	520	3,339	1,371	6,983	76,676	1.867%
64 Gulf Islands	64,549	1,229	1,590	516	3,335	1,371	6,933	76,188	1.218%
67 Okanagan Skaha	64,980	1,229	1,590	520	3,339	1,371	6,983	76,673	1.863%
68 Nanaimo-Ladysmith	65,687	1,229	1,590	525	3,344	1,371	7,065	77,467	2.917%
69 Qualicum	64,340	1,229	1,590	515	3,334	1,371	6,908	75,953	0.906%
70 Alberni	65,879	1,229	1,590	527	3,346	1,371	7,087	77,683	3.204%
71 Comox Valley	63,733	1,229	1,590	510	3,329	1,371	6,838	75,271	0.000%
72 Campbell River	65,230	1,229	1,590	522	3,341	1,371	7,012	76,954	2.236%
73 Kamloops/Thompson	64,772	1,229	1,590	518	3,337	1,371	6,958	76,438	1.550%
74 Gold Trail	64,196	1,229	1,590	514	3,333	1,371	6,891	75,791	0.691%
75 Mission	65,055	1,229	1,590	520	3,339	1,371	6,991	76,756	1.973%
78 Fraser-Cascade	66,047	1,229	1,590	528	3,347	1,371	7,107	77,872	3.456%
79 Cowichan Valley	65,240	1,229	1,590	522	3,341	1,371	7,013	76,965	2.251%
81 Fort Nelson	66,697	1,229	1,590	534	3,353	1,371	7,182	78,603	4.427%
82 Coast Mountains	66,639	1,229	1,590	533	3,352	1,371	7,176	78,538	4.340%
83 North Okanagan-Shuswap	64,555	1,229	1,590	516	3,335	1,371	6,933	76,194	1.226%
84 Vancouver Island West	64,673	1,229	1,590	517	3,336	1,371	6,947	76,327	1.403%
85 Vancouver Island North	67,112	1,229	1,590	537	3,356	1,371	7,231	79,070	5.047%
87 Stikine	71,426	1,229	1,590	571	3,390	1,371	7,732	83,919	11.489%
91 Nechako Lakes	69,673	1,229	1,590	557	3,376	1,371	7,528	81,948	8.871%
92 Nisga'a	68,343	1,229	1,590	547	3,366	1,371	7,374	80,454	6.886%
93 Conseil Scolaire Francophone	65,433	1,229	1,590	523	3,342	1,371	7,035	77,181	2.537%
Provincial Average	65,763	1,229	1,590	526	3,345	1,371	7,074	77,553	3.032%

MINIMUM	75,271
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## TABLE 6

### DETERMINATION OF ENERGY RATES FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

#### Electrical Rates

Electrical rates are based on current (January 1, 2001) BC Hydro rates. These rates are the same as last year. These rates have been determined by taking the basic per kilowatt hour charge and adding an estimate of the monthly basic charge per service (one for each school and portable).

#### Heating Rates

Heating rates have been determined based on the annual energy unit costs used in 2000/01. The rates for natural gas, oil, and propane have been increased by 30% to reflect anticipated 2001/02 levels.

Heating rates have been determined as follows:

1. The percentage of area heated by each energy source is multiplied by the energy unit cost for that source to produce a space weighted rate for that source;
2. These space weighted rates are each converted into kilowatt hours of energy by multiplying by the appropriate factor:

Oil	0.1317
Natural Gas	0.00514
Propane	0.2218

(Note: these conversion factors assume a 70% efficiency rate for fossil fuels)

3. The four space weighted rates expressed in common units of kilowatt hours are then added together to produce a district average rate for heating expressed in kilowatt hours.

TABLE 6: 2001/02 DISTRICT HEATING UNIT &amp; ELECTRICAL UNIT

School District	Oil		Natural Gas		Propane		Electricity		2001/2002 Unit of Heating \$/KwHr
	2001/2002 Projected % of Space	2001/2002 Cost/Litre	2001/2002 Projected % of Space	2001/2002 Cost/GJ	2001/2002 Projected % of Space	2001/2002 Cost/Litre	2001/2002 Projected % of Space	2001/2002 Cost/KwHr	
5 Southeast Kootenay	0.000%	0.0000	93.400%	7.9153	0.300%	0.4615	6.300%	0.0652	0.0424
6 Rocky Mountain	0.000%	0.0000	38.000%	7.9184	36.000%	0.2707	26.000%	0.0654	0.0541
8 Kootenay Lake	0.000%	0.3325	79.900%	7.8510	14.900%	0.3178	5.200%	0.0653	0.0462
10 Arrow Lakes	0.000%	0.0000	0.000%	0.0000	95.100%	0.3188	4.900%	0.0654	0.0705
19 Revelstoke	0.000%	0.0000	0.000%	0.0000	87.800%	0.2713	12.200%	0.0652	0.0608
20 Kootenay-Columbia	0.000%	0.4810	96.200%	7.8503	0.000%	0.0000	3.800%	0.0653	0.0413
22 Vernon	0.000%	0.0000	93.300%	7.8487	6.700%	0.2127	0.000%	0.0654	0.0409
23 Central Okanagan	0.000%	0.0000	95.600%	7.8487	4.000%	0.3484	0.400%	0.0657	0.0420
27 Cariboo-Chilcotin	2.100%	0.3499	77.800%	7.8516	15.500%	0.4310	4.600%	0.0654	0.0502
28 Quesnel	3.100%	0.3452	94.700%	7.8522	1.500%	0.4249	0.700%	0.0653	0.0415
33 Chilliwack	0.000%	0.6191	93.200%	8.0605	6.700%	0.4615	0.100%	0.0656	0.0456
34 Abbotsford	0.000%	0.0000	96.100%	8.0605	3.900%	0.2449	0.000%	0.0655	0.0419
35 Langley	0.000%	0.0000	95.200%	8.0598	4.800%	0.3169	0.000%	0.0654	0.0429
36 Surrey	0.000%	0.0000	95.800%	8.0597	3.000%	0.3167	1.200%	0.0655	0.0426
37 Delta	0.000%	0.0000	97.900%	8.0591	1.700%	0.2379	0.400%	0.0653	0.0418
38 Richmond	1.200%	0.5617	94.000%	8.0599	4.700%	0.3963	0.100%	0.0655	0.0441
39 Vancouver	0.000%	0.0000	98.800%	8.0585	0.000%	0.0000	1.200%	0.0652	0.0417
40 New Westminster	0.000%	0.0000	98.000%	8.0600	0.000%	0.0000	2.000%	0.0655	0.0419
41 Burnaby	0.000%	0.4158	98.000%	8.0591	2.000%	0.2990	0.000%	0.0654	0.0419
42 Maple Ridge-Pitt Meadows	0.000%	0.0000	99.400%	8.0598	0.500%	0.2590	0.100%	0.0656	0.0416
43 Coquitlam	0.000%	0.0000	94.300%	8.0596	0.000%	0.0000	5.700%	0.0654	0.0428
44 North Vancouver	0.000%	0.0000	96.400%	8.0595	3.600%	0.4082	0.000%	0.0654	0.0433
45 West Vancouver	0.000%	0.0000	92.000%	8.0595	3.100%	0.4645	4.900%	0.0652	0.0445
46 Sunshine Coast	0.100%	0.5330	80.900%	7.8937	7.000%	0.5785	12.000%	0.0658	0.0498
47 Powell River	2.200%	0.3966	43.600%	7.8937	38.600%	0.4828	15.600%	0.0653	0.0703
48 Howe Sound	5.000%	0.3511	58.100%	7.8738	26.900%	0.3458	10.000%	0.0657	0.0530
49 Central Coast	97.800%	0.6101	0.000%	0.0000	0.000%	0.0000	2.200%	0.0656	0.0800
50 Haida Gwaii/Q. Charlotte	87.000%	0.5187	0.000%	0.0000	13.000%	0.6636	0.000%	0.0652	0.0785
51 Boundary	0.000%	0.0000	93.300%	7.8513	0.000%	0.0000	6.700%	0.0653	0.0421
52 Prince Rupert	12.000%	0.7150	83.000%	8.9565	0.000%	0.0000	5.000%	0.0652	0.0528
53 Okanagan Similkameen	0.000%	0.0000	99.200%	7.8492	0.000%	0.0000	0.800%	0.0652	0.0405
54 Bulkley Valley	0.000%	0.0000	98.200%	8.9557	0.000%	0.0000	1.800%	0.0655	0.0464
57 Prince George	0.000%	0.0000	76.700%	7.8500	6.500%	0.3810	16.800%	0.0653	0.0475
58 Nicola-Similkameen	0.000%	0.0000	96.200%	7.8526	1.000%	0.2248	2.800%	0.0656	0.0412
59 Peace River South	0.000%	0.0000	93.900%	8.9572	6.100%	0.3510	0.000%	0.0652	0.0480
60 Peace River North	0.000%	0.0000	93.400%	8.9567	6.600%	0.1135	0.000%	0.0654	0.0447
61 Greater Victoria	35.900%	0.3047	58.500%	7.8628	0.000%	0.0000	5.600%	0.0652	0.0418
62 Sooke	17.100%	0.3399	67.400%	7.8783	9.700%	0.2606	5.800%	0.0653	0.0444
63 Saanich	16.600%	0.3173	75.500%	7.8738	1.200%	0.3567	6.700%	0.0655	0.0428
64 Gulf Islands	24.000%	0.3621	0.000%	0.0000	6.500%	0.3381	69.500%	0.0653	0.0617
67 Okanagan Skaha	0.000%	0.0000	100.000%	7.8492	0.000%	0.0000	0.000%	0.0653	0.0404
68 Nanaimo-Ladysmith	9.600%	0.3143	83.800%	7.8812	0.600%	0.1914	6.000%	0.0656	0.0422
69 Qualicum	0.000%	0.4816	75.000%	7.8799	18.700%	0.3218	6.300%	0.0657	0.0478
70 Alberni	28.900%	0.4472	49.700%	7.8788	0.100%	0.4628	21.300%	0.0652	0.0511
71 Comox Valley	2.300%	0.6143	79.200%	7.8734	2.100%	0.5486	16.400%	0.0657	0.0474
72 Campbell River	1.900%	0.5687	80.300%	7.8875	3.500%	0.3874	14.300%	0.0655	0.0464
73 Kamloops/Thompson	4.400%	0.3099	84.700%	7.8500	8.100%	0.2432	2.900%	0.0652	0.0423
74 Gold Trail	11.000%	0.4071	41.800%	7.8546	26.300%	0.2589	20.900%	0.0654	0.0516
75 Mission	0.000%	0.0000	95.500%	8.0608	4.400%	0.3074	0.100%	0.0652	0.0427
78 Fraser-Cascade	0.000%	0.0000	84.800%	8.0653	15.200%	0.3539	0.000%	0.0656	0.0471
79 Cowichan Valley	25.200%	0.3084	49.000%	7.8906	1.300%	0.3107	24.500%	0.0656	0.0471
81 Fort Nelson	0.000%	0.0000	97.500%	5.6565	2.500%	0.3639	0.000%	0.0657	0.0304
82 Coast Mountains	0.000%	0.3848	60.700%	8.9552	25.800%	0.3042	13.500%	0.0652	0.0542
83 North Okanagan-Shuswap	0.000%	0.2731	87.400%	7.8504	6.200%	0.2116	6.400%	0.0654	0.0424
84 Vancouver Island West	36.200%	0.5609	0.000%	0.0000	2.900%	0.3875	60.900%	0.0653	0.0690
85 Vancouver Island North	0.000%	0.0000	0.000%	0.0000	46.800%	0.3841	53.200%	0.0653	0.0746
87 Stikine	0.000%	0.0000	0.000%	0.0000	100.000%	0.3672	0.000%	0.0655	0.0815
91 Nechako Lakes	5.500%	0.4946	74.400%	8.9563	14.800%	0.3089	5.300%	0.0652	0.0515
92 Nisga'a	0.000%	0.0000	0.000%	0.0000	3.800%	0.9586	96.200%	0.0654	0.0710
93 Conseil Scolaire Francophone	33.500%	0.0000	63.900%	8.9624	0.000%	0.0000	2.600%	0.0643	0.0436

