

SCHEDULE A

Ministry of Education - Capital Management Branch Annual Facility Grant (AFG) Allocation

2011/2012

School District	Capital Portion	Operating Portion	Total AFG
5 Southeast Kootenay	858,897	490,798	1,349,695
6 Rocky Mountain	585,990	334,851	920,841
8 Kootenay Lake	836,723	478,127	1,314,850
10 Arrow Lakes	186,904	106,803	293,707
19 Revelstoke	195,628	111,787	307,415
20 Kootenay-Columbia	580,190	331,537	911,727
22 Vernon	1,066,930	609,674	1,676,604
23 Central Okanagan	2,350,325	1,343,043	3,693,368
27 Cariboo-Chilcotin	932,970	533,125	1,466,095
28 Quesnel	535,983	306,276	842,259
33 Chilliwack	1,366,263	780,722	2,146,985
34 Abbotsford	2,070,873	1,183,356	3,254,229
35 Langley	2,035,573	1,163,185	3,198,758
36 Surrey	7,068,857	4,039,347	11,108,204
37 Delta	1,840,348	1,051,627	2,891,975
38 Richmond	2,481,351	1,417,915	3,899,266
39 Vancouver	6,697,627	3,827,216	10,524,843
40 New Westminster	705,897	403,369	1,109,266
41 Burnaby	2,786,004	1,592,002	4,378,006
42 Maple Ridge-Pitt Meadows	1,548,723	884,985	2,433,708
43 Coquitlam	3,410,556	1,948,889	5,359,445
44 North Vancouver	1,874,252	1,071,001	2,945,253
45 West Vancouver	800,197	457,256	1,257,453
46 Sunshine Coast	588,329	336,188	924,517
47 Powell River	367,893	210,225	578,118
48 Sea to Sky	572,022	326,869	898,891
49 Central Coast	180,435	103,106	283,541
50 Haida Gwaii	330,364	188,780	519,144
51 Boundary	339,222	193,841	533,063
52 Prince Rupert	405,911	231,949	637,860
53 Okanagan Similkameen	376,622	215,213	591,835
54 Bulkley Valley	423,946	242,255	666,201
57 Prince George	1,996,786	1,141,020	3,137,806
58 Nicola-Similkameen	376,572	215,184	591,756
59 Peace River South	855,121	488,641	1,343,762
60 Peace River North	894,708	511,262	1,405,970
61 Greater Victoria	2,424,927	1,385,672	3,810,599
62 Sooke	1,007,987	575,992	1,583,979
63 Saanich	915,212	522,979	1,438,191
64 Gulf Islands	310,133	177,219	487,352
67 Okanagan Skaha	803,443	459,111	1,262,554
68 Nanaimo-Ladysmith	1,662,872	950,213	2,613,085
69 Qualicum	596,583	340,905	937,488
70 Alberni	633,773	362,156	995,929
71 Comox Valley	1,048,729	599,274	1,648,003
72 Campbell River	787,464	449,979	1,237,443
73 Kamloops/Thompson	2,100,438	1,200,250	3,300,688
74 Gold Trail	417,952	238,829	656,781
75 Mission	746,719	426,696	1,173,415
78 Fraser-Cascade	321,020	183,440	504,460
79 Cowichan Valley	1,149,408	656,804	1,806,212
81 Fort Nelson	193,362	110,493	303,855
82 Coast Mountains	922,545	527,168	1,449,713
83 North Okanagan-Shuswap	1,024,794	585,596	1,610,390
84 Vancouver Island West	237,053	135,459	372,512
85 Vancouver Island North	444,049	253,742	697,791
87 Stikine	181,812	103,892	285,704
91 Nechako Lakes	866,174	494,957	1,361,131
92 Nisga'a	162,520	92,869	255,389
93 Conseil scolaire francophone	516,040	294,880	810,920
Provincial Total	70,000,000	40,000,000	110,000,000