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1996/1997 Ministry Capital Plan

Total Major Capital Plan	\$214,563,212
Total Major Capital Reserves	\$1,500,000
Total Projects	39
Total Minor Capital Plan	\$36,634,713
Total Minor Capital Reserves	\$101,559
Total Projects	116
Total Capital Envelope	\$249,596,366
Total Capital Reserves	\$1,601,559
Total Projects	155
Total Capital Plan	\$251,197,925