Note: 2001/02 rates for oil, propane, and natural gas are based on the rates used in 2000/01, increased by 30%. Electricity rates are as at January 1, 2001.

## TABLE 7

### DETERMINATION OF THE CLIMATE INDICES (COOLING AND HEATING DEGREE DAYS, IRRIGATION, AND WINTER) FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

#### Cooling Degree Days (CDD)

The number of Cooling Degree Days is taken from Environment Canada's "Canadian Climate Normals, 1961-90", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These degree days are averaged by month and year using the 30 year average. Cooling Degree Days are used to estimate the cooling requirements of buildings in Program 5.56A (Energy).

#### Heating Degree Days (HDD)

The number of Heating Degree Days is also taken from Environment Canada's "Canadian Climate Normals, 1961-90", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These degree days are averaged by month and year using the 30 year average. Heating Degree Days are used to estimate the heating requirements of buildings in Program 5.56A (Energy).

The Heating Degree Days have been indexed to the provincial minimum of 2,766 HDD (Sunshine Coast). The Heating Degree Days Index, therefore, represents the additional heating degree days above the provincial minimum (Total Heating Degree Days - Provincial Minimum).

#### Irrigation Index

The Irrigation Index is applied to Operations and Maintenance Funding (Grounds Maintenance) for districts, faced with drier conditions, requiring additional irrigation.

For districts with Cooling Degree Days greater than 0, the Irrigation Index is calculated as follows:

- Calculate the minimum threshold for irrigation, which is 50% of the provincial average precipitation: 606.50.
- Compare each district's precipitation to the minimum threshold. If the district's Total Precipitation is less than the minimum threshold, the difference is divided by the district Total Precipitation to arrive at the Irrigation Index, expressed as a percentage.

For example: School District 6 Rocky Mountain has a precipitation level of 558.77 millimetres per year to the threshold of 606.50:  $(606.50 - 558.77) / 558.77 = 8.542\%$

The Irrigation Index indicates that this district would need 8.542% more precipitation to bring it up to the minimum threshold.

#### Winter Index

The Winter Index is also applied to Operations and Maintenance Funding (Grounds Maintenance) to provide additional funding to districts faced with extreme winter conditions.

The Winter Index is calculated by dividing the difference between the district days of heating and the provincial average days of heating (3,843.9) by the provincial average.

For example: District 54 Bulkley Valley has 5,217 days of heating, compared provincially.  $(5,217 - 3,843.9) / 3,843.9 = 35.722\%$

