

2016 - 2017 MINISTRY OF EDUCATION CARBON NEUTRAL CAPITAL PROGRAM (CNCP) PROJECTS AND FUNDING

SD No.	School District	Project Number	Project Description	Sum of CNCP Funding (\$)	Sum of District Funding (\$)	Sum of 3rd Party Funding (\$)	Sum of Total Project Cost (\$)
5	Southeast Kootenay	127132-04	DDC Upgrade	\$ 160,000	\$ -	\$ -	\$ 160,000
22	Vernon	127138-02	DDC Upgrade	\$ 89,450	\$ 89,450	\$ -	\$ 178,900
23	Central Okanagan	127139-04	Boiler Replacement	\$ 229,636	\$ -	\$ 14,364	\$ 244,000
34	Abbotsford	127143-04	Lighting and Control System Upgrade	\$ 320,000	\$ -	\$ -	\$ 320,000
36	Surrey	127145-02	Boiler Replacement	\$ 571,475	\$ -	\$ 45,000	\$ 616,475
37	Delta	127146-01	Boiler Upgrade	\$ 486,000	\$ 50,000	\$ -	\$ 536,000
41	Burnaby	127150-01	Boiler, Ventilation, DDC	\$ 180,000	\$ 10,000	\$ -	\$ 190,000
46	Sunshine Coast	127155-01	Boilers & DDC	\$ 270,500	\$ 50,000	\$ 4,500	\$ 325,000
47	Powell River	127156-01	Boiler Upgrade	\$ 94,800	\$ 63,200	\$ -	\$ 158,000
49	Central Coast	127158-02	Boilers & DDC	\$ 180,000	\$ 540,000	\$ -	\$ 720,000
52	Prince Rupert	127161-02	Boiler Upgrade	\$ 130,000	\$ 35,000	\$ -	\$ 165,000
53	Okanagan Similkameen	127162-01	Boiler Upgrade	\$ 41,000	\$ -	\$ -	\$ 41,000
53	Okanagan Similkameen	127162-02	HVAC	\$ 206,000	\$ 50,000	\$ -	\$ 256,000
54	Bulkley Valley	127163-05	Boilers & DDC	\$ 111,000	\$ 264,000	\$ -	\$ 375,000
57	Prince George	127164-01	Boiler Upgrade	\$ 345,000	\$ 100,000	\$ -	\$ 445,000
58	Nicola-Similkameen	127165-02	Lighting Upgrade	\$ 363,000	\$ -	\$ -	\$ 363,000
63	Saanich	127170-03	Lighting Upgrade	\$ 23,323	\$ -	\$ -	\$ 23,323
64	Gulf Islands	127171-03	Boiler, HVAC and DDC	\$ 150,000	\$ 150,000	\$ -	\$ 300,000
67	Okanagan Skaha	127172-01	Solar Panels	\$ 125,000	\$ 33,000	\$ -	\$ 158,000
69	Qualicum	127174-02	Lighting Upgrade	\$ 120,000	\$ -	\$ -	\$ 120,000
71	Comox Valley	127176-01	Boiler Upgrade	\$ 100,250	\$ 34,349	\$ 25,000	\$ 159,599
73	Kamloops/Thompson	127178-03	Boilers & DDC	\$ 87,000	\$ 128,000	\$ 10,000	\$ 225,000
74	Gold Trail	127179-03	HVAC and DDC	\$ 100,000	\$ 62,000	\$ -	\$ 162,000
79	Cowichan Valley	127182-03	Insulation Upgrade	\$ 290,000	\$ -	\$ -	\$ 290,000
84	Vancouver Island West	127186-02	Boilers & DDC	\$ 119,000	\$ 430,000	\$ -	\$ 549,000
93	Conseil Scolaire Francophone	127191-01	Windows	\$ 53,250	\$ 15,000	\$ -	\$ 68,250
Grand Total				\$ 4,945,684	\$ 2,103,999	\$ 98,864	\$ 7,148,547