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2003-06 Ministry Capital Plan

Year	Project Funding	Maintenance Funding
2003/04	\$104.6 million	\$100.8 million
2004/05	\$114.3 million	\$100.8 million
2005/06	\$92.3 million	\$100.8 million
Total:	\$613.6 million	

Project Breakdown

New Schools

Funding Year	Project	District
2003-04	Newton Area Secondary	Surrey
	Cambridge Area Elementary	Surrey
2004-05	Vancouver Elementary-Secondary	Conseil Scolaire Francophone
	West Side Middle School	New Westminster
2005-06	New CFB Combined Secondary	Chilliwack
	Burke Mountain Secondary	Coquitlam
	NW Cloverdale Area Elementary	Surrey

Expand

Funding Year	Project	District
2003-04	Prespatou Elementary-Secondary	Peace River North
	Duncan Cran Elementary	Peace River North
	Ecole Cote Du Soleil	Conseil Scolaire Francophone
	Seymour Elementary	Conseil Scolaire Francophone
	Rutland Secondary	Central Okanagan
	William A. Fraser Elementary	Abbotsford
2004-05	Martha Jane Norris Elementary	Surrey
2005-06	McMillan Elementary	Abbotsford

Renovate/Replace

Funding Year	Project	District
2003-04	Glen Elementary	Coquitlam
	Windsor Secondary (seismic upgrade)	North Vancouver
	Lonsdale Elementary	North Vancouver
	Lord Byng Secondary	Vancouver
	(phase II seismic upgrade)	
	Sir W.M. Van Horne Elementary (phase II seismic upgrade)	Vancouver
	Dr. Knox Middle School	Central Okanagan
	Campbellton Elementary	Campbell River
	Oak Bay Secondary (West Building)	Greater Victoria
	Sands Junior Secondary	Delta
	Burnsview Junior Secondary	Delta
	Delview Junior Secondary	Delta
	Brooks Secondary	Powell River
	A.W. Neill Middle School	Alberni
2004-05	Valemount Secondary	Prince George
	White Rock Elementary	Surrey
	Grandview Heights Elementary	Surrey

	New Westminster Secondary	New Westminster
	Penticton Secondary	Okanagan Skaha
	Garibaldi Secondary	Maple Ridge-Pitt Meadows
	Vancouver Technical Secondary (phase I seismic upgrade)	Vancouver
	Kerrisdale Elementary (phase I seismic upgrade)	Vancouver
2005-06	Sparwood Secondary	Southeast Kootenay
	J. Lloyd Crowe Secondary	Kootenay-Columbia
	Steveston Secondary	Richmond
	Royal Oak Middle School	Saanich
	Crawford Bay Elementary-Secondary	Kootenay Lake
	Revelstoke Secondary	Revelstoke
	Oak Bay Secondary (East Building)	Greater Victoria
	Anahim Lake Elementary-Junior Secondary	Cariboo-Chilcotin
	Abbotsford Middle School	Abbotsford
	Charles Dickens Elementary (phase I seismic upgrade)	Vancouver
	Vancouver Technical Secondary (phase II seismic upgrade)	Vancouver
	Kerrisdale Elementary (phase II seismic upgrade)	Vancouver

Site Acquisition

Funding Year	Project	District
2003-04	New CFB Combined Secondary	Chilliwack
	Newton Area Secondary (additional land)	Surrey
	MacNeill Secondary (additional land)	Richmond
	Royal Oak Elementary	Burnaby
	Albion South Elementary	Maple Ridge-Pitt Meadows
2004-05	Clayton North Area Secondary	Surrey
	Burke Mountain Area Secondary	Coquitlam
2005-06	Whatcom Elementary School	Abbotsford
	South Newton West Area Elementary	Surrey
	North Langford Elementary	Sooke