**TABLE 7: CALCULATION OF CLIMATE INDICIES  
HEATING, COOLING, IRRIGATION AND WINTER**

School District	Total Precipitation	Days of Cooling	Days of Heating	Heating Days Index	Irrigation Index	Winter Index
5 Southeast Kootenay	673.85	93.0	4,549.0	1,783.0	0.000%	18.344%
6 Rocky Mountain	558.77	86.0	4,758.2	1,992.2	8.542%	23.786%
8 Kootenay Lake	763.63	111.0	3,951.5	1,185.5	0.000%	2.800%
10 Arrow Lakes	800.10	108.0	3,942.7	1,176.7	0.000%	2.571%
19 Revelstoke	1,158.70	71.5	4,530.5	1,764.5	0.000%	17.862%
20 Kootenay-Columbia	697.08	168.5	3,942.8	1,176.8	0.000%	2.573%
22 Vernon	513.40	85.5	4,456.0	1,690.0	18.134%	15.924%
23 Central Okanagan	445.00	116.3	4,368.7	1,602.7	36.292%	13.653%
27 Cariboo-Chilcotin	427.40	20.7	5,105.6	2,339.6	41.904%	32.824%
28 Quesnel	527.80	41.0	4,834.0	2,068.0	14.911%	25.758%
33 Chilliwack	1,619.57	100.0	2,982.2	216.2	0.000%	0.000%
34 Abbotsford	1,679.45	56.0	3,093.0	327.0	0.000%	0.000%
35 Langley	1,482.20	46.0	3,149.0	383.0	0.000%	0.000%
36 Surrey	1,380.28	63.0	3,035.0	269.0	0.000%	0.000%
37 Delta	1,024.15	46.0	3,025.0	259.0	0.000%	0.000%
38 Richmond	1,167.40	38.0	3,002.0	236.0	0.000%	0.000%
39 Vancouver	1,288.60	36.0	3,001.0	235.0	0.000%	0.000%
40 New Westminster	1,491.90	63.0	3,035.0	269.0	0.000%	0.000%
41 Burnaby	1,754.08	67.5	2,953.0	187.0	0.000%	0.000%
42 Maple Ridge-Pitt Meadows	1,973.70	60.5	3,130.5	364.5	0.000%	0.000%
43 Coquitlam	2,181.00	58.0	3,173.5	407.5	0.000%	0.000%
44 North Vancouver	1,771.65	36.0	3,001.0	235.0	0.000%	0.000%
45 West Vancouver	1,552.20	36.0	3,001.0	235.0	0.000%	0.000%
46 Sunshine Coast	1,955.34	51.0	2,766.0	-	0.000%	0.000%
47 Powell River	1,307.40	40.0	3,279.0	513.0	0.000%	0.000%
48 Howe Sound	1,187.63	27.0	4,160.5	1,394.5	0.000%	8.237%
49 Central Coast	2,805.68	15.0	3,577.3	811.3	0.000%	0.000%
50 Haida Gwaii/Queen Charlotte	1,497.93	1.8	3,652.3	886.3	0.000%	0.000%
51 Boundary	472.65	147.5	4,191.2	1,425.2	28.319%	9.035%
52 Prince Rupert	2,907.57	-	3,812.5	1,046.5	0.000%	0.000%
53 Okanagan Similkameen	315.47	274.3	3,397.1	631.1	92.252%	0.000%
54 Bulkley Valley	509.50	16.0	5,217.0	2,451.0	19.038%	35.722%
57 Prince George	618.80	19.0	5,241.0	2,475.0	0.000%	36.346%
58 Nicola-Similkameen	331.23	129.0	4,109.3	1,343.3	83.103%	6.905%
59 Peace River South	487.30	13.0	6,063.0	3,297.0	24.461%	57.731%
60 Peace River North	461.03	24.5	6,034.5	3,268.5	31.552%	56.990%
61 Greater Victoria	826.03	17.0	2,907.0	141.0	0.000%	0.000%
62 Sooke	1,152.68	8.0	3,019.0	253.0	0.000%	0.000%
63 Saanich	858.85	28.5	3,062.0	296.0	0.000%	0.000%
64 Gulf Islands	883.57	28.5	3,062.0	296.0	0.000%	0.000%
67 Okanagan Skaha	312.83	227.0	3,502.3	736.3	93.873%	0.000%
68 Nanaimo-Ladysmith	1,000.83	68.0	3,147.0	381.0	0.000%	0.000%
69 Qualicum	1,225.33	23.0	3,232.0	466.0	0.000%	0.000%
70 Alberni	2,830.34	26.2	3,271.7	505.7	0.000%	0.000%
71 Comox Valley	1,405.67	23.0	3,232.0	466.0	0.000%	0.000%
72 Campbell River	1,784.40	17.5	3,257.0	491.0	0.000%	0.000%
73 Kamloops/Thompson	537.84	94.3	4,523.0	1,757.0	12.766%	17.667%
74 Gold Trail	440.60	216.0	3,987.3	1,221.3	37.653%	3.731%
75 Mission	1,946.57	93.5	3,017.5	251.5	0.000%	0.000%
78 Fraser-Cascade	1,667.48	112.3	3,041.3	275.3	0.000%	0.000%
79 Cowichan Valley	1,740.83	56.6	3,181.6	415.6	0.000%	0.000%
81 Fort Nelson	448.50	38.0	6,995.0	4,229.0	35.228%	81.977%
82 Coast Mountains	1,902.14	40.2	4,197.4	1,431.4	0.000%	9.197%
83 North Okanagan-Shuswap	493.88	148.0	3,975.0	1,209.0	22.804%	3.411%
84 Vancouver Island West	3,479.17	-	3,227.0	461.0	0.000%	0.000%
85 Vancouver Island North	2,526.06	2.8	3,470.5	704.5	0.000%	0.000%
87 Stikine	491.30	2.0	6,974.0	4,208.0	23.448%	81.431%
91 Nechako Lakes	488.19	11.7	5,556.7	2,790.7	24.235%	44.559%
92 Nisga'a	1,216.10	42.0	4,280.0	1,514.0	0.000%	11.346%
93 Conseil Scolaire Francophone	1,331.35	39.2	2,994.0	228.0	0.000%	0.000%
Provincial Average	1,213.00	62.1	3,843.9	1,077.90	10.809%	10.340%

Minimum Threshold 606.50

2,766.0

## TABLE 8

### TEACHER ON CALL PAY AND BENEFITS FOR YEAR 4 OF THE PROVINCIAL COLLECTIVE AGREEMENT

Under the Provincial Collective Agreement (PCA), Teachers on Call (TOCs) received increased pay and benefits for their services, effective July 1, 2000. The following outlines the funding impact for districts. This remains unchanged from 2000/01.

#### **Pay in Lieu of Benefits**

Teachers on Call shall be paid \$3 per day over their daily rate in lieu of benefits. Districts which already had benefits included in their base pay will not receive any additional funding.

#### **Increased Pay**

Teachers on Call shall be paid according to their previous Collective Agreement for the first 3 days of an assignment. After the third day of an assignment, the TOC will be paid 1/189 of their grid placement (minimum Category 4 step 0). This payment will be retroactive to the first day of the assignment.

Under previous district collective agreements, TOCs were paid at Rate 1 for the first few days of an assignment, and then increased to a higher Rate 2 for longer assignments. Some districts also had retroactive pay at Rate 2 to the beginning of the assignment. Rates were specified either as a flat daily rate, or were dependent on the TOCs grid placement.

#### **TOC Funding under the PCA**

TOC Funding under the PCA is meant to increase the payment to TOCs for assignments of 4 days or longer, and to provide \$3 per TOC day for each district which was not already providing this level of benefits.

**TABLE 8: TEACHER ON CALL ADDITIONAL PAY AND BENEFITS  
PROVINCIAL COLLECTIVE AGREEMENT**

School District	Increased Benefits	Increased Pay	Total Funding
5 Southeast Kootenay	14,778	82,432	97,210
6 Rocky Mountain	9,204	58,923	68,127
8 Kootenay Lake	13,179	38,723	51,902
10 Arrow Lakes	2,049	3,974	6,023
19 Revelstoke	3,153	18,795	21,948
20 Kootenay-Columbia	11,196	34,550	45,746
22 Vernon	18,927	75,027	93,954
23 Central Okanagan	43,227	238,575	281,802
27 Cariboo-Chilcotin	16,515	33,208	49,723
28 Quesnel	10,215	59,002	69,217
33 Chilliwack	22,755	134,294	157,049
34 Abbotsford	36,942	113,699	150,641
35 Langley	39,906	187,883	227,789
36 Surrey	121,161	382,368	503,529
37 Delta	34,644	74,913	109,557
38 Richmond	50,631	156,170	206,801
39 Vancouver	-	603,880	603,880
40 New Westminster	12,195	101,572	113,767
41 Burnaby	52,002	289,722	341,724
42 Maple Ridge-Pitt Meadows	30,897	102,865	133,762
43 Coquitlam	66,792	347,612	414,404
44 North Vancouver	36,873	235,724	272,597
45 West Vancouver	12,984	30,267	43,251
46 Sunshine Coast	8,478	24,139	32,617
47 Powell River	6,027	43,749	49,776
48 Howe Sound	9,096	41,578	50,674
49 Central Coast	1,113	6,756	7,869
50 Haida Gwaii/Queen Charlotte	2,058	21,877	23,935
51 Boundary	4,470	17,861	22,331
52 Prince Rupert	8,151	37,510	45,661
53 Okanagan Similkameen	6,390	35,725	42,115
54 Bulkley Valley	6,462	13,322	19,784
57 Prince George	38,385	261,975	300,360
58 Nicola-Similkameen	6,486	55,001	61,487
59 Peace River South	9,906	24,537	34,443
60 Peace River North	11,520	62,354	73,874
61 Greater Victoria	42,090	248,131	290,221
62 Sooke	17,019	112,375	129,394
63 Saanich	16,536	44,595	61,131
64 Gulf Islands	3,576	17,492	21,068
67 Okanagan Skaha	14,898	83,412	98,310
68 Nanaimo-Ladysmith	33,012	56,923	89,935
69 Qualicum	10,620	24,163	34,783
70 Alberni	10,722	19,449	30,171
71 Comox Valley	19,416	131,664	151,080
72 Campbell River	14,385	56,803	71,188
73 Kamloops/Thompson	35,142	178,428	213,570
74 Gold Trail	5,535	28,476	34,011
75 Mission	14,658	93,327	107,985
78 Fraser-Cascade	5,253	28,859	34,112
79 Cowichan Valley	19,869	61,374	81,243
81 Fort Nelson	2,724	17,709	20,433
82 Coast Mountains	15,318	62,874	78,192
83 North Okanagan-Shuswap	16,983	77,501	94,484
84 Vancouver Island West	1,854	8,964	10,818
85 Vancouver Island North	5,709	24,474	30,183
87 Stikine	1,089	10,598	11,687
91 Nechako Lakes	10,716	27,699	38,415
92 Nisga'a	1,503	2,978	4,481
93 Conseil Scolaire Francophone	6,870	20,679	27,549
Provincial Total	1,104,264	5,489,509	6,593,773

## TABLE 9

### STUDENT DENSITY ADJUSTMENT FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

This adjustment is intended to provide additional support to boards where additional costs are incurred in the operation of schools at a level equal to or greater than their capacity.

