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Capital Plan 2005-2008

The updated three-year capital plan provides a total of \$700.5 million for 75 projects at schools across B.C. This includes \$216.9 million in new funding for 2007-08: \$90.4 million for 20 school capital projects, \$110 million for maintenance projects and \$16.5 million for seismic upgrades to five schools.

Note: In the following charts, shaded rows denote previously announced funding.

Spending Breakdown

| Year | Project Funding | Maintenance Funding | Seismic Funding | Total |
|---------|-----------------|---------------------|-----------------|-----------------|
| 2005-06 | \$92.3 million | \$110 million | \$5 million | \$207.3 million |
| 2006-07 | \$96.3 million | \$110 million | \$70 million | \$276.3 million |
| 2007-08 | \$90.4 million | \$110 million | \$16.5 million | \$216.9 million |
| Total | \$279 million | \$330 million | \$91.5 million | \$700.5 million |

Project Breakdown

New Schools:

| Funding Year | Project | School District |
|--------------|-----------------------------------|-----------------|
| 2005-06 | Burke Mountain secondary | Coquitlam |
| | NW Cloverdale area elementary | Surrey |
| 2006-07 | Clayton Centre area elementary | Surrey |
| | Royal Oak elementary | Burnaby |
| | Big White community school | Boundary |
| 2007-08 | Revelstoke area elementary | Revelstoke |
| | South Newton West area elementary | Surrey |
| | Bazan Bay area elementary | Saanich |

Expand:

| Funding Year | Project | School District |
|--------------|----------------------------|------------------|
| 2005-06 | McMillan elementary | Abbotsford |
| 2006-07 | Mount Boucherie secondary | Central Okanagan |
| | Simpson traditional middle | Abbotsford |
| | Langley fundamental middle | Langley |
| | Chimney Hill elementary | Surrey |
| | Morgan elementary | Surrey |
| | Gordon Head elementary | Greater Victoria |
| | Monterey elementary | Greater Victoria |
| 2007-08 | Chilliwack secondary | Chilliwack |
| | University Hill secondary | Vancouver |
| | Prospect Lake elementary | Saanich |

Renovate/Replace:

| | | |
|--|--|--|
| | | |
|--|--|--|

| Funding Year | Project | School District |
|---------------------|---|------------------------------|
| 2005-06 | Sparwood secondary | Southeast Kootenay |
| | J. Lloyd Crowe secondary | Kootenay-Columbia |
| | Steveston secondary | Richmond |
| | Royal Oak middle | Saanich |
| | Crawford Bay elementary-secondary | Kootenay Lake |
| | Revelstoke secondary | Revelstoke |
| | Oak Bay secondary (east building) | Greater Victoria |
| | Anahim Lake elementary-junior secondary | Cariboo-Chilcotin |
| | Abbotsford middle | Abbotsford |
| 2006-07 | Vernon secondary | Vernon |
| | Middleton Mountain elementary | Vernon |
| | Marie Sharpe elementary | Cariboo-Chilcotin |
| | Rosedale elementary | Chilliwack |
| | Sunnyside elementary | Surrey |
| | Highlands elementary | North Vancouver |
| | Ridgeway elementary | North Vancouver |
| | Grief Point elementary | Powell River |
| | John Stubbs elementary-middle | Sooke |
| | North Saanich middle | Saanich |
| | L'ecole Victor-Brodeur | Conseil scolaire francophone |
| 2007-08 | Abbotsford Senior secondary | Abbotsford |
| | John Robson elementary | New Westminster |
| | Gibsons elementary | Sunshine Coast |
| | Southern Okanagan secondary | Okanagan Similkameen |
| | Duchess Park secondary | Prince George |
| | Happy Valley elementary | Sooke |
| | Alberni District secondary | Alberni |
| Crofton elementary | Cowichan Valley | |

Site Acquisition:

| Funding Year | Project | School District |
|---------------------|------------------------------------|------------------------------|
| 2005-06 | Whatcom elementary school | Abbotsford |
| | South Newton west area elementary | Surrey |
| | North Langford elementary | Sooke |
| 2006-07 | Lower Sumas middle | Abbotsford |
| | Rosemary Heights west elementary | Surrey |
| | Clayton Village NE area elementary | Surrey |
| | Clayton NE area elementary | Surrey |
| | North Langford secondary | Sooke |
| | Nanaimo area elementary-secondary | Conseil scolaire francophone |
| | Kelowna area elementary-secondary | Conseil scolaire |

| | | |
|---------|--|------------------------------|
| | | francophone |
| 2007-08 | Clayton Village NW area elementary | Surrey |
| | Douglas area elementary | Surrey |
| | Grandview Heights NW area elementary | Surrey |
| | Riverside Trades, Training and Career Centre | Mission |
| | Campbell River area elementary-secondary | Conseil scolaire francophone |
| | Courtenay area elementary-secondary | Conseil scolaire francophone |

Seismic Mitigation:

| Funding Year | Project | School District |
|------------------|--|------------------|
| 2005-06 | Charles Dickens elementary - phase I seismic upgrade | Vancouver |
| | Vancouver Technical secondary - phase II | Vancouver |
| | Kerrisdale elementary - phase II | Vancouver |
| 2006-07 | Vancouver Technical secondary - phase III | Vancouver |
| | John Oliver secondary - phase I | Vancouver |
| | John Oliver secondary - phase II | Vancouver |
| | Charles Dickens elementary | Vancouver |
| | J. W. Sexsmith elementary - phase I | Vancouver |
| | J. W. Sexsmith elementary - phase II | Vancouver |
| | Gilmore elementary | Burnaby |
| | Burnaby Central secondary | Burnaby |
| | Centennial secondary | Coquitlam |
| | Lincoln elementary | Coquitlam |
| | Victoria High - main building | Greater Victoria |
| | Victoria High - Fairey technical building | Greater Victoria |
| | Margaret Jenkins elementary | Greater Victoria |
| Carihi secondary | Campbell River | |
| 2007-08 | Abbotsford Senior secondary* | Abbotsford |
| | John Robson elementary* | New Westminster |
| | Gibsons elementary* | Sunshine Coast |
| | Alberni District secondary* | Alberni |
| | Crofton elementary* | Cowichan Valley |

*Note: These upgrades will be undertaken as part of the schools' renovation or replacement.