

2018 - 2019 MINISTRY OF EDUCATION CARBON NEUTRAL CAPITAL PROGRAM (CNCP) PROJECTS AND FUNDING

SD No.	School District	Project Number	Project Description	Sum of CNCP Funding (\$)	Sum of District Funding (\$)	Sum of 3rd Party Funding (\$)	Sum of Total Project Cost (\$)
19	Revelstoke	TBA	Solar Installation	\$ 60,000	\$ -	\$ -	\$ 60,000
22	Vernon	TBA	Upgrade controls to HVAC System	\$ 288,000	\$ 96,000	\$ -	\$ 384,000
33	Chilliwack	TBA	Boiler Upgrade	\$ 312,000	\$ -	\$ -	\$ 312,000
34	Abbotsford	TBA	Boiler Upgrade	\$ 587,500	\$ -	\$ -	\$ 587,500
36	Surrey	TBA	Boiler Upgrade	\$ 352,225	\$ 30,375	\$ 28,728	\$ 411,328
37	Delta	TBA	Boiler Upgrade	\$ 624,840	\$ -	\$ -	\$ 624,840
40	New Westminster	TBA	Boiler Replacement	\$ 250,000	\$ 75,000	\$ -	\$ 325,000
41	Burnaby	TBA	Boiler Replacement	\$ 200,000	\$ 200,000	\$ -	\$ 400,000
42	Maple Ridge - Pitt Meadows	TBA	HVAC & DDC Upgrade	\$ 488,000	\$ 30,000	\$ -	\$ 518,000
43	Coquitlam	TBA	Boiler Upgrade	\$ 600,000	\$ 141,553	\$ -	\$ 741,553
44	North Vancouver	TBA	Boiler Upgrade	\$ 443,560	\$ 100,000	\$ -	\$ 543,560
50	Haida Gwaii	TBA	Solar Installation	\$ 138,053	\$ 1,000	\$ -	\$ 139,053
67	Okanagan Skaha	TBA	Solar Installation	\$ 125,000	\$ 105,000	\$ -	\$ 230,000
71	Comox Valley	TBA	Boiler Upgrade	\$ 143,500	\$ 60,500	\$ 15,000	\$ 219,000
75	Mission	TBA	Boiler Replacement	\$ 345,000	\$ -	\$ -	\$ 345,000
75	Mission	TBA	LED Lighting upgrade	\$ 55,000	\$ -	\$ -	\$ 55,000
Grand Total				\$ 5,012,678	\$ 839,428	\$ 43,728	\$ 5,895,834