In cases where the number of students are concentrated in relatively small areas of school space, the number of square meters has been increased to reflect the increased costs associated with providing services to students in these situations.

The adjustment has been calculated as follows:

1. Determine the district and provincial average number of students for every 100 square meters (Column 1 divided by Column 2, multiplied by 100 = Column 3)
2. Maximum density level is set at 9.605 students for every 100 square meters (2000/01 Final level).
3. Determine the additional square meters (Column 4) that need to be recognized to ensure that no district's average (Column 3) exceeds the maximum density (Column 1 divided by maximum density, multiplied by 100; minus Column 2)
4. Calculate the district's average cost per square meter (Column 5) by taking the total cost of Operations and Maintenance and dividing it by the number of square meters prior to the student density adjustment (Column 2);
5. Calculate the density funding adjustment (Column 6) by multiplying the additional square meters (Column 4) by the district's average cost per square meter (Column 5).

Please note:

This adjustment will be recalculated in the fall once enrolments and square meters are finalized.

TABLE 9: 2001/02 STUDENT DENSITY ADJUSTMENT

School District	2000/2001F				District Cost/ Sq. Meter (5)	Student Density Funding (6)
	District FTE	Square Meters	FTE Per 100 Sq. Meter (3)	Additional Square Meters (4)		
	(1)	(2)	(3)	(4)		
5 Southeast Kootenay	6,419.0000	93,564.7	6.860	0.0	67.08	0
6 Rocky Mountain	4,103.0000	63,289.0	6.483	0.0	72.71	0
8 Kootenay Lake	6,045.0625	86,898.1	6.956	0.0	68.98	0
10 Arrow Lakes	791.6000	14,245.0	5.557	0.0	69.98	0
19 Revelstoke	1,449.8000	23,331.0	6.214	0.0	67.58	0
20 Kootenay-Columbia	5,373.5000	86,594.3	6.205	0.0	63.39	0
22 Vernon	9,294.0000	102,422.3	9.074	0.0	68.00	0
23 Central Okanagan	21,912.6000	221,137.2	9.909	7,000.2	69.02	483,154
27 Cariboo-Chilcotin	7,305.1000	100,002.5	7.305	0.0	72.77	0
28 Quesnel	4,604.0000	58,566.9	7.861	0.0	67.78	0
33 Chilliwack	11,260.0000	125,800.1	8.951	0.0	65.84	0
34 Abbotsford	18,395.3000	194,831.5	9.442	0.0	64.16	0
35 Langley	19,408.0000	218,606.4	8.878	0.0	63.29	0
36 Surrey	58,378.7700	590,696.8	9.883	17,098.8	65.19	1,114,671
37 Delta	17,200.5000	196,296.3	8.763	0.0	63.47	0
38 Richmond	22,733.1000	258,053.7	8.809	0.0	62.94	0
39 Vancouver	56,221.0000	698,212.8	8.052	0.0	61.30	0
40 New Westminster	5,672.0000	62,376.8	9.093	0.0	65.18	0
41 Burnaby	23,276.0000	259,442.6	8.972	0.0	62.54	0
42 Maple Ridge-Pitt Meadows	14,579.0000	152,311.9	9.572	0.0	64.02	0
43 Coquitlam	32,328.4000	377,954.8	8.554	0.0	62.74	0
44 North Vancouver	17,570.0000	209,789.6	8.375	0.0	63.54	0
45 West Vancouver	6,074.3000	80,280.0	7.566	0.0	61.89	0
46 Sunshine Coast	4,205.7000	44,502.1	9.451	0.0	67.25	0
47 Powell River	2,954.0000	38,171.5	7.739	0.0	68.44	0
48 Howe Sound	4,495.0000	53,610.5	8.385	0.0	69.31	0
49 Central Coast	378.5000	6,616.0	5.721	0.0	80.92	0
50 Haida Gwaii/Q. Charlotte	850.0000	19,247.4	4.416	0.0	71.14	0
51 Boundary	1,982.3000	29,929.0	6.623	0.0	66.98	0
52 Prince Rupert	3,200.0000	44,137.9	7.250	0.0	67.05	0
53 Okanagan Similkameen	3,005.0000	41,534.8	7.235	0.0	64.86	0
54 Bulkley Valley	2,727.0000	37,222.1	7.326	0.0	69.02	0
57 Prince George	17,189.5000	241,448.0	7.119	0.0	69.00	0
58 Nicola-Similkameen	2,882.5000	35,615.0	8.093	0.0	67.81	0
59 Peace River South	4,774.9000	73,438.0	6.502	0.0	71.37	0
60 Peace River North	5,735.2000	61,189.0	9.373	0.0	72.83	0
61 Greater Victoria	21,160.0270	286,606.5	7.383	0.0	60.91	0
62 Sooke	8,691.4000	104,354.2	8.329	0.0	64.46	0
63 Saanich	8,230.4000	86,711.2	9.492	0.0	64.86	0
64 Gulf Islands	1,637.9000	31,873.7	5.139	0.0	64.86	0
67 Okanagan Skaha	7,393.8000	88,721.2	8.334	0.0	65.55	0
68 Nanaimo-Ladysmith	16,137.4000	181,932.3	8.870	0.0	64.65	0
69 Qualicum	5,229.8000	56,741.4	9.217	0.0	66.69	0
70 Alberni	4,959.5000	72,913.5	6.802	0.0	63.27	0
71 Comox Valley	9,306.0000	112,046.5	8.305	0.0	64.80	0
72 Campbell River	6,775.5000	89,074.0	7.607	0.0	64.69	0
73 Kamloops/Thompson	16,654.6000	205,542.3	8.103	0.0	67.42	0
74 Gold Trail	2,241.3000	39,097.1	5.733	0.0	69.37	0
75 Mission	7,116.0000	84,145.8	8.457	0.0	62.30	0
78 Fraser-Cascade	2,299.9000	30,554.7	7.527	0.0	64.73	0
79 Cowichan Valley	9,670.5000	112,118.5	8.625	0.0	65.70	0
81 Fort Nelson	1,224.0000	14,533.4	8.422	0.0	73.38	0
82 Coast Mountains	7,081.4000	108,075.6	6.552	0.0	68.18	0
83 North Okanagan-Shuswap	8,066.0000	101,941.6	7.912	0.0	66.43	0
84 Van Island West	625.0000	13,195.7	4.736	0.0	70.76	0
85 Van Island North	2,374.4000	43,606.3	5.445	0.0	71.07	0
87 Stikine	369.9000	6,759.0	5.473	0.0	92.46	0
91 Nechako Lakes	4,424.3000	72,924.1	6.067	0.0	72.85	0
92 Nisga'a	547.0000	9,916.7	5.516	0.0	73.09	0
93 Conseil Scolaire Francophone	2,787.5000	36,773.0	7.580	0.0	104.61	0
Provincial Total	579,777.1595	6,991,523.9	8.293	24,099.0	66.30	1,597,825

Maximum Density: 9.605



## TABLE 10A

### DETERMINATION OF CAREER PROGRAMS ENROLMENTS FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

The funding for the 2001/02 Career Programs starts with the determination of Base Enrolments used for Career Preparation 11, Career Preparation 12, and Co-op program funding.

Base Enrolments for 2001/02 are determined by taking the lessor of the Sept 2000 Final enrolments or the capped 2000/01 enrolments.

Note: Career Preparation 12 is adjusted upward where there has been a transfer of enrolments between Co-op and Career Preparation 12 programs.

