

ANNUAL FACILITY GRANT, 2013/14 - REVISED ALLOCATION, JULY 2013

School District	2013/14 Annual Facility Grant					
	Operating Portion				Capital Portion	Total
	Pre-payment March 2013	Balance	CAMS	Balance Net of CAMS		
5 Southeast Kootenay	190,553	120,874	36,645	84,229	1,038,268	1,349,695
6 Rocky Mountain	130,006	82,467	25,001	57,466	708,368	920,841
8 Kootenay Lake	185,633	117,754	35,699	82,055	1,011,463	1,314,850
10 Arrow Lakes	41,466	26,304	7,974	18,330	225,937	293,707
19 Revelstoke	43,401	27,531	8,346	19,185	236,483	307,415
20 Kootenay-Columbia	128,720	81,651	24,754	56,897	701,356	911,727
22 Vernon	236,706	150,151	45,520	104,631	1,289,747	1,676,604
23 Central Okanagan	521,437	330,765	100,276	230,489	2,841,166	3,693,368
27 Cariboo-Chilcotin	206,986	131,299	39,805	91,494	1,127,810	1,466,095
28 Quesnel	118,912	75,430	22,868	52,562	647,917	842,259
33 Chilliwack	303,116	192,276	58,292	133,984	1,651,593	2,146,985
34 Abbotsford	459,439	291,437	88,354	203,083	2,503,353	3,254,229
35 Langley	451,607	286,470	86,848	199,622	2,460,681	3,198,758
36 Surrey	1,568,280	994,811	301,592	693,219	8,545,113	11,108,204
37 Delta	408,295	258,995	78,518	180,477	2,224,685	2,891,975
38 Richmond	550,507	349,204	105,867	243,337	2,999,555	3,899,266
39 Vancouver	1,485,920	942,567	285,754	656,813	8,096,356	10,524,843
40 New Westminster	156,609	99,341	30,117	69,224	853,316	1,109,266
41 Burnaby	618,096	392,079	118,865	273,214	3,367,831	4,378,006
42 Maple Ridge-Pitt Meadows	343,596	217,954	66,076	151,878	1,872,158	2,433,708
43 Coquitlam	756,658	479,972	145,511	334,461	4,122,815	5,359,445
44 North Vancouver	415,817	263,766	79,965	183,801	2,265,670	2,945,253
45 West Vancouver	177,530	112,613	34,140	78,473	967,310	1,257,453
46 Sunshine Coast	130,525	82,797	25,101	57,696	711,195	924,517
47 Powell River	81,620	51,774	15,696	36,078	444,724	578,118
48 Sea to Sky	126,907	80,502	24,405	56,097	691,482	898,891
49 Central Coast	40,031	25,393	7,698	17,695	218,117	283,541
50 Haida Gwaii	73,294	46,493	14,095	32,398	399,357	519,144
51 Boundary	75,259	47,739	14,473	33,266	410,065	533,063
52 Prince Rupert	90,054	57,125	17,318	39,807	490,681	637,860
53 Okanagan Similkameen	83,557	53,002	16,069	36,933	455,276	591,835
54 Bulkley Valley	94,056	59,662	18,088	41,574	512,483	666,201
57 Prince George	443,002	281,011	85,193	195,818	2,413,793	3,137,806
58 Nicola-Similkameen	83,545	52,996	16,066	36,930	455,215	591,756
59 Peace River South	189,715	120,343	36,484	83,859	1,033,704	1,343,762
60 Peace River North	198,498	125,913	38,173	87,740	1,081,559	1,405,970
61 Greater Victoria	537,988	341,264	103,459	237,805	2,931,347	3,810,599
62 Sooke	223,629	141,856	43,006	98,850	1,218,494	1,583,979
63 Saanich	203,047	128,799	39,047	89,752	1,106,345	1,438,191
64 Gulf Islands	68,805	43,646	13,232	30,414	374,901	487,352
67 Okanagan Skaha	178,250	113,070	34,279	78,791	971,234	1,262,554
68 Nanaimo-Ladysmith	368,921	234,018	70,946	163,072	2,010,146	2,613,085
69 Qualicum	132,357	83,958	25,453	58,505	721,173	937,488
70 Alberni	140,607	89,192	27,040	62,152	766,130	995,929
71 Comox Valley	232,669	147,589	44,744	102,845	1,267,745	1,648,003
72 Campbell River	174,705	110,821	33,597	77,224	951,917	1,237,443
73 Kamloops/Thompson	465,998	295,598	89,615	205,983	2,539,092	3,300,688
74 Gold Trail	92,726	58,819	17,832	40,987	505,236	656,781
75 Mission	165,665	105,087	31,859	73,228	902,663	1,173,415
78 Fraser-Cascade	71,221	45,177	13,696	31,481	388,062	504,460
79 Cowichan Valley	255,005	161,758	49,039	112,719	1,389,449	1,806,212
81 Fort Nelson	42,899	27,212	8,250	18,962	233,744	303,855
82 Coast Mountains	204,674	129,831	39,360	90,471	1,115,208	1,449,713
83 North Okanagan-Shuswap	227,358	144,221	43,723	100,498	1,238,811	1,610,390
84 Vancouver Island West	52,592	33,361	10,114	23,247	286,559	372,512
85 Vancouver Island North	98,516	62,491	18,945	43,546	536,784	697,791
87 Stikine	40,336	25,587	7,757	17,830	219,781	285,704
91 Nechako Lakes	192,167	121,898	36,955	84,943	1,047,066	1,361,131
92 Nisga'a	36,056	22,872	6,934	15,938	196,461	255,389
93 Conseil scolaire francophone	184,456	117,006	35,472	81,534	1,005,046	1,306,508
Provincial Total	15,600,000	9,895,588	3,000,000	6,895,588	85,000,000	110,495,588