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Capital Plan 2004-2007

Spending Breakdown

Year	Project Funding	Maintenance Funding	Seismic Funding	Total
2004-05	\$114.3 million	\$110 million	\$11.0 million	\$235.3 million
2005-06	\$92.3 million	\$110 million	\$8.0 million	\$210.3 million
2006-07	\$96.3 million	\$110 million	\$70 million	\$276.3 million
Total	\$302.9 million	\$330 million	\$89 million	\$721.9 million

Project Breakdown

New Schools

Funding Year	Project	District
2004-05	West Side middle school	New Westminster
	New CFB combined secondary	Chilliwack
2005-06	Burke Mountain secondary	Coquitlam
	NW Cloverdale area elementary	Surrey
2006-07	Clayton Centre area elementary	Surrey
	Royal Oak elementary	Burnaby
	Big White community school	Boundary

Expand

Funding Year	Project	District
2004-05	Martha Jane Norris elementary	Surrey
2005-06	McMillan elementary	Abbotsford
2006-07	Mount Boucherie secondary	Central Okanagan
	Simpson traditional middle	Abbotsford
	Langley fundamental middle	Langley
	Chimney Hill elementary	Surrey
	Morgan elementary	Surrey
	Gordon Head elementary	Greater Victoria
Monterey elementary	Greater Victoria	

Renovate/Replace

Funding Year	Project	District
2004-05	Valemount secondary	Prince George
	White Rock elementary	Surrey
	Grandview Heights elementary	Surrey
	New Westminister secondary	New Westminister
	Penticton secondary	Okanagan Skaha

	Garibaldi secondary	Maple Ridge-Pitt Meadows
2005-06	Sparwood secondary	Southeast Kootenay
	J. Lloyd Crowe secondary	Kootenay-Columbia
	Steveston secondary	Richmond
	Royal Oak middle school	Saanich
	Crawford Bay elementary-secondary	Kootenay Lake
	Revelstoke secondary	Revelstoke
	Oak Bay secondary (east building)	Greater Victoria
	Anahim Lake elementary-junior secondary	Cariboo-Chilcotin
	Abbotsford middle school	Abbotsford
	2006-07	Vernon secondary
Middleton Mountain elementary		Vernon
Marie Sharpe elementary		Cariboo-Chilcotin
Rosedale elementary		Chilliwack
Sunnyside elementary		Surrey
Highlands elementary		North Vancouver
Ridgeway elementary		North Vancouver
Grief Point elementary		Powell River
John Stubbs elementary-middle		Sooke
North Saanich middle		Saanich
L'ecole Victor-Brodeur		Conseil scolaire francophone

Site Acquisition

Funding Year	Project	District
2004-05	Clayton North area secondary	Surrey
	Burke Mountain area secondary	Coquitlam
2005-06	Whatcom elementary school	Abbotsford
	South Newton west area elementary	Surrey
	North Langford elementary	Sooke
2006-07	Lower Sumas middle	Abbotsford
	Rosemary Heights west elementary	Surrey
	Clayton Village NE area elementary	Surrey
	Clayton NE area elementary	Surrey
	North Langford secondary	Sooke
	Nanaimo area elementary-secondary	Conseil scolaire francophone
	Kelowna area elementary-secondary	Conseil scolaire francophone

Seismic Mitigation

Funding Year	Project	District
2004-05	Vancouver Technical secondary – phase I seismic upgrade	Vancouver
	Kerrisdale elementary – phase I seismic upgrade	Vancouver
2005-06	Charles Dickens elementary – phase I seismic upgrade	Vancouver
	Vancouver Technical secondary – phase II seismic upgrade	Vancouver
	Kerrisdale elementary – phase II seismic upgrade	Vancouver
2006-07	Vancouver Technical secondary – phase III	Vancouver

John Oliver secondary – phase I	Vancouver
John Oliver secondary – phase II	Vancouver
Charles Dickens elementary – phase II	Vancouver
J. W. Sexsmith elementary – phase I	Vancouver
J. W. Sexsmith elementary – phase II	Vancouver
Gilmore elementary	Burnaby
Burnaby Central secondary	Burnaby
Centennial secondary	Coquitlam
Lincoln elementary	Coquitlam
Victoria High – main building	Greater Victoria
Victoria High – Fairey technical building	Greater Victoria
Margaret Jenkins elementary	Greater Victoria
Carihi secondary	Campbell River