TABLE 10A: Base Enrolment Calculations for Career Programs

School District	2000/01 Prel Funded Enrol			2000/2001 Final Enrol			Base Enrolments		
	CPrep 11	CPrep 12	Co-op	CPrep 11	CPrep 12	Co-op	CPrep 11	Co-op	CPrep 12
5 Southeast Kootenay	339	251	18	392	291	0	339	0	269
6 Rocky Mountain	193	171	0	159	189	0	159	0	171
8 Kootenay Lake	225	186	0	273	251	0	225	0	186
10 Arrow Lakes	19	46	0	79	63	0	19	0	46
19 Revelstoke	53	12	0	27	39	0	27	0	12
20 Kootenay-Columbia	369	339	0	407	402	0	369	0	339
22 Vernon	710	495	0	766	629	0	710	0	495
23 Central Okanagan	1,200	742	0	1632	1382	0	1200	0	742
27 Cariboo-Chilcotin	342	241	27	395	378	53	342	27	241
28 Quesnel	252	251	0	287	300	0	252	0	251
33 Chilliwack	264	182	0	342	300	50	264	0	182
34 Abbotsford	725	298	30	1065	510	0	725	0	328
35 Langley	803	603	20	840	648	13	803	13	610
36 Surrey	2,144	1,527	778	2439	2066	1,109	2144	778	1,527
37 Delta	399	334	30	341	255	44	341	30	269
38 Richmond	1,113	535	0	1471	786	0	1113	0	535
39 Vancouver	2,371	1,890	36	2200	2049	2	2200	2	1,924
40 New Westminster	217	158	0	236	91	0	217	0	91
41 Burnaby	1,418	1,361	0	1518	1316	0	1418	0	1,316
42 Maple Ridge	460	352	0	517	407	0	460	0	352
43 Coquitlam	1,178	718	0	1583	807	0	1178	0	718
44 North Vancouver	613	502	0	514	518	0	514	0	502
45 West Vancouver	201	171	6	209	135	0	201	0	135
46 Sunshine Coast	173	120	38	218	162	29	173	29	129
47 Powell River	49	44	0	76	59	0	49	0	44
48 Howe Sound	110	65	48	132	92	42	110	42	71
49 Central Coast	8	7	0	7	3	0	7	0	3
50 Haida Gwaii/Q. Charlotte	11	18	0	3	9	0	3	0	9
51 Boundary	178	143	0	182	151	0	178	0	143
52 Prince Rupert	79	78	2	51	86	0	51	0	80
53 Okanagan Similkameen	164	94	0	150	174	0	150	0	94
54 Bulkley Valley	159	88	50	134	100	56	134	50	88
57 Prince George	609	307	0	655	514	0	609	0	307
58 Nicola-Similkameen	132	95	0	163	140	0	132	0	95
59 Peace River South	192	120	51	139	134	57	139	51	120
60 Peace River North	150	46	32	116	66	34	116	32	46
61 Greater Victoria	754	504	185	646	581	191	646	185	504
62 Sooke	220	154	262	385	146	167	220	167	146
63 Saanich	449	341	298	426	385	334	426	298	341
64 Gulf Islands	90	104	20	98	96	42	90	20	104
67 Okanagan Skaha	250	143	0	212	149	0	212	0	143
68 Nanaimo-Ladysmith	597	450	0	806	682	0	597	0	450
69 Qualicum	233	143	0	286	210	0	233	0	143
70 Alberni	311	301	0	383	328	0	311	0	301
71 Comox Valley	674	428	0	679	666	0	674	0	428
72 Campbell River	411	294	83	533	392	68	411	68	309
73 Kamloops/Thompson	497	517	0	443	536	0	443	0	517
74 Gold Trail	99	63	0	88	81	11	88	0	63
75 Mission	236	165	0	158	167	88	158	0	165
78 Fraser-Cascade	98	80	18	129	122	0	98	0	98
79 Cowichan Valley	431	311	0	395	367	0	395	0	311
81 Fort Nelson	3	7	0	23	5	0	3	0	5
82 Coast Mountains	200	170	19	76	204	22	76	19	170
83 N. Okanagan-Shuswap	283	231	61	391	377	8	283	8	284
84 Vancouver Island West	20	5	0	0	7	0	0	0	5
85 Vancouver Island North	134	99	27	153	100	25	134	25	100
87 Stikine	3	0	0	0	0	0	0	0	0
91 Nechako Lakes	192	193	33	270	238	7	192	7	219
92 Nisga'a	30	22	0	35	26	0	30	0	22
93 Conseil Scolaire Franc.	11	22	0	33	17	0	11	0	17
Provincial Total	23,848	17,337	2,172	26,366	21,384	2,452	22,802	1,851	17,327

## TABLE 10B

### DETERMINATION OF CAREER PROGRAMS RETENTION AND COMPLETION ADJUSTMENTS FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

#### 1. Retention Adjustment

The retention ratio for each district is the Final 2000/01 Career Preparation 12 enrolments divided by the Final 1999/2000 Career Preparation 11 enrolments. Each district's CPrep11 base enrolment is reduced relative to the retention ratio to determine the Career Preparation 11 preliminary funded enrolment.

#### 2. Completion Adjustment

Completion ratios are determined by taking the number of grade 12 students having completed 3 or 4 credits of work experience on their 1999/2000 student transcript, divided by the total number of reported grade 12 students enrolled in Career Programs.

Each district's Career Preparation 12 and Co-op 2001/02 base enrolments are reduced relative to the completion ratio to determine the Career Preparation 12 and Co-op preliminary funded enrolments.

With the exception of CTC funding, Career Programs funding will not be recalculated in the fall. CTC final funding will be based on actual enrolments.

**TABLE 10B: Adjustments for Retention and Completion  
for Career Programs**

School District	Retention Adjustment			Cprep 11 Prel. Enrol	Completion Adjustment			Cprep 12 Prel. Enrol	Coop Prel. Enrol
	CPrep 11 1999/00F	CPrep 12 2000/01F	Retention Ratio		Sept 1999 Enrol	June 2000 Completed	Completion Ratio		
5 Southeast Kootenay	383	291	76.0%	258	295	193	65.4%	176	0
6 Rocky Mountain	188	189	100.0%	159	183	139	76.0%	130	0
8 Kootenay Lake	282	251	89.0%	200	203	110	54.2%	101	0
10 Arrow Lakes	66	63	95.5%	18	73	54	74.0%	34	0
19 Revelstoke	41	39	95.1%	26	25	21	84.0%	10	0
20 Kootenay-Columbia	432	402	93.1%	343	394	317	80.5%	273	0
22 Vernon	774	629	81.3%	577	694	381	54.9%	272	0
23 Central Okanagan	1,586	1,382	87.1%	1,046	1244	581	46.7%	347	0
27 Cariboo-Chilcotin	426	378	88.7%	303	408	320	78.4%	189	21
28 Quesnel	304	300	98.7%	249	289	246	85.1%	214	0
33 Chilliwack	377	300	79.6%	210	310	168	54.2%	99	0
34 Abbotsford	1,043	510	48.9%	355	374	317	84.8%	278	0
35 Langley	790	648	82.0%	659	686	411	59.9%	365	8
36 Surrey	2,346	2,066	88.1%	1,888	2236	1182	52.9%	807	411
37 Delta	324	255	78.7%	268	329	182	55.3%	149	17
38 Richmond	1,342	786	58.6%	652	604	492	81.5%	436	0
39 Vancouver	2,315	2,049	88.5%	1,947	2092	1677	80.2%	1,542	2
40 New Westminster	261	91	34.9%	76	146	83	56.8%	52	0
41 Burnaby	1,532	1,316	85.9%	1,218	1502	1149	76.5%	1,007	0
42 Maple Ridge	463	407	87.9%	404	445	271	60.9%	214	0
43 Coquitlam	1,843	807	43.8%	516	716	487	68.0%	488	0
44 North Vancouver	514	518	100.0%	514	503	326	64.8%	325	0
45 West Vancouver	177	135	76.3%	153	189	166	87.8%	119	0
46 Sunshine Coast	251	162	64.5%	112	209	124	59.3%	77	17
47 Powell River	55	59	100.0%	49	44	11	25.0%	11	0
48 Howe Sound	167	92	55.1%	61	128	102	79.7%	57	33
49 Central Coast	10	3	30.0%	2	8	0	0.0%	0	0
50 Haida Gwaii/Q. Charlotte	4	9	100.0%	3	14	9	64.3%	6	0
51 Boundary	187	151	80.7%	144	160	114	71.3%	102	0
52 Prince Rupert	77	86	100.0%	51	83	47	56.6%	45	0
53 Okanagan Similkameen	177	174	98.3%	147	130	94	72.3%	68	0
54 Bulkley Valley	164	100	61.0%	82	164	114	69.5%	61	35
57 Prince George	618	514	83.2%	507	539	395	73.3%	225	0
58 Nicola-Similkameen	137	140	100.0%	132	133	109	82.0%	78	0
59 Peace River South	191	134	70.2%	98	237	158	66.7%	80	34
60 Peace River North	60	66	100.0%	116	65	43	66.2%	30	21
61 Greater Victoria	681	581	85.3%	551	652	411	63.0%	318	117
62 Sooke	250	146	58.4%	128	312	151	48.4%	71	81
63 Saanich	416	385	92.5%	394	506	325	64.2%	219	191
64 Gulf Islands	102	96	94.1%	85	142	97	68.3%	71	14
67 Okanagan Skaha	198	149	75.3%	160	184	93	50.5%	72	0
68 Nanaimo-Ladysmith	710	682	96.1%	573	692	584	84.4%	380	0
69 Qualicum	255	210	82.4%	192	184	122	66.3%	95	0
70 Alberni	322	328	100.0%	311	369	171	46.3%	139	0
71 Comox Valley	636	666	100.0%	674	600	315	52.5%	225	0
72 Campbell River	524	392	74.8%	307	427	157	36.8%	114	25
73 Kamloops/Thompson	456	536	100.0%	443	597	451	75.5%	391	0
74 Gold Trail	166	81	48.8%	43	87	37	42.5%	27	0
75 Mission	205	167	81.5%	129	177	148	83.6%	138	0
78 Fraser-Cascade	112	122	100.0%	98	111	96	86.5%	85	0
79 Cowichan Valley	441	367	83.2%	329	424	302	71.2%	222	0
81 Fort Nelson	3	5	100.0%	3	3	1	33.3%	2	0
82 Coast Mountains	213	204	95.8%	73	225	149	66.2%	113	13
83 N. Okanagan-Shuswap	358	377	100.0%	283	394	238	60.4%	172	5
84 Vancouver Island West	10	7	70.0%	0	4	1	25.0%	1	0
85 Vancouver Island North	127	100	78.7%	106	141	100	70.9%	71	18
87 Stikine	0	0	100.0%	0	1	0	0.0%	0	0
91 Nechako Lakes	236	238	100.0%	192	237	185	78.1%	171	5
92 Nisga'a	25	26	100.0%	30	37	19	51.4%	11	0
93 Conseil Scolaire Franc.	11	17	100.0%	11	22	15	68.2%	12	0
Provincial Total	26,364	21,384	81.1%	18,658	22,382	14,761	66.0%	11,587	1,068

## TABLE 11

### ADULT FUNDING

Adults are funded only in the Core of the Funding Allocation System. They do not generate additional funding in the other areas.

#### **Adult Enrolments**

For the 2001/02 preliminary allocations, adult enrolments remain capped by district. 2001/02 preliminary FTE adult enrolments are set based on the 2000/2001 funded adult enrolments.

#### **Adult Per Pupil Funding**

2001/02 preliminary adult per pupil funding is determined for each district by taking a base per pupil amount and adjusting by the Educator Salary and Remoteness indices.

1. Base adult per pupil funding is \$3,851.
2. Base funding is adjusted by the Educator Salary Index, multiplied by 68.205% (as in Educator Salary Adjustment for the Core).
3. The base funding is also adjusted by the Remoteness Index, multiplied by 9.120% (as in the calculation of the Geographic Adjustment for the Core).
4. The per pupil funding is the sum of the Base Amount and funding from the two indices.

#### **Adult Funding**

Adult preliminary funding is determined by multiplying 2001/02 preliminary FTE adult enrolments by the 2001/02 preliminary adult per pupil funding.

**TABLE 11:  
2001/02 FUNDED FTE ADULTS AND PER PUPIL FUNDING LEVELS**

School District	2001/02 Adult Cap	FTE Adults 2001/02P Funded	Base Rate	Educator Salary Adjustment	Remoteness Adjustment	Per Pupil Funding	2001/02 Preliminary Funding
5 Southeast Kootenay	206.2500	169.0000	3,851	276	35	4,162	703,378
6 Rocky Mountain	191.3750	159.0625	3,851	114	36	4,001	636,409
8 Kootenay Lake	54.6875	54.6875	3,851	233	30	4,114	224,985
10 Arrow Lakes	18.7500	10.0000	3,851	243	32	4,126	41,260
19 Revelstoke	18.6250	18.6250	3,851	145	31	4,027	75,003
20 Kootenay-Columbia	44.6250	22.5000	3,851	229	30	4,110	92,476
22 Vernon	217.0000	158.3750	3,851	133	30	4,014	635,717
23 Central Okanagan	168.0000	168.0000	3,851	97	26	3,974	667,632
27 Cariboo-Chilcotin	458.5798	379.6625	3,851	124	26	4,001	1,519,029
28 Quesnel	216.3436	216.3436	3,851	235	26	4,112	889,605
33 Chilliwack	159.8125	140.1250	3,851	0	3	3,854	540,041
34 Abbotsford	197.3750	197.3750	3,851	74	0	3,925	774,697
35 Langley	238.3750	214.2500	3,851	133	0	3,984	853,572
36 Surrey	1,327.9755	1,273.3027	3,851	51	0	3,902	4,968,427
37 Delta	201.0000	176.1041	3,851	171	0	4,022	708,291
38 Richmond	210.7227	148.7034	3,851	108	0	3,959	588,717
39 Vancouver	1,875.0434	1,729.1482	3,851	193	0	4,044	6,992,676
40 New Westminster	651.9030	651.9030	3,851	69	0	3,920	2,555,459
41 Burnaby	441.8791	428.6596	3,851	59	0	3,910	1,676,059
42 Maple Ridge-Pitt Meadows	353.8750	329.2500	3,851	54	0	3,905	1,285,722
43 Coquitlam	338.5071	338.5071	3,851	21	0	3,872	1,310,700
44 North Vancouver	243.8463	172.0125	3,851	143	0	3,994	687,018
45 West Vancouver	2.0000	1.0000	3,851	65	0	3,916	3,916
46 Sunshine Coast	84.2500	84.2500	3,851	195	3	4,049	341,129
47 Powell River	13.3750	13.3750	3,851	150	20	4,021	53,781
48 Howe Sound	68.6250	29.0625	3,851	179	3	4,033	117,209
49 Central Coast	1.3750	1.0000	3,851	132	101	4,084	4,084
50 Haida Gwaii/Queen Charlotte	100.5000	100.5000	3,851	154	101	4,106	412,654
51 Boundary	33.3750	33.3750	3,851	164	30	4,045	135,002
52 Prince Rupert	109.5000	78.6875	3,851	139	39	4,029	317,033
53 Okanagan Similkameen	203.8750	148.3125	3,851	148	30	4,029	597,550
54 Bulkley Valley	33.0000	33.0000	3,851	151	39	4,041	133,353
57 Prince George	517.9421	433.1875	3,851	199	27	4,077	1,766,105
58 Nicola-Similkameen	94.1250	89.8812	3,851	97	30	3,978	357,547
59 Peace River South	83.5863	19.8125	3,851	41	39	3,931	77,883
60 Peace River North	26.7500	17.9375	3,851	112	39	4,002	71,786
61 Greater Victoria	386.5073	318.2661	3,851	229	8	4,088	1,301,072
62 Sooke	187.1875	187.1875	3,851	222	8	4,081	763,913
63 Saanich	55.3125	27.1250	3,851	188	8	4,047	109,775
64 Gulf Islands	63.9375	63.9375	3,851	158	19	4,028	257,540
67 Okanagan Skaha	175.9375	175.9375	3,851	178	30	4,059	714,130
68 Nanaimo-Ladysmith	90.6250	51.8125	3,851	159	8	4,018	208,183
69 Qualicum	80.0000	80.0000	3,851	94	9	3,954	316,320
70 Alberni	80.8750	72.3750	3,851	265	9	4,125	298,546
71 Comox Valley	23.0000	20.3750	3,851	105	18	3,974	80,970
72 Campbell River	168.5000	140.2500	3,851	193	18	4,062	569,696
73 Kamloops/Thompson	253.7904	152.6250	3,851	219	26	4,096	625,152
74 Gold Trail	139.6875	139.6875	3,851	16	25	3,892	543,664
75 Mission	215.1250	215.1250	3,851	136	0	3,987	857,703
78 Fraser-Cascade	45.2500	33.8388	3,851	185	4	4,040	136,708
79 Cowichan Valley	477.8578	376.0000	3,851	124	9	3,984	1,497,984
81 Fort Nelson	4.5000	0.8750	3,851	95	63	4,009	3,508
82 Coast Mountains	22.8125	14.6250	3,851	131	39	4,021	58,807
83 North Okanagan-Shuswap	231.4125	189.5625	3,851	129	30	4,010	760,146
84 Vancouver Island West	31.3750	3.1250	3,851	37	20	3,908	12,213
85 Vancouver Island North	204.1250	164.2500	3,851	216	20	4,087	671,290
87 Stikine	16.0100	16.0100	3,851	236	70	4,157	66,554
91 Nechako Lakes	593.9374	593.9374	3,851	219	31	4,101	2,435,737
92 Nisga'a	20.0000	6.0000	3,851	216	39	4,106	24,636
93 Conseil Scolaire Francophone	2.0000	0.0000	3,851	0	0	3,851	0
Provincial Total	12,776.5943	11,281.9052	3,851	138	12	4,000	45,130,152

## TABLE 12

### FUNDED ALTERNATE SCHOOLS

For 2001/02, the number of funded alternate schools is calculated as follows:

1. The enrolment-based number of alternate schools is calculated by allocating one alternate school for every 10,260 students, based on 2000/01 FTE school age enrolments.
2. The Socio-Economic Index is calculated by dividing the number of children under 19 years of age who received Basic BC Benefits as of September 2000 by the total population of children under 19 years of age. Those children receiving BC Benefits living either in one-parent families or who are not living with their parents are weighted by 2.
3. The number of alternate schools based on the Socio-Economic Status Index is determined by multiplying the Socio-Economic Status Index by the enrolment-based number of alternate schools.
4. Add the number of alternate schools from Step 1 and 3 to get the 2001/02 total number of funded alternate schools.

**TABLE 12:  
FUNDED ALTERNATE SCHOOLS**

School District	2000/01 FTE School age Enrolment	2001/02 Alternate Schools from Enrolments	Socio-Economic Status Index	2001/02 Alternate Schools from SES Index	2001/02 Calculated Alternate Schools
5 Southeast Kootenay	6,714.9500	0.65	15.674%	0.10	0.75
6 Rocky Mountain	4,227.5000	0.41	8.417%	0.03	0.44
8 Kootenay Lake	6,130.1875	0.60	19.382%	0.12	0.72
10 Arrow Lakes	800.5625	0.08	21.780%	0.02	0.10
19 Revelstoke	1,490.1500	0.15	12.188%	0.02	0.17
20 Kootenay-Columbia	5,533.8125	0.54	16.788%	0.09	0.63
22 Vernon	9,454.6250	0.92	20.582%	0.19	1.11
23 Central Okanagan	22,112.0687	2.16	15.128%	0.33	2.49
27 Cariboo-Chilcotin	7,467.5875	0.73	15.938%	0.12	0.85
28 Quesnel	4,767.8987	0.46	18.273%	0.08	0.54
33 Chilliwack	11,325.3750	1.10	19.997%	0.22	1.32
34 Abbotsford	18,295.3750	1.78	14.492%	0.26	2.04
35 Langley	19,741.0449	1.92	9.469%	0.18	2.10
36 Surrey	57,374.9575	5.59	16.387%	0.92	6.51
37 Delta	17,406.5104	1.70	7.413%	0.13	1.83
38 Richmond	23,209.3623	2.26	7.372%	0.17	2.43
39 Vancouver	56,221.1119	5.48	17.649%	0.97	6.45
40 New Westminster	5,560.6021	0.54	20.147%	0.11	0.65
41 Burnaby	23,640.1594	2.30	15.878%	0.37	2.67
42 Maple Ridge-Pitt Meadows	14,598.1250	1.42	11.975%	0.17	1.59
43 Coquitlam	31,943.2424	3.11	9.290%	0.29	3.40
44 North Vancouver	18,025.1542	1.76	6.002%	0.11	1.87
45 West Vancouver	6,208.3125	0.61	2.343%	0.01	0.62
46 Sunshine Coast	4,200.0625	0.41	17.293%	0.07	0.48
47 Powell River	3,046.3750	0.30	17.018%	0.05	0.35
48 Howe Sound	4,526.8750	0.44	7.199%	0.03	0.47
49 Central Coast	378.5000	0.04	13.225%	0.01	0.05
50 Haida Gwaii/Queen Charlotte	878.7500	0.09	14.440%	0.01	0.10
51 Boundary	2,017.2500	0.20	18.110%	0.04	0.24
52 Prince Rupert	3,273.0000	0.32	22.204%	0.07	0.39
53 Okanagan Similkameen	3,049.1250	0.30	17.097%	0.05	0.35
54 Bulkley Valley	2,898.5000	0.28	10.446%	0.03	0.31
57 Prince George	17,660.6875	1.72	21.061%	0.36	2.08
58 Nicola-Similkameen	2,828.1250	0.28	26.491%	0.07	0.35
59 Peace River South	4,905.5000	0.48	15.823%	0.08	0.56
60 Peace River North	5,720.3500	0.56	10.974%	0.06	0.62
61 Greater Victoria	21,607.2225	2.11	16.434%	0.35	2.46
62 Sooke	8,665.2500	0.84	13.950%	0.12	0.96
63 Saanich	8,402.5625	0.82	6.792%	0.06	0.88
64 Gulf Islands	1,667.8125	0.16	17.531%	0.03	0.19
67 Okanagan Skaha	7,470.1875	0.73	21.708%	0.16	0.89
68 Nanaimo-Ladysmith	16,200.5625	1.58	25.782%	0.41	1.99
69 Qualicum	5,246.7500	0.51	17.153%	0.09	0.60
70 Alberni	5,105.8750	0.50	22.712%	0.11	0.61
71 Comox Valley	9,550.6875	0.93	20.782%	0.19	1.12
72 Campbell River	6,952.9375	0.68	18.687%	0.13	0.81
73 Kamloops/Thompson	16,701.6250	1.63	19.449%	0.32	1.95
74 Gold Trail	2,266.6875	0.22	14.604%	0.03	0.25
75 Mission	7,063.8750	0.69	18.325%	0.13	0.82
78 Fraser-Cascade	2,356.3082	0.23	26.444%	0.06	0.29
79 Cowichan Valley	10,007.0625	0.98	20.736%	0.20	1.18
81 Fort Nelson	1,197.5725	0.12	6.962%	0.01	0.13
82 Coast Mountains	7,097.6250	0.69	19.438%	0.13	0.82
83 North Okanagan-Shuswap	8,316.2500	0.81	17.589%	0.14	0.95
84 Vancouver Island West	617.0625	0.06	5.894%	0.00	0.06
85 Vancouver Island North	2,449.1875	0.24	9.767%	0.02	0.26
87 Stikine	347.1000	0.03	6.250%	0.00	0.03
91 Nechako Lakes	4,464.6250	0.44	13.208%	0.06	0.50
92 Nisga'a	533.0000	0.05	0.000%	0.00	0.05
93 Conseil Scolaire Francophone	2,593.8750	0.25	16.509%	0.04	0.29
Provincial Total	584,513.4782	56.99	15.359%	8.73	65.72

Number of Students to generate  
a Funded Alternate School

10,260



## TABLE 13

### PROVINCIAL LEARNING NETWORK GRANT CALCULATION FOR THE 2001/02 FUNDING ALLOCATION SYSTEM

In April 1998, the Government announced that it will invest \$123 million over six years (\$98.2 million for schools) to provide K to 12 and post secondary students with equitable access to educational opportunities. The Provincial Learning Network (PLN) provides secure data transfer and Internet access, client consultation, help desk, and network management services to all public schools, colleges, institutes and agencies. Individual schools, school board offices and district resource centres are being connected at a variety of service levels, based on requirements.

As was the case in the 2000/01 school year, funding will continue to be managed centrally and administered by the Education Technology Branch. These funds will be used to cover the costs of telecommunications services, client consultation, help desk and network management services. The funds also will be used to pay for the cost of school district existing data communications and Internet access services, for which the Ministry assumed payment responsibility on July 1, 1998, until these services are replaced by the PLN service.

Table 13 identifies the \$19.4 million fund retained centrally for the 2001/02 school year. The fund has been distributed on the basis of the actual costs of providing local circuit or wireless connections to schools (resulting from Invitation to Quotes issued by the Information Technology Services Division), and a per school allocation of the PLN backbone network and client support costs.

TABLE 13: PROVINCIAL LEARNING NETWORK

School District	Total PLN Funding
5 Southeast Kootenay	263,806
6 Rocky Mountain	395,923
8 Kootenay Lake	323,688
10 Arrow Lakes	133,503
19 Revelstoke	124,186
20 Kootenay-Columbia	326,568
22 Vernon	255,582
23 Central Okanagan	499,003
27 Cariboo-Chilcotin	520,119
28 Quesnel	340,343
33 Chilliwack	259,272
34 Abbotsford	444,967
35 Langley	452,702
36 Surrey	1,096,517
37 Delta	409,093
38 Richmond	488,936
39 Vancouver	1,077,196
40 New Westminster	248,904
41 Burnaby	528,300
42 Maple Ridge-Pitt Meadows	368,118
43 Coquitlam	710,640
44 North Vancouver	421,387
45 West Vancouver	284,394
46 Sunshine Coast	186,311
47 Powell River	206,373
48 Howe Sound	128,210
49 Central Coast	109,969
50 Haida Gwaii/Queen Charlotte	122,672
51 Boundary	201,633
52 Prince Rupert	197,339
53 Okanagan Similkameen	170,395
54 Bulkley Valley	196,022
57 Prince George	614,977
58 Nicola-Similkameen	177,378
59 Peace River South	281,806
60 Peace River North	283,533
61 Greater Victoria	440,211
62 Sooke	251,739
63 Saanich	206,044
64 Gulf Islands	158,952
67 Okanagan Skaha	252,697
68 Nanaimo-Ladysmith	440,702
69 Qualicum	187,242
70 Alberni	245,540
71 Comox Valley	299,631
72 Campbell River	335,765
73 Kamloops/Thompson	580,877
74 Gold Trail	391,533
75 Mission	204,035
78 Fraser-Cascade	202,888
79 Cowichan Valley	513,368
81 Fort Nelson	146,965
82 Coast Mountains	261,845
83 North Okanagan-Shuswap	287,685
84 Vancouver Island West	144,913
85 Vancouver Island North	208,835
87 Stikine	147,877
91 Nechako Lakes	408,040
92 Nisga'a	118,566
93 Conseil Scolaire Francophone	131,105
Provincial Total	19,416,820

## TABLE 14

### PROVINCIAL COLLECTIVE AGREEMENT (PCA)

#### PRIMARY CLASS SIZE FUNDING

Under the Provincial Collective Agreement (PCA), funding is provided to maintain the reduction of primary class sizes in the province to a maximum of 20 students in Kindergarten and 22 students in Grades 1-3 classes for 2001/02.

Depending on the class size language in the previous district collective agreement, some boards may need to hire additional teachers to meet these maximum class sizes. Boards will receive the same funding as they received in Year 3 of the PCA (2000/2001), plus additional funding to remedy flex issues approved in 2000.

#### NON-ENROLLING/ESL TEACHERS

Under the PCA, funding has been provided to maintain the approved staff ratios for 2001/02. The PCA provides additional funding to enable boards to reduce their non-enrolling and ESL staffing ratios to levels at or below the following:

Category	Staff to Student Maximum Ratio
Learning Assistance	1:504
ESL	1:74*
Special Education	1:342
Librarians	1:702
Counselors	1:693

\*Subject to adjustments under the mid-term modifications.

**TABLE 14:  
PROVINCIAL COLLECTIVE AGREEMENT**

School District	Primary Class Size Funding	Non-Enrolling/ESL Funding					Total
		Librarians	Couns.	Spec Ed.	ESL	Learn Assist.	
		1.07	1.08	1.20	1.30	1.04	
5 Southeast Kootenay	209,400	132,866	95,779	-	12,704	-	241,349
6 Rocky Mountain	321,000	-	-	213,487	-	-	213,487
8 Kootenay Lake	84,600	87,970	47,061	165,377	-	-	300,408
10 Arrow Lakes	-	-	-	-	-	21,388	21,388
19 Revelstoke	117,000	-	-	-	-	-	-
20 Kootenay-Columbia	490,800	-	-	-	2,596	-	2,596
22 Vernon	426,000	88,369	6,352	112,350	-	-	207,071
23 Central Okanagan	480,600	199,385	243,756	550,482	-	-	993,623
27 Cariboo-Chilcotin	450,600	-	50,928	-	-	-	50,928
28 Quesnel	286,200	-	-	-	30,987	-	30,987
33 Chilliwack	1,440,000	-	-	-	17,234	-	17,234
34 Abbotsford	1,618,800	761,809	173,938	-	115,388	223,220	1,274,355
35 Langley	1,491,600	809,805	-	-	-	783,490	1,593,295
36 Surrey	3,716,400	-	-	-	607,927	667,230	1,275,157
37 Delta	1,481,400	-	-	-	-	-	-
38 Richmond	2,145,000	-	-	729,999	2,463,857	-	3,193,856
39 Vancouver	3,441,600	1,158,998	-	-	1,971,108	2,419,535	5,549,641
40 New Westminster	333,600	57,414	-	83,020	-	-	140,434
41 Burnaby	2,220,000	117,275	-	-	48,939	1,044,161	1,210,375
42 Maple Ridge-Pitt Meadows	855,600	370,152	188,852	-	-	-	559,004
43 Coquitlam	1,854,000	212,586	-	-	664,489	-	877,075
44 North Vancouver	2,209,800	-	-	693,654	719,891	366,948	1,780,493
45 West Vancouver	764,400	-	60,262	86,389	-	35,650	182,301
46 Sunshine Coast	352,800	58,040	83,075	-	884	-	141,999
47 Powell River	397,800	174,874	-	-	-	39,039	213,913
48 Howe Sound	466,200	157,305	109,367	100,971	-	-	367,643
49 Central Coast	-	-	-	-	-	-	-
50 Haida Gwaii/Queen Charlotte	150,000	34,666	19,112	-	8,285	44,009	106,072
51 Boundary	82,200	-	3,590	-	-	60,699	64,289
52 Prince Rupert	159,600	-	-	86,168	-	-	86,168
53 Okanagan Similkameen	169,800	128,594	13,809	-	-	-	142,403
54 Bulkley Valley	273,600	-	63,798	-	-	-	63,798
57 Prince George	1,879,800	-	479,393	-	-	-	479,393
58 Nicola-Similkameen	174,600	-	70,150	-	-	-	70,150
59 Peace River South	715,200	-	-	185,372	38,941	135,703	360,016
60 Peace River North	382,800	84,898	137,703	100,916	69,045	15,537	408,099
61 Greater Victoria	2,023,200	1,357,927	69,653	-	-	655,716	2,083,296
62 Sooke	616,800	395,231	60,152	-	-	552,933	1,008,316
63 Saanich	548,400	341,117	27,784	-	20,879	444,394	834,174
64 Gulf Islands	60,000	116,041	-	-	-	2,090	118,131
67 Okanagan Skaha	635,400	-	110,748	-	-	11,525	122,273
68 Nanaimo-Ladysmith	974,400	272,788	371,573	-	-	181,525	825,886
69 Qualicum	399,600	196,727	248,893	22,868	-	16,667	485,155
70 Alberni	510,000	85,524	-	230,058	4,474	-	320,056
71 Comox Valley	519,600	517,953	-	-	-	83,107	601,060
72 Campbell River	402,000	-	237,736	215,586	-	-	453,322
73 Kamloops/Thompson	1,223,400	-	269,441	153,114	41,040	-	463,595
74 Gold Trail	168,600	136,473	148,198	17,178	5,965	-	307,814
75 Mission	454,200	-	155,489	-	-	-	155,489
78 Fraser-Cascade	139,200	-	31,208	-	17,178	-	48,386
79 Cowichan Valley	876,600	-	299,158	117,045	-	31,808	448,011
81 Fort Nelson	151,200	-	-	-	1,491	565	2,056
82 Coast Mountains	400,800	-	92,520	-	43,084	-	135,604
83 North Okanagan-Shuswap	448,200	-	142,619	720,996	-	-	863,615
84 Vancouver Island West	60,000	12,746	11,876	-	2,983	5,932	33,537
85 Vancouver Island North	97,800	-	77,551	-	-	-	77,551
87 Stikine	-	30,430	30,601	-	-	42,268	103,299
91 Nechako Lakes	650,400	61,454	145,326	-	11,544	233,632	451,956
92 Nisga'a	-	-	-	-	-	22,983	22,983
93 Conseil Scolaire Francophone	-	-	-	-	-	-	-
Provincial Total	43,002,600	8,159,417	4,377,451	4,585,030	6,920,913	8,141,754	32